



**Department of Public Instruction - Budget No. 201**  
**Agency Worksheet - House Bill No. 1013**

	House Version				Senate Version				Senate Compared to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	86.25	\$1,728,750,445	\$1,115,246,674	\$2,843,997,119	86.25	\$1,728,750,445	\$1,115,246,674	\$2,843,997,119	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Base payroll changes		\$21	\$25	\$46		\$21	\$25	\$46				\$0
Salary increase		299,641	479,159	778,800		299,641	479,159	778,800				0
Health insurance increase		192,665	353,841	546,506		192,665	353,841	546,506				0
Adds funding to replace the 2023-25 biennium vacant FTE pool		295,820	493,995	789,815		295,820	493,995	789,815				0
Transfers funding for 2025-27 biennium vacant FTE pool		(112,870)	(185,199)	(298,069)		(112,870)	(185,199)	(298,069)				0
Base budget operating expense reductions, including federal funds (\$66) and special funds related to school food processing (\$452,060)			(452,126)	(452,126)			(452,126)	(452,126)				0
Base budget funding source change from federal to special funds for other grants				0				0				0
Increases funding for information technology rate increases		7,945		7,945		7,945		7,945				0
Increases funding for operating expenses due to an increase in the cost of the school approval and improvement contract		4,712,385		4,712,385		4,712,385		4,712,385				0
Adds funding for operating expenses related to ND FIRST interventions for chronically low-performing schools		1,000,000		1,000,000		1,000,000		1,000,000				0
Increases funding from special funds derived from food processing reimbursements for operating expenses related to increases in the food processing program			2,000,000	2,000,000			2,000,000	2,000,000				0
Adds funding for operating expenses to administer a summer food program		150,000		150,000		150,000		150,000				0
Adds funding from federal funds for operating expenses and other grants related to a federal comprehensive literacy state development grant			28,350,000	28,350,000			28,350,000	28,350,000				0
Adds federal funding for USDA local food program			2,705,709	2,705,709			2,705,709	2,705,709				0
Adjusts the funding source for integrated formula payments in the base budget from the strategic investment and improvements fund to the general fund		13,993,086	(13,993,086)	0		13,993,086	(13,993,086)	0				0
Adjusts the funding source for integrated formula payments to provide for an increase in funds available from the state tuition fund to provide a total of \$595,677,350 from the fund		(84,817,350)	84,817,350	0		(84,817,350)	84,817,350	0				0
Adjusts the funding source for integrated formula payments from the general fund to the foundation aid stabilization fund to provide a total of \$214 million from the fund. The Senate provided \$133 million from the general fund.		(57,000,000)	57,000,000	0		24,000,000	(24,000,000)	0		\$81,000,000	(\$81,000,000)	0
Adjusts the funding source for integrated formula payments in the base budget from the general fund to special funds from carryover				0		(11,000,000)	11,000,000	0		(11,000,000)	11,000,000	0
Decreases funding for integrated formula payments for savings related to a reduction in the cost to continue		(9,312,607)		(9,312,607)		(11,212,607)		(11,212,607)		(1,900,000)		(1,900,000)

Increases funding, pursuant to House Bill No. 1130, for integrated formula payments related to an increase in local revenue exempted from deduction in the state school aid formula to be used for bonded debt payments		12,500,000		12,500,000		10,500,000		10,500,000		(2,000,000)		(2,000,000)
Increases funding, pursuant to House Bill No. 1369, for integrated formula payments to provide increases in the per student payment rate of 2 percent each year of the 2025-27 biennium. The Senate provided 3 percent each year.		91,968,096		91,968,096		138,259,239		138,259,239		46,291,143		46,291,143
Increases funding, pursuant to House Bill No. 1369, for integrated formula payments related to changes in the determination of average daily membership		8,000,000		8,000,000		0		0		(8,000,000)		(8,000,000)
Increases funding, pursuant to House Bill No. 1381, related to a reduction in the percentage of local revenue contributed to the state school aid formula		13,500,000		13,500,000		0		0		(13,500,000)		(13,500,000)
Decreases funding for integrated formula payments for savings related to removing transition minimum adjustments from the formula				0				0				0
Decreases funding for integrated formula payments for savings related to adjusting multiplant school district funding provisions				0				0				0
Increases funding, pursuant to House Bill No. 1214, related to the adoption of a transportation grant formula		5,400,000		5,400,000		2,000,000		2,000,000		(3,400,000)		(3,400,000)
Decreases funding for free meal program grants		(1,500,000)		(1,500,000)		(1,500,000)		(1,500,000)				0
Adds funding for program grants for adult education integrated education and training grants				0				0				0
Removes funding from special funds, made available from general fund carryover, for the program grant pool and provides funding from carryover and the general fund for certain program grants		536,027		536,027		536,027		536,027				0
Adjusts funding for various base budget program grants. The Senate provided funding for ongoing program grants from the general fund		(125,000)		(125,000)		7,955,000	(8,080,000)	(125,000)		8,080,000	(8,080,000)	0
Adds funding for various new program grants		3,300,000		3,300,000		1,300,000		1,300,000		(2,000,000)		(2,000,000)
Increases funding for teacher mentoring to provide \$2 million from the general fund and \$2.5 million is from special funds made available from general fund carryover. The Senate provided \$3.7 million from the general fund		2,000,000		2,000,000		3,700,000	(2,500,000)	1,200,000		1,700,000	(2,500,000)	(800,000)
Adjusts funding for various base budget passthrough grants			16,000	16,000		535,000	(569,000)	(34,000)		535,000	(585,000)	(50,000)
Adds funding for passthrough grants for an educational savings account program				0				0				0
Transfers funding from the PowerSchool line item to a student information systems line item				0				0				0
Total ongoing funding changes	0.00	\$4,987,859	\$161,585,668	\$166,573,527	0.00	\$100,794,002	\$80,420,668	\$181,214,670	0.00	\$95,806,143	(\$81,165,000)	\$14,641,143

