

	Base			One-time			
	General Fund	Other Funds	Total	General Funds	SIIF	Other Funds	Total
*North Dakota University System	151,540,723	25,786,749	177,327,472	25,000	38,850,000	1,500,000	40,375,000
Institutions	715,535,574	2,054,747,249	2,770,282,823	32,125,000	146,696,814	209,575,000	388,396,814
Forest Service	6,394,924	19,591,020	25,985,944	-	950,000	-	950,000

\*North Dakota University System Base funding includes \$81.3M Core Technology Services, \$64.0M in Student Financial Aid, \$20.1M Institution Grant Services, \$11.9M System Governance.

Economic Diversification Research Fund is funded at \$8 million and appropriated to the Bank of North Dakota

Capital Building Fund is funded at \$26.5 million and is a continuing appropriation.

### Student Financial Assistance Programs

As of 3/24/2025

Program Name	2023-25 Base	NDUS Budget Request (SB2003)	New Proposed	2025-27 Total Request
Student Financial Assistance (ND State Grant)	\$29,917,306	\$2,000,000		\$31,917,306
ND Scholars Program	\$1,807,115			\$1,807,115
Academic/CTE/ND Scholarships	\$17,216,749			\$17,216,749
Native American Scholarship	\$1,000,000			\$1,000,000
Dual Credit Tuition Scholarship (BND funding)	\$1,500,000			\$1,500,000
21-23 ND Career Builders Scholarship & Loan Repayment (BND funding)	\$0			2021-23 Carry-Over = \$3,632,500 Request authority of continuing appropriation for 2021-23 carry-over.
23-25 ND Career Builders Scholarship & Loan Repayment (BND funding)	\$6,800,000			2023-25 Carry-Over Est. = \$4,400,000 Request authority of continuing appropriation for 2023-25 carry-over.
Professional Student Exchange Program (PSEP)	\$3,699,342	\$1,500,000		\$5,199,342
Education Incentive Programs- Doctoral	\$260,000			\$260,000
Tribally Controlled Colleges Assistance Grant (TCCAG)	\$1,400,000		\$200,000	\$1,600,000
*Proposed SB2147 – Supplemental State Grant			\$2,000,000 in SB2147 \$5,000,000 in SB2003	\$7,000,000
<b>TOTAL</b>	<b>\$63,600,512</b>	<b>\$3,500,000</b>	<b>\$7,200,000</b>	<b>\$75,533,012</b>

	BSC	DCB	LRSC	NDSCS	WSC	
Resident Undergraduate Basic Tuition Rate AY2024-25	5,209	4,530	4,249	4,683	4,138	
	DSU	MaSU	MiSU	NDSU	UND	VCSU
Resident Undergraduate Basic Tuition Rate AY2024-25	7,470	6,517	7,168	9,309	9,237	6,619

### **2025 SB2003 House Proposed Funding Formula adjustments:**

- Formula changes include:
  - The 96 percent hold harmless is calculated prior to any other changes to the formula.
  - NDSU pharmacy program credits weighting will be increased from 9 to 14 to better align with program costs and the weight for law school credits. The Senate had increased the weight to 25.

Institution	2023-25			Increase Base			Total Increase	Increase (Decrease) from Senate Version
	Credit-Hour Completion Adjustment	Formula Adjustments	Hold Harmless	Biennium Equalization Restoration	Base Rate Equalization	Rates by 4 Percent		
BSC	\$ 24,168	\$ -	\$ -	\$ 598,384	\$ -	\$ 1,490,909	\$ 2,113,461	\$0
DCB	41,944	-	-	-	185,225	466,764	693,933	-
LRSC	(1,555,241)	1,234,489	945,308	139,076	100,076	623,186	1,486,894	945,308
NDSCS	2,206,386	-	-	-	731,179	1,710,334	4,647,899	-
WSC	(1,203,363)	-	678,630	-	164,077	497,646	136,990	-
DSU	(681,676)	1,575,524	-	143,359	49,518	1,025,374	2,112,099	-
MaSU	(544,429)	-	-	-	134,559	874,065	464,195	-
MiSU	(1,578,812)	-	-	268,554	-	1,904,226	593,968	-
VCSU	(1,990,324)	-	885,840	4,024	118,528	1,060,335	78,403	-
NDSU	(12,672,786)	4,235,751	6,396,841	2,468,181	-	6,213,462	6,641,449	(3,286,703)
UND	329,005	-	-	-	3,170,382	7,415,693	10,915,080	508,229
UND SMHS	8,130,500	-	-	-	1,627,434	3,280,948	13,038,882	224,843
<b>Total</b>	<b>\$ (9,494,628)</b>	<b>\$ 7,045,764</b>	<b>\$ 8,906,619</b>	<b>\$ 3,621,578</b>	<b>\$ 6,280,978</b>	<b>\$ 26,562,942</b>	<b>\$ 42,923,253</b>	<b>\$ (1,608,323)</b>

