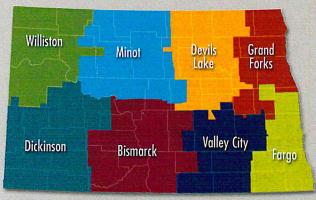
Be Legendary.

NDDOT FACT SHEET

2024 Update

WHO WE ARE



District Map

1,001

Full-Time Team Members

30-50

Temporary Team Members

8

Districts

WHAT WE'RE ABOUT

Mission:

Safely move people and goods.

Vision:

North Dakota's transportation leader promoting safe ways, superior service and economic growth.

Values:

Professionalism | Respect | Integrity | Dedication | Excellence

Goals/Objectives:

Safety - Provide a safe and secure transportation system and workplace.

Innovation - Promote a culture of innovation.

Assets - Preserve and enhance assets managed by NDDOT.

Mobility - Improve access to our transportation system through multi-modal solutions.

Leadership - Be a local, state and nationally trusted leader.

Cultural Aspirations:

Take care of yourself and your family | Invest in yourself and the team Work as a team | Be helpful, inclusive, and appreciative.

WHAT WE DO



Highway Safety

Designated State Highway Safety Office and Vision Zero lead, managing the Strategic Highway Safety Plan.



Driver & Vehicle Services

Provides ID validation, licensing & driver record management, as well as vehicle title, registrations and license plates.



Collaboration

The NDDOT partners with state agencies, local governments, tribal nations, townships, public, etc. to ensure efficiency and effectiveness.



Project Delivery & Operations

Design, construction, maintenance, operations and snow removal of the state highway system.



Transportation Programs

Maintain the long-range transportation plan, manage grants, various funding programs, and transit programs.



State Fleet Services

Purchases, manages, operates, maintains and disposes of the state's licensed motor vehicles (over 3,500 vehicles).

DRIVER & VEHICLE SERVICES





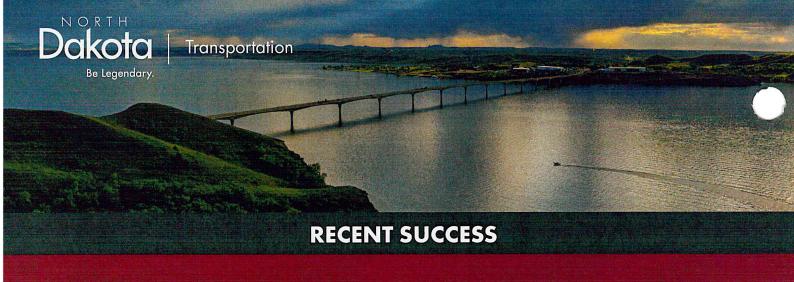












Expanded & Improved Services for ND Citizens

- Launched a new website.
- Reduced wait time for registration/title from nine weeks to two weeks.
- Extended hours of service for snow and ice control.
- Added six new commercial driver license testing sites.

Focus on Highway Safety

- Launched the Buckle Up Phone Down program to encourage individuals to buckle up and put the phone down every time they drive.
- Strengthened employee safety by adding two team members.
- Installed ND's first reduced conflict intersection.
- Implemented a new driver license to enhance identification safety and security.

Improved Infrastructure

- Completed construction totaling \$1.2B (2023/24).
- Established the Flexible Transportation Fund to provide \$222.5M on and off the state highway system.
- Executed the Township Assistance Program and awarded \$10M to local entities.
- Awarded a \$55M federal discretionary grant (largest to date) to 4-lane a segment of US 85.



AAMVA Communications Awards
Vision Zero Impaired Driving Campaign





AAMVA Reinventing Customer
Experience Award
Driver License & Motor Vehicle



AASHTO Committee on Materials & Pavement Innovation Award 1804 Test Section Project



AASHTO President's Award NDDOT Training Academy



America's Transportation Awards -Safety, Medium Project Bismarck State Street Project

LEARN MORE



NDDOT Biennial Report



dot.nd.gov





STAY CONNECTED











ND Roads and ND Drive Apps







FUNDING THE NDDOT

2024 Update

North Dakota's transportation system is a tremendous asset.