One-Time Funding Items												
Adds one-time funding from the foundation aid stabilization fund for ND Native American Essential Understandings contracts and work group costs. The Senate provided funding from SIIF			\$300,000	\$300,000			\$300,000	\$300,000				\$0
Adds one-time funding from the foundation aid stabilization fund for the production of a book series regarding the history and culture of indigenous people. The Senate provided funding from SIIF			650,000	650,000			650,000	650,000				0
Adds one-time funding from the foundation aid stabilization fund for program grants for school board training. The Senate provided the funding from SIIF			1,500,000	1,500,000			1,500,000	1,500,000				0
Adds one-time funding for program grants for Indians into STEM				0				0				0
Adds one-time funding from the foundation aid stabilization fund for program grants related to dyslexia identification training. The Senate provided the funding from SIIF			300,000	300,000			300,000	300,000				0
Adds one-time funding from the foundation aid stabilization fund for program grants for a teacher retention program. The Senate provided the funding from SIIF			2,500,000	2,500,000			2,500,000	2,500,000				0
Adds one-time funding from the foundation aid stabilization fund for a passthrough grant for 2 Revolutions teacher training				0				0				0
Adds one-time funding from the foundation aid stabilization fund for a passthrough grant for an Innovation Intermediary program				0				0				0
Adds one-time funding for an Amira reading program grant. The Senate provided the funding from SIIF		\$500,000		500,000		\$0	500,000	500,000		(\$500,000)	\$500,000	0
Adds funding for a RoboKind pilot project		250,000		250,000		0		0		(250,000)		(250,000)
Adds one-time funding from the strategic investment and improvements fund for science center grants			10,000,000	10,000,000			0	0			(10,000,000)	(10,000,000)
Adds one-time funding from the strategic investment and improvements fund for passthrough grants for an educational savings account pilot program				0				0				0
Total one-time funding changes	0.00	\$750,000	\$15,250,000	\$16,000,000	0.00	\$0	\$5,750,000	\$5,750,000	0.00	(\$750,000)	(\$9,500,000)	(\$10,250,000)
Total Changes to Base Level Funding	0.00	\$5,737,859	\$176,835,668	\$182,573,527	0.00	\$100,794,002	\$86,170,668	\$186,964,670	0.00	\$95,056,143	(\$90,665,000)	\$4,391,143
2025-27 Total Funding	86.25	\$1,734,488,304	\$1,292,082,342	\$3,026,570,646	86.25	\$1,829,544,447	\$1,201,417,342	\$3,030,961,789	0.00	\$95,056,143	(\$90,665,000)	\$4,391,143
Federal funds included in other funds			\$450,520,469				\$450,520,469				\$0	
Total ongoing changes - Percentage of base level	0.0%	0.3%	14.5%	5.9%	0.0%	5.8%	7.2%	6.4%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	0.3%	15.9%	6.4%	0.0%	5.8%	7.7%	6.6%	N/A	N/A	N/A	N/A

**Other Sections in Department of Public Instruction - Budget No. 201**

Section Description	House Version	Senate Version	
New and vacant FTE pool line item	Adds a section to provide for the use of funding in the new and vacant FTE pool line item.	Includes a section to provide for the use of funding in the new and vacant FTE pool line item.	
Tuition apportionment	Includes a section to provide that any money available in the state tuition fund in excess of the \$595,677,350 appropriated in Section 1 of the bill is appropriated to DPI for distribution to school districts.	Includes a section to provide that any money available in the state tuition fund in excess of the \$595,677,350 appropriated in Section 1 of the bill is appropriated to DPI for distribution to school districts.	
Foundation aid stabilization fund	Includes a section to provide \$219,250,000, included in the other funds line item of Section 1, is provided from the foundation aid stabilization fund for integrated formula payments, various program grants, and a Native American program and textbook.	Includes a section to provide \$133,000,000, included in the other funds line item of Section 1, is provided from the foundation aid stabilization fund for integrated formula payments.	