### **Additional Changes to SB2003:**

- The 2 new FTE for Forest Service are paid from local funds, including grants and tree sale revenues.
- One section of the presentation identify funding for program initiatives, including:
  - Tuition increases limited to 4% per year with an additional 1% allowed for differentiated tuition rates,
  - WSC health care program startup costs (\$1.49 million),
  - UND national security crossroads (\$24 million),
  - NDSU new horizons (\$24 million),
  - MiSU regional health sciences institute (\$13 million),
  - Workforce education innovation grants (\$12 million),
  - IT Security funding (\$4.19 million)
  - MiSU advancing students towards education and employment (\$1.5 million)
  - DSU campus security (\$500K), and
  - MaSU campus security and one-time salary adjustments (\$3.075 million).



**2025 SB2003 House Proposed Challenge Grant allocations:**

Institution	Total Available per 2025 First Engrossment SB2003
BSC	\$ 2,125,000
DCB	750,000
**DSU	2,125,000
LRSC	750,000
MaSU	1,375,000
MiSU	2,125,000
NDSCS	2,125,000
NDSU	3,375,000
NDSU-ARE	2,750,000
UND	3,125,000
*UND School of Law	250,000
UND SMHS	2,750,000
VCSU	1,375,000
WSC	750,000
	<b>\$ 25,750,000</b>

\*Part of UND allocation, \$250,000 to go to UND Law School

\*\*House propose increasing DSU to same allocation amount as BSC, MiSU, and NDSCS.

**Challenge Grant awards by category/biennium reported as of December 31, 2024, since inception:**

Award Category	State Challenge Funds Awarded	Private Donations Submitted for Match	Total Funds; State + Private	Percentage of Project Grand Total
Educational Infrastructure	\$ 17,722,191	\$ 37,197,305	\$ 54,919,496	20%
Endowed Chair(s)	\$ 3,795,443	\$ 9,214,428	\$ 13,009,871	5%
Multiple	\$ 7,637,783	\$ 15,275,566	\$ 22,913,349	8%
Research	\$ 1,969,399	\$ 3,938,600	\$ 5,907,999	2%
Scholarships	\$ 58,781,597	\$ 120,492,764	\$ 179,274,362	64%
Technology	\$ 1,607,195	\$ 3,214,189	\$ 4,821,384	2%
<b>Grand Total</b>	<b>\$ 91,513,608</b>	<b>\$ 189,332,853</b>	<b>\$ 280,846,461</b>	<b>100%</b>

Biennium	State Challenge Funds Awarded	Private Donations Submitted for Match	Total Funds; State + Private
2013-15	\$ 28,050,473	\$ 56,423,457	\$ 84,473,930
2015-17	\$ 22,124,500	\$ 45,200,354	\$ 67,324,854
2017-19	\$ 2,000,000	\$ 6,101,111	\$ 8,101,111
2019-21	\$ 9,650,000	\$ 20,353,349	\$ 30,003,349
2021-23	\$ 11,150,000	\$ 22,398,757	\$ 33,548,757
2023-25	\$ 18,538,635	\$ 38,855,824	\$ 57,394,459
<b>Grand Total</b>	<b>\$ 91,513,608</b>	<b>\$ 189,332,853</b>	<b>\$ 280,846,461</b>



### Tuition Waiver by Type

(degree & non-degree seeking)