The system was built by our parents and grandparents who understood that investing in transportation was important for them and for the future. After generations of investment, the system now has a replacement value of \$21.7 billion. Today, the North Dakota Department of Transportation (NDDOT) is charged with determining how we will invest to ensure that it continues to be an asset for decades to come.

NORTH DAKOTA SYSTEM

AND COSTS TO MAINTAIN

88,447 / ! \

State Highway System 7,415

Per Mile Cost

\$3.5M interstate concrete reconstruction
1.9M major roadway reconstruction

\$1.0M pavement resurfacing

₽₽

4,814 total bridges

State Bridges 1,734

53M

for each bridge replacement

\$400K

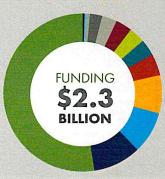
for bridge rehabilitation

351 Financial States

41 tow plows, 19 rotary snow blowers, 70 tractors and 64 loaders

\$27.1 M snow and ice control each winter

2023-2025 BIENNIAL BUDGET



*Includes \$51 M one-time funding from SIIF

\$10.4M General Fund \$11.5M Rail Loan Program

\$13.9M Misc. Highway Fund Revenue

\$60.0M Legacy Earnings Highway Distribution Fund

\$69.8M Local Government Reimbursements

\$74.6M License, Fees, Permits

578,5M Borrowing (SB 2012 Section 4&5)

\$80.3M Fleet Revenue

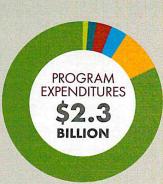
\$102.5M Motor Vehicle Revenue

77.2M One-Time Non-Recurring State Funds

\$204.5M Fuel Taxes

\$222.5M Flexible Transportation Fund*

\$1,219.3M Federal Revenue



\$29.6M Motor Vehicle

\$37.8M Driver License

\$67.5M Administrative Program

\$80.3M State Fleet Program

\$196,2M DOT Maintenance

\$1,894.6M Highways Program

HOW WE ARE FUNDED

Dakota

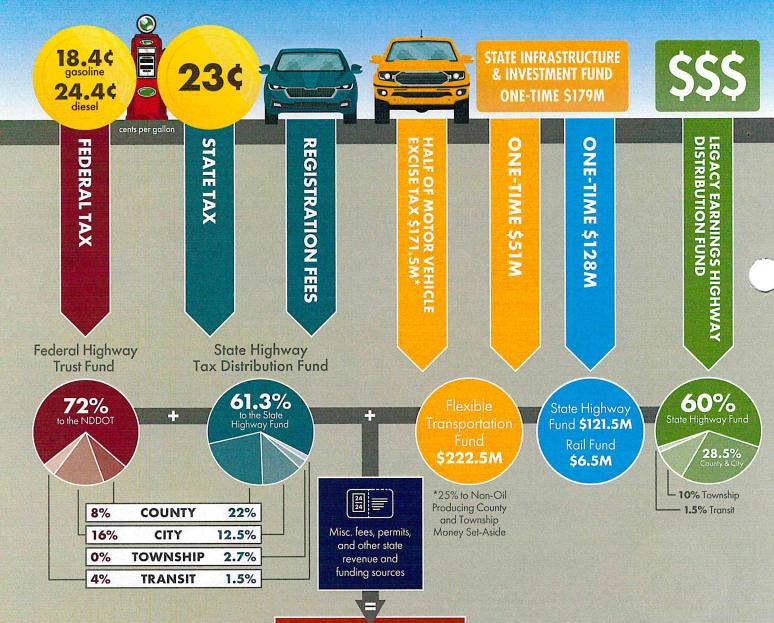
Transportation

Be Legendary.

