

March 13, 2025

Sixty-ninth
Legislative Assembly
of North Dakota**PROPOSED AMENDMENTS TO
FIRST ENGROSSMENT****ENGROSSED HOUSE BILL NO. 1001**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of the
2 governor; to amend and reenact sections 54-07-04 and 54-08-03 of the North Dakota Century
3 Code, relating to salaries of the governor and lieutenant governor; to provide an exemption; and
4 to provide for a report.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying
9 the expenses of the office of the governor, for the biennium beginning July 1, 2025, and ending
10 June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$4,426,244	\$1,425,905	\$5,852,149
14 <u>Salaries and wages</u>	<u>\$4,426,244</u>	<u>\$1,493,905</u>	<u>\$5,920,149</u>
15 New and vacant FTE Pool	0	117,387	117,387
16 Operating expenses	509,331	205,714	715,045
17 <u>Operating expenses</u>	<u>509,331</u>	<u>213,214</u>	<u>722,545</u>
18 Contingencies	10,000	0	10,000
19 Rough rider awards	10,800	4,200	15,000
20 Governor's salary	310,621	(310,621)	0

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1	Children's cabinet	0	65,000	65,000
2	Total general fund	\$5,266,996	\$1,507,585	\$6,774,581
3	<u>Total general fund</u>	<u>\$5,266,996</u>	<u>\$1,583,085</u>	<u>\$6,850,081</u>
4	Full-time equivalent positions	19.00	0.00	19.00

5 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
7 items included in the appropriation in section 1 of this Act which are not included in the entity's
8 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
9 committees of the seventieth legislative assembly regarding the use of this funding:

10	<u>One-Time Funding Description</u>	<u>General Fund</u>
11	Children's cabinet consulting services	<u>\$30,000</u>
12	Total	\$30,000

13 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
14 governor's office may not spend funds appropriated in the new and vacant FTE pool line item in
15 section 1 of this Act, but may request the office of management and budget to transfer funds
16 from the new and vacant FTE pool line item to the salaries and wages line item in accordance
17 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the
18 sixty-ninth legislative assembly.

19 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - GOVERNOR'S OFFICE -**
20 **BUDGET SECTION REPORT.** Subject to the limitations of this section, in addition to the
21 amounts appropriated in section 1 of this Act, there is appropriated to the governor's office, any
22 additional income from other funds, excluding federal funds, which may become available to the
23 governor's office, for the period beginning July 1, 2025, and ending June 30, 2027. Any other
24 funds received under this section must be used for the specific purpose intended for the funds
25 or transferred to the appropriate state agency or institution. Upon the receipt of other funds
26 under this section, the governor's office shall provide a report to the budget section regarding
27 the source, amount, and purpose of the funds received. Federal funds which may become
28 available to the governor's office may be accepted by the governor's office. Federal funds
29 accepted by the governor's office may not be spent until authorization is received from the
30 legislative assembly or from the emergency commission and budget section under chapter
31 54-16.

1 **SECTION 5. AMENDMENT.** Section 54-07-04 of the North Dakota Century Code is
2 amended and reenacted as follows:

3 **54-07-04. Salary of governor.**

4 The annual salary of the governor is ~~one hundred fifty-two thousand two hundred sixty-five-~~
5 ~~dollars through June 30, 2024, and one hundred fifty-eight thousand three hundred-~~
6 ~~fifty-six~~ one hundred sixty-three thousand one hundred seven dollars through June 30, 2026,
7 and one hundred sixty-eight thousand dollars thereafter.

8 **SECTION 6. AMENDMENT.** Section 54-08-03 of the North Dakota Century Code is
9 amended and reenacted as follows:

10 **54-08-03. Salary of lieutenant governor.**

11 The annual salary of the lieutenant governor is ~~one hundred thirty thousand dollars through-~~
12 ~~June 30, 2024, and one hundred thirty-five thousand two hundred~~ one hundred thirty-nine
13 thousand two hundred fifty-six dollars through June 30, 2026, and one hundred forty-three
14 thousand four hundred thirty-four dollars thereafter.

15 **SECTION 7. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The sum of \$130,000
16 appropriated from the general fund for constituent management software in section 1 of
17 chapter 33 of the 2023 Session Laws is not subject to the provisions of section 54-44.1-11 and
18 may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027.

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1001 - Governor's Office - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,426,244	\$5,852,149	\$68,000	\$5,920,149
New and vacant FTE pool		117,387		117,387
Operating expenses	509,331	715,045	7,500	722,545
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	15,000		15,000
Governor's salary	310,621			
Children's cabinet		65,000		65,000
Total all funds	\$5,266,996	\$6,774,581	\$75,500	\$6,850,081
Less estimated income	0	0	0	0
General fund	\$5,266,996	\$6,774,581	\$75,500	\$6,850,081
FTE	19.00	19.00	0.00	19.00

Department 101 - Governor's Office - Detail of Senate Changes

	Increases Funding for Field Coordinator ¹	Total Senate Changes
Salaries and wages	\$68,000	\$68,000
New and vacant FTE pool		
Operating expenses	7,500	7,500
Contingencies		
Rough Rider Awards		
Governor's salary		
Children's cabinet		
Total all funds	\$75,500	\$75,500
Less estimated income	0	0
General fund	\$75,500	\$75,500
FTE	0.00	0.00

¹ Funding is increased for salaries and wages (\$68,000) and rent expenses (\$7,500) for an eastern North Dakota field coordinator position to provide funding for a full biennium. The House provided funding for the position for 18 months of the biennium.

House Bill No. 1001 - Other Changes - Senate Action

This amendment also adds a section to authorize the carryover of funding appropriated in the 2023-25 biennium for constituent management software.