Waiver Type	2021-22	2022-23	\$ Change	% Chg
Law Enforcement Officer	\$3,170	\$4,653	\$1,483	46.8%
National Guard	\$914,529	\$915,351	\$822	0.1%
POW/MIA/VET Dep.	\$961,503	\$1,341,304	\$379,801	39.5%
FF/PO/Emed	\$0	\$0	\$0	0.0%
Senior Citizen	\$16,100	\$12,999	-\$3,101	-19.3%
SBHE Student Member	\$8,129	\$12,827	\$4,698	57.8%
Spouse/Dep	\$2,384,964	\$2,577,391	\$192,427	8.1%
Employee	\$1,512,130	\$1,439,331	-\$72,799	-4.8%
International	\$532,727	\$719,472	\$186,745	35.1%
Cultural Diversity	\$2,571,041	\$2,719,773	\$148,732	5.8%
WICHE	\$128,627	\$116,954	-\$11,673	-9.1%
Other Institutional	\$12,332,859	\$14,077,427	\$1,744,568	14.1%
Graduate Assistant	\$15,617,615	\$16,359,588	\$741,973	4.8%
<b>TOTAL</b>	<b>\$36,983,394</b>	<b>\$40,297,070</b>	<b>\$3,313,676</b>	<b>9.0%</b>

### Tuition Waiver by Institution

(degree & non-degree seeking)

Institution	2021-22	2022-23	\$ Change	% Chg
BSC	\$328,432	\$459,931	\$131,499	40.0%
DCB	\$141,230	\$111,270	-\$29,960	-21.2%
DSU	\$1,305,407	\$1,488,154	\$182,747	14.0%
LRSC	\$428,374	\$438,815	\$10,441	2.4%
MASU	\$473,025	\$529,296	\$56,271	11.9%
MISU	\$1,855,681	\$1,937,078	\$81,397	4.4%
NDSCS	\$434,858	\$543,825	\$108,967	25.1%
NDSU	\$20,032,056	\$22,153,255	\$2,121,199	10.6%
UND	\$11,438,498	\$12,094,080	\$655,582	5.7%
VCSU	\$369,889	\$363,597	-\$6,292	-1.7%
WSC	\$175,944	\$177,768	\$1,824	1.0%
<b>TOTAL</b>	<b>\$36,983,394</b>	<b>\$40,297,070</b>	<b>\$3,313,676</b>	<b>9.0%</b>



**House supported SB2003 capital projects:**

- House supported an additional 6 projects totaling \$23.56M with general funds and \$40.65M in other funds from the institution

**General Fund/SIIF Projects**

Institution	Project	Cost	Source of Funding
UND	Science, Technology, Engineering, and Math Building	55,640,000	SIIF (Additional \$23,860,000 local funds)
MiSU	Academic Building	8,132,000	SIIF
MaSU	Old Main Renovation	34,924,814	SIIF
LRSC	Roof project	3,200,000	General Funds
UND-SMHS	Allied Helath Facility Phase 1	5,000,000	General Funds (Additional \$40M Local funds)
DSU	Deferred Maintenance	1,875,000	General Funds
MiSU	Regional Health Sciences Institute – PHASE ONE	12,350,000	General Funds (Additional \$650,000 Local funds)
MiSU	Dakota Hall Demo	635,000	General Funds
DCB	Student Housing	500,000	General Funds

Total General Funds                      \$ 122,256,814

- House Supported an additional 2 projects fully funded by other funds from the institution

**Non-General Funded Projects Requested**

Institution	Project	Cost	Source of Funding
NDSU	Practice Wrestling Facility	13,000,000	Donations
NDSU	University Village	54,000,000	Self Liquidating Revenue Bond/Donations/Local Funds
NDSU	Memorial Union	50,000,000	Self Liquidating Revenue Bond/Donations/Local Funds
NDSU	Van ES Biosafety Lab	8,000,000	Grants/Local Funds
BSC	Remodel for additional Dorm rooms	1,400,000	Tier II/III Funding
DSU	Woods Hall & Agriculture and Tech Education Building/Rodeo Arena	12,500,000	Self Liquidating Revenue Bond
NDSCS	Land Purchase	65,000	Local Funds
MiSU	Track project	3,000,000	Local Funds
MiSU	Student Center Renovation	3,100,000	Self Liquidating Revenue Bond

Total Non-General Fund                      \$ 165,065,000