Both federal and state dollars fund the NDDOT.

For each gallon of gas you purchase, 18.4¢ goes to the Federal Highway Trust Fund and 23¢ cents to the State Highway Tax Distribution Fund. Both funding sources are then distributed to county, city, township, transit providers, and the NDDOT.

This budget is used to invest in infrastructure like roads and bridges, modes of transportation, DMV registration services, snow and ice control, maintenance, and safety.



\$2.3B
2023-2025 biennium



Zero fatalities. Zero excuses.

Vision Zero is North Dakota's traffic safety initiative to end motor vehicle fatalities and serious injuries on our roads.

Vision: Establish a culture of shared responsibility where fatalities and serious injuries on North Dakota roadways are recognized as preventable and not tolerated.

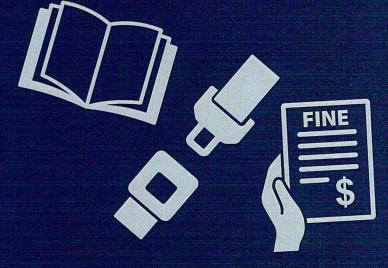
Mission: Eliminate fatalities and serious injuries on North Dakota roadways.

"E" STRATEGIES

The North Dakota Vision Zero Plan identifies partners and "E" strategies to meet the Vision Zero goal.

Education – All North Dakota road users should know that they can save their lives and the lives of others from motor vehicle crashes by taking personal responsibility.

Environment – Strengthening traffic safety policies and laws such as mandating seat belt use for all vehicle occupants at all times, increasing fines associated with speed violations, etc. changes driver and passenger behavior and reduces injury and fatality crashes.





Enforcement – Regular enforcement of traffic safety laws deters unsafe drivers and occupant behavior.

Engineering – State and local North Dakota roads are designed, constructed and maintained with safety as a priority.

Emergency Medical Services – Crash victims are transported to an appropriate level of health care for their injuries in the shortest amount of time possible.

PERSONAL RESPONSIBILITY

Motor vehicle crash fatalities in North Dakota can be reduced if every driver and vehicle occupant takes personal responsibility. This means:





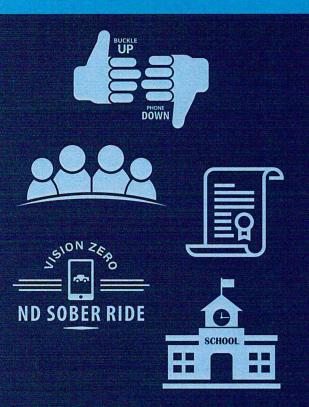






- Buckling up and transporting children in child passenger safety seats appropriate for the child's age, height and weight.
- Driving distraction-free.
- Driving sober (not under the influence of alcohol and/or drugs).
- Obeying all posted speed limits and driving according to road conditions.

SUCCESSES



- Continued to convene Vision Zero Priority Emphasis Area (PEA) teams comprised of expert stakeholders to advance the strategies within the Vision Zero Plan. The Occupant Protection PEA was successful with passing a Primary Seat Belt law (PBL) through the 2023 North Dakota legislature. The PBL bill went into effect on August 1, 2023.
- Approved hiring two additional regional Vision Zero Outreach Coordinators who work to implement Vision Zero strategies at the community level, bringing the total to six.
- Continued to grow the ND Sober Ride program by providing 2,600+ sober rides since the program launched in early 2021.
- Added nine schools to Vision Zero Schools, a peer-to-peer program that allows students the opportunity to become traffic safety advocates. As of November 2024, there are 14 active schools.
- The Buckle Up Phone Down (BUPD) program was launched in April 2023 to encourage individuals, schools and businesses to take the BUPD pledge to wear a seat belt and put the phone away every time they drive.

STAY CONNECTED



VisionZeroND



@VisionZeroND



VisionZeroNorthDakota



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