

**STATE SCHOOL AID, GRANTS, AND DEPARTMENT OF PUBLIC INSTRUCTION ADMINISTRATION
2025-27 BIENNIUM SENATE VERSION
COMPARED TO THE BASE BUDGET AND 2025-27 BIENNIUM HOUSE VERSION**

	2025-27 Base Budget	2025-27 House Version	2025-27 Senate Version	2025-27 Senate Version Increase (Decrease) Compared to House Version	2025-27 Senate Version Increase (Decrease) Compared to Base Budget
State school aid program					
State school aid - Integrated formula payments	\$2,299,674,851	\$2,416,330,340	\$2,463,030,340	\$46,700,000	\$163,355,489
Transportation aid payments	58,100,000	63,500,000	63,500,000	0	5,400,000
Special education - Contracts	24,000,000	24,000,000	24,000,000	0	0
Total - State school aid program	\$2,381,774,851	\$2,503,830,340	\$2,550,530,340	\$46,700,000	\$168,755,489
General fund	\$1,699,921,765	\$1,694,152,990	\$1,810,852,990	\$116,700,000	\$110,931,225
Foundation aid stabilization fund	157,000,000	214,000,000	133,000,000	(81,000,000)	(24,000,000)
Public instruction fund/carryover	0	0	11,000,000	11,000,000	11,000,000
Strategic investment and improvements fund	13,993,086	0	0	0	(13,993,086)
State tuition fund	510,860,000	595,677,350	595,677,350	0	84,817,350
Total - State school aid program	\$2,381,774,851	\$2,503,830,340	\$2,550,530,340	\$46,700,000	\$168,755,489
Program grants					
Adult education matching grants	\$5,500,000	\$5,500,000	\$5,500,000	\$0	\$0
Adult education integrated education and training grants	0	0	0	0	0
School food services matching grants	1,380,000	1,380,000	1,380,000	0	0
Free meal program	6,000,000	4,500,000	7,300,000	2,800,000	1,300,000
Program grant pool, including leveraging the senior year	1,200,000	0	0	0	(1,200,000)
Leveraging the senior year	0	1,536,027	1,536,027	0	1,536,027
Building tomorrow's leaders	0	50,000	50,000	0	50,000
Family engagement	0	150,000	150,000	0	150,000
Paraprofessional-to-teacher program	3,000,000	3,000,000	3,000,000	0	0
Centers of excellence program	0	2,000,000	2,000,000	0	2,000,000
Science of reading and literacy instruction	0	1,000,000	1,000,000	0	1,000,000
Dyslexia identification training (one-time)	0	300,000	300,000	0	300,000
Reading learning platform training	0	0	0	0	0
Administrative cost-sharing reimbursement	125,000	0	0	0	(125,000)
Regional education association merger incentive grants	0	0	0	0	0
Amira reading tool (one-time)	0	500,000	500,000	0	500,000
Teacher retention program - Vital Network (one-time)	0	2,500,000	2,500,000	0	2,500,000
Indians into STEM	0	300,000	300,000	0	300,000
School board training (one-time)	0	1,500,000	1,500,000	0	1,500,000
Total - Program grants	\$17,205,000	\$24,216,027	\$27,016,027	\$2,800,000	\$9,811,027
General fund	\$9,125,000	\$11,836,027	\$22,216,027	\$10,380,000	\$13,091,027
Other funds - Foundation aid stabilization fund		4,300,000	0	(4,300,000)	0
Other funds - Strategic investment and improvements fund		0	4,800,000	4,800,000	4,800,000
Other funds - Public instruction fund/carryover	8,080,000	8,080,000	0	(8,080,000)	(8,080,000)
Total - Program grants	\$17,205,000	\$24,216,027	\$27,016,027	\$2,800,000	\$9,811,027
Other grants - Other funds					
Federal grants	\$382,513,893	\$412,219,602	\$412,219,602	\$0	\$29,705,709
Displaced homemaker program	225,000	225,000	225,000	0	0
Total - Other grants - Other funds	\$382,738,893	\$412,444,602	\$412,444,602	\$0	\$29,705,709
Total state school aid and other grants - All funds	\$2,781,718,744	\$2,940,490,969	\$2,989,990,969	\$49,500,000	\$208,272,225

	2025-27 Base Budget	2025-27 House Version	2025-27 Senate Version	2025-27 Senate Version Increase (Decrease) Compared to House Version	2025-27 Senate Version Increase (Decrease) Compared to Base Budget
Agency administration					
Administration - General fund	\$13,252,390	\$19,797,997	\$19,797,997	\$0	\$6,545,607
Administration - Other funds	39,505,695	43,545,390	43,545,390	0	4,039,695
Native American program and text book (one-time) -					
Foundation aid stabilization fund (House) SIIF (Senate)		950,000	950,000	0	950,000
Total - Agency administration	\$52,758,085	\$64,293,387	\$64,293,387	\$0	\$11,535,302
Passthrough grants, student information systems, and national board certification					
National writing projects	\$40,000	\$70,000	\$70,000	\$0	\$30,000
Rural art outreach project	425,000	425,000	425,000	0	0
Mentoring program/ND Rise	2,500,000	4,500,000	4,500,000	0	2,000,000
Governor's school grants	500,000	500,000	500,000	0	0
Science center grants (one-time)	0	10,000,000	10,000,000	0	10,000,000
"We the People" program	70,000	70,000	70,000	0	0
Cultural heritage grants/TeenPact	34,000	20,000	20,000	0	(14,000)
Robokind pilot project (one-time)	0	250,000	250,000	0	250,000
Innovation intermediary (one-time)	0	0	0	0	0
2Revolutions program (one-time)	0	0	0	0	0
Educational savings accounts	0	0	0	0	0
Total - Passthrough grants	\$3,569,000	\$15,835,000	\$15,835,000	\$0	\$12,266,000
Student information systems	5,775,000	5,775,000	5,775,000	0	0
National board certification	176,290	176,290	176,290	0	0
Total - Passthrough grants, student information systems, and national board certification	\$9,520,290	\$21,786,290	\$21,786,290	\$0	\$12,266,000
General fund	\$6,451,290	\$8,701,290	\$11,536,290	\$2,835,000	\$5,085,000
Other funds - Foundation aid stabilization fund		0	0	0	0
Other funds - Strategic investment and improvements fund		10,000,000	10,250,000	250,000	10,250,000
Other funds - Public instruction fund/carryover	3,069,000	3,085,000	0	(3,085,000)	(3,069,000)
Total - Passthrough grants, student information systems, and national board certification	\$9,520,290	\$21,786,290	\$21,786,290	\$0	\$12,266,000
Total - Agency administration, passthrough grants, student information systems, and national board certification - All funds					
	\$62,278,375	\$86,079,677	\$86,079,677	\$0	\$23,801,302
Total Department of Public Instruction - All funds					
	\$2,843,997,119	\$3,026,570,646	\$3,076,070,646	\$49,500,000	\$232,073,527
Department of Public Instruction - Funding					
Total - General fund	\$1,728,750,445	\$1,734,488,304	\$1,864,403,304	\$129,915,000	\$135,652,859
Total - Other funds	1,115,246,674	1,292,082,342	1,211,667,342	(80,415,000)	96,420,668
Total Department of Public Instruction - All funds					
	\$2,843,997,119	\$3,026,570,646	\$3,076,070,646	\$49,500,000	\$232,073,527
FTE positions	86.25	86.25	86.25	0.00	0.00