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Title.

Fiscal No. 2

Sixty-ninth

Legislative Assembly
of North Dakota

Prepared by the Legislative Council
staff for House Appropriations -
Education and Environment Division
Committee

March 26, 2025

**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT**

ENGROSSED SENATE BILL NO. 2009

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
2 association; to repeal section 4.1-45-22.1 of the North Dakota Century Code, relating to state
3 fair facility operations and maintenance costs; and to declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the state fair association for the purpose of defraying
8 the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending
9 June 30, 2027, as follows:

	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Premiums	\$642,833	\$0	\$642,833
13 Campground rest facility	0	900,000	900,000
14 Safety and security infrastructure	0	1,000,000	1,000,000
15 Total general fund	\$642,833	\$1,900,000	\$2,542,833
16 Premiums	\$642,833	\$0	\$642,833
17 Campground rest facility	0	600,000	600,000
18 Safety and security infrastructure	0	500,000	500,000
19 Facility enhancements	0	100,000	100,000
20 Total all funds	\$642,833	\$1,200,000	\$1,842,833

1	<u>Less other funds</u>	<u>0</u>	<u>1,200,000</u>	<u>1,200,000</u>
2	<u>Total general fund</u>	<u>\$642,833</u>	<u>\$0</u>	<u>\$642,833</u>

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items included in the appropriation in section 1 of this Act which are not included in the entity's
6 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
7 committees of the seventieth legislative assembly regarding the use of this funding:

8	<u>One-Time Funding Description</u>	<u>General Fund</u>
9	<u>Campground rest facility</u>	<u>\$900,000</u>
10	<u>Safety and security infrastructure</u>	<u>1,000,000</u>
11	<u>Total general fund</u>	<u>\$1,900,000</u>

12	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
13	<u>Campground rest facility</u>	<u>\$0</u>	<u>\$600,000</u>	<u>\$600,000</u>
14	<u>Safety and security infrastructure</u>	<u>0</u>	<u>500,000</u>	<u>500,000</u>
15	<u>Facility enhancements</u>	<u>0</u>	<u>100,000</u>	<u>100,000</u>
16	<u>Total</u>	<u>\$0</u>	<u>\$1,200,000</u>	<u>\$1,200,000</u>

17 **SECTION 3. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**

18 The other funds line item in section 1 of this Act includes the sum of \$1,200,000 from the
19 strategic investment and improvements fund for a campground rest facility, safety and security
20 infrastructure, and facility enhancements.

21 **SECTION 4. CAMPGROUND REST FACILITY AND SAFETY AND SECURITY**

22 **INFRASTRUCTURE FUNDING - DISTRIBUTION.** Funding provided for the campground rest
23 facility and safety and security infrastructure in section 1 of this Act is to provide a
24 seventy-five ~~seventy-five~~ percent cost-share, not to exceed ~~\$900,000~~ \$600,000 for the campground rest
25 facility and \$500,000 for the safety and security infrastructure.

26 ~~**SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE**~~
27 ~~**COSTS.** Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and~~
28 ~~maintenance costs, the state fair may use funding provided in section 1 of this Act for the~~
29 ~~construction of a campground rest facility and for safety and security infrastructure.~~

30 **SECTION 5. REPEAL.** Section 4.1-45-22.1 of the North Dakota Century Code is repealed.

1 | **SECTION 6. EMERGENCY.** The sum of \$1,100,000 provided for the campground rest
2 facility and the safety and security infrastructure in section 1 of this Act is declared to be an
3 emergency measure.

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2009 - State Fair Association - House Action**

	Base Budget	Senate Version	House Changes	House Version
Premiums	\$642,833	\$642,833		\$642,833
Campground rest facility		900,000	(\$300,000)	600,000
Safety and security infrastructure		1,000,000	(500,000)	500,000
Facility enhancements			100,000	100,000
Total all funds	\$642,833	\$2,542,833	(\$700,000)	\$1,842,833
Less estimated income	0	0	1,200,000	1,200,000
General fund	\$642,833	\$2,542,833	(\$1,900,000)	\$642,833
FTE	0.00	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of House Changes

	Decreases Funding for Campground Rest Facility ¹	Decreases Funding for Safety and Security Infrastructure ²	Adds One-time Funding for Facility Enhancements ³	Total House Changes
Premiums				
Campground rest facility	(\$300,000)			(\$300,000)
Safety and security infrastructure		(\$500,000)		(500,000)
Facility enhancements			\$100,000	100,000
Total all funds	(\$300,000)	(\$500,000)	\$100,000	(\$700,000)
Less estimated income	600,000	500,000	100,000	1,200,000
General fund	(\$900,000)	(\$1,000,000)	\$0	(\$1,900,000)
FTE	0.00	0.00	0.00	0.00

¹ One-time funding for the construction of a campground rest facility is reduced to provide 50 percent of the cost of the project, up to a maximum of \$600,000, and the funding source is adjusted to provide \$600,000 from the strategic investment and improvements fund (SIIF).

² One-time funding for safety and security infrastructure is reduced to provide 50 percent of the cost, up to a maximum of \$500,000, and the funding source is adjusted to provide \$500,000 from SIIF.

³ One-time funding from SIIF is added for facility enhancements.

This amendment also:

- Adds a section to identify funding for the campground rest facility, safety and security infrastructure, and facility enhancements provided from SIIF;
- Amends the section related to state funding made available for the campground rest facility to provide a 50 percent cost-share, not to exceed \$600,000, and to provide funding for the safety and security infrastructure, also a 50 percent cost-share, not to exceed \$500,000;
- Removes the section providing the funding for the campground rest facility, and safety and security infrastructure is provided, notwithstanding Section 4.1-45-22.1 relating to funding for the facility operations and maintenance costs of the State Fair;
- Adds a section to repeal Section 4.1-45-22.1, relating to funding for the facility operations and maintenance costs of the State Fair; and
- Adds an emergency clause related to funding for the campground rest facility and safety and security infrastructure.