Other Sections in Department of Public Instruction - Budget No. 201

Section Description	House Version	Senate Version	
Strategic investment and improvements fund	Includes a section to provide \$10,000,000, included in the other funds line item of Section 1, is provided from the strategic investment and improvements fund for science center grants.	Includes a section to provide \$5,750,000, included in the other funds line item of Section 1, is provided from the strategic investment and improvements fund for various program grants and a Native American program and textbook.	
Payments for 2023-25 biennium special education services	Includes a section to provide that DPI may use money appropriated for integrated formula payments and special education contracts for the 2025-27 biennium to pay claims due during the 2023-25 biennium, but not filed with the department until the 2025-27 biennium. Claims related to the 2023-25 biennium must be filed by June 30, 2026.	Includes a section to provide that DPI may use money appropriated for integrated formula payments and special education contracts for the 2025-27 biennium to pay claims due during the 2023-25 biennium, but not filed with the department until the 2025-27 biennium. Claims related to the 2023-25 biennium must be filed by June 30, 2026.	
Gifted and talented program funding	Includes a section to require DPI use \$800,000 of the 2025-27 legislative appropriation for integrated formula payments for reimbursing school districts or special education units for gifted and talented programs. The department is to encourage cooperative efforts for gifted and talented programs among school districts and special education units.	Includes a section to require DPI use \$800,000 of the 2025-27 legislative appropriation for integrated formula payments for reimbursing school districts or special education units for gifted and talented programs. The department is to encourage cooperative efforts for gifted and talented programs among school districts and special education units.	
Medicaid matching funding	Includes a section to provide state school aid payments for special education must be reduced by the amount of matching funds required to be paid by school districts or special education units for students participating in the Medicaid program. Special education funds equal to the amount of the matching funds required to be paid by the school district or special education unit must be paid by DPI to the Department of Health and Human Services on behalf of the school district or unit.	Includes a section to provide state school aid payments for special education must be reduced by the amount of matching funds required to be paid by school districts or special education units for students participating in the Medicaid program. Special education funds equal to the amount of the matching funds required to be paid by the school district or special education unit must be paid by DPI to the Department of Health and Human Services on behalf of the school district or unit.	
Regional education association grants	Includes a section to provide that DPI use \$700,000 of the 2025-27 legislative appropriation for integrated formula payments to provide annual grants of \$50,000 to each regional education association.	Includes a section to provide that DPI use \$700,000 of the 2025-27 legislative appropriation for integrated formula payments to provide annual grants of \$50,000 to each regional education association.	
Student meal grants - Distribution	Includes a section to provide the grants - program grants line item includes \$4.5 million for grants to school districts to provide free meals to students in public or nonpublic schools at or below 225 percent of poverty.	Includes a section to provide the grants - program grants line item includes \$4.5 million for grants to school districts to provide free meals to students in public or nonpublic schools at or below 225 percent of poverty.	
Paraprofessional to teacher program grants - Distribution	Includes a section to provide the grants - program grants line item includes \$3 million for grants to institutions of higher education to assist paraprofessionals to become teachers.	Includes a section to provide the grants - program grants line item includes \$3 million for grants to institutions of higher education to assist paraprofessionals to become teachers.	
North Dakota Governor's school grants - Distribution	Includes a section to provide the grants - passthrough grants line item includes \$500,000 for North Dakota Governor's schools at NDSU and UND and provides for the distribution of the grants.	Includes a section to provide the grants - passthrough grants line item includes \$500,000 for North Dakota Governor's schools at NDSU and UND and provides for the distribution of the grants.	
Exemption - Deposits into the department's operating account	Includes a section to provide that, notwithstanding Section 54-44.1-15, DPI may deposit indirect cost recoveries, any money collected by DPI for general educational development fees, and displaced homemakers deposits in its operating account. Section 54-44.1-15 otherwise provides that these funds be deposited in the general fund.	Includes a section to provide that, notwithstanding Section 54-44.1-15, DPI may deposit indirect cost recoveries, any money collected by DPI for general educational development fees, and displaced homemakers deposits in its operating account. Section 54-44.1-15 otherwise provides that these funds be deposited in the general fund.	
Exemption - 2023-25 biennium funding exemption and transfer to the Department of Public Instruction operating fund	Adds a section to provide that if, after the Superintendent of Public Instruction complies with all statutory payment obligations imposed for the 2023-25 biennium, any money remains in the integrated formula payments line item, the lesser of \$11,165,000 or the remaining amount must be continued into the 2025-27 biennium and OMB must transfer this