

25.0190.02003
Title.
Fiscal No. 1

Prepared by the Legislative Council
staff for House Appropriations -
Government Operations Division
Committee

April 2, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT**

ENGROSSED SENATE BILL NO. 2023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 racing commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds, to the
7 North Dakota racing commission for the purpose of defraying the expenses of the North Dakota
8 racing commission, for the biennium beginning July 1, 2025, and ending June 30, 2027, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Racing commission	\$630,334	\$63,755	\$694,089
13 New and vacant FTE pool	<u>0</u>	<u>4,953</u>	<u>4,953</u>
14 Total all funds	\$630,334	\$68,708	\$699,042
15 Less other funds	<u>172,257</u>	<u>4,967</u>	<u>177,224</u>
16 Total general fund	\$458,077	\$63,741	\$521,818
17 Full-time equivalent positions	2.00	0.00	2.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

Sixty-ninth
Legislative Assembly

items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>
Copier replacement	\$13,000
Total	\$13,000
Copier replacement	\$13,000
Internships	20,000
Total	\$33,000

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The racing commission may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of the Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the racing commission line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2023 - Racing Commission - House Action**

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool Racing Commission	\$630,334	\$4,953 694,089		\$4,953 694,089
Total all funds	\$630,334	\$699,042	\$0	\$699,042
Less estimated income	172,257	177,224	0	177,224
General fund	\$458,077	\$521,818	\$0	\$521,818
FTE	2.00	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of House Changes

	Changes Internship Funding to One-Time ¹	Total House Changes
New and vacant FTE pool Racing Commission		
Total all funds	\$0	\$0
Less estimated income	0	0
General fund	\$0	\$0
FTE	0.00	0.00

¹ Ongoing funding added by the Senate for internships is changed to one-time funding.