

25.0173.02001
Title.
Fiscal No. 1

Prepared by the Legislative Council
staff for House Appropriations -
Government Operations Division
Committee

March 25, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT**

ENGROSSED SENATE BILL NO. 2006

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,789,878	\$132,794	\$1,922,672
13 New and vacant FTE pool	0	20,495	20,495
14 Operating expenses	3,285,000	(119)	3,284,881
15 <u>Grants</u>	<u>27,100,000</u>	<u>123,775,000</u>	<u>150,875,000</u>
16 <u>Total all funds</u>	<u>\$32,174,878</u>	<u>\$123,928,170</u>	<u>\$156,103,048</u>
17 <u>Less other funds</u>	<u>31,699,878</u>	<u>123,928,170</u>	<u>155,628,048</u>
18 <u>Grants</u>	<u>27,100,000</u>	<u>3,775,000</u>	<u>30,875,000</u>
19 <u>Total all funds.</u>	<u>\$32,174,878</u>	<u>\$3,928,170</u>	<u>\$36,103,048</u>

1	Less other funds	31,699,878	3,928,170	35,628,048
2	Total general fund	\$475,000	\$0	\$475,000
3	Full-time equivalent positions	7.00	0.00	7.00

4 ~~SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO~~
5 ~~SEVENTIETH LEGISLATIVE ASSEMBLY.~~ The following amounts reflect the one-time funding
6 items included in the appropriation in section 1 of this Act which are not included in the entity's
7 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
8 committees of the seventieth legislative assembly regarding the use of this funding:

9	One-Time Funding Description	Other Funds
10	Generational airport projects	<u>\$120,000,000</u>
11	Total	<u>\$120,000,000</u>

12 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
13 North Dakota aeronautics commission may not spend funds appropriated in the new and vacant
14 FTE pool line item in section 1 of this Act, but may request the office of management and
15 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
16 line item in accordance with the guidelines and reporting provisions included in House Bill
17 No. 1015, as approved by the sixty-ninth legislative assembly.

18 **SECTION 3. OTHER FUNDS - AIRPORT INFRASTRUCTURE FUND - AIRPORT**
19 **GRANTS - EXEMPTION.** The other funds appropriation in section 1 of this Act includes
20 \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide
21 grants to airports during the biennium beginning July 1, 2025, and ending June 30, 2027.
22 Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2027,
23 must be continued into the biennium beginning July 1, 2027, and ending June 30, 2029, and
24 may be expended only for providing grants to airports.

25 ~~SECTION 5. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND~~
26 ~~- GENERATIONAL AIRPORT PROJECTS - EXEMPTION.~~ The other funds appropriation in
27 section 1 of this Act includes \$120,000,000 from the strategic investment and improvements
28 fund for generational airport projects during the biennium beginning July 1, 2025, and ending
29 June 30, 2027. Section 54-44.1-11 does not apply to this funding, and any funds not spent by
30 June 30, 2027, must be continued into the biennium beginning July 1, 2027, and ending
31 June 30, 2029, and may be expended only for generational airport projects.

- 1 **SECTION 4. EXEMPTION - INTERNATIONAL PEACE GARDEN AIRPORT**
2 **REHABILITATION PROJECT.** The sum of \$3,750,000 appropriated from federal funds and
3 special funds for the International Peace Garden airport pavement rehabilitation project in
4 section 1 of chapter 6 of the 2023 Session Laws is not subject to the provisions of section
5 54-44.1-11 and any unexpended funds from these appropriations are available and may be
6 expended during the biennium beginning July 1, 2025, and ending June 30, 2027.

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2006 - Aeronautics Commission - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,789,878	\$1,922,672		\$1,922,672
New and vacant FTE pool		20,495		20,495
Operating expenses	3,285,000	3,284,881		3,284,881
Grants	27,100,000	150,875,000	(\$120,000,000)	30,875,000
Total all funds	\$32,174,878	\$156,103,048	(\$120,000,000)	\$36,103,048
Less estimated income	31,699,878	155,628,048	(120,000,000)	35,628,048
General fund	\$475,000	\$475,000	\$0	\$475,000
FTE	7.00	7.00	0.00	7.00

Department 412 - Aeronautics Commission - Detail of House Changes

	Removes One- Time Funding for Critical Airport Infrastructure Projects ¹	Total House Changes
Salaries and wages		
New and vacant FTE pool		
Operating expenses		
Grants	(\$120,000,000)	(\$120,000,000)
Total all funds	(\$120,000,000)	(\$120,000,000)
Less estimated income	(120,000,000)	(120,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding of \$120 million from the strategic investment and improvements fund (SIIF) for generational airport projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million) added by the Senate is removed.

Senate Bill No. 2006 - Other Changes - House Action

The amendment also removes sections identifying one-time and SIIF funding in Section 1 for generational airport projects.