

Fw: Costs regarding HB 1600

From: Klemin, Lawrence R.
To: -Grp-NDLA House Judiciary
Date: Mon, Feb 3, 2025, 10:11PM

FYI

Larry

From: Pappas, Brian <brian.pappas@und.edu>
Sent: Monday, February 3, 2025 9:57 AM
To: Klemin, Lawrence R. <klemin@ndlegis.gov>
Subject: Costs regarding HB 1600

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Dear Chair Klemin,

Here is a rundown of the costs associated with the prospective immigration clinic.

- **Annual Funding Needs: \$150K-\$200K**
 - **Staff Attorney Salary: \$80-110K**
 - **Travel: \$8-10K** (for interviews)
 - **Software: \$15K**
 - Adobe, Dropbox, Office 365, accounting software
 - Immigration software: \$110/month/user for 8-12 people
 - **Malpractice Insurance: \$10K**
 - **AILA Membership & Training: \$35K**
 - H1B, permanent residency classes, paralegal intro courses
 - **Additional: \$10K**
 - **Interpretation Costs:** Reduced costs with Language Link; explore employer cost-sharing
 - **Potential Loss Buffer:** Fund for cases like H1B lottery failures or employer non-reimbursements
 - **Admin Support:** UND
 - **Office Supplies:** UND (printer/copier/scanner)

- **Equipment:** UND
- **Credit Card Services:** UND

Thank you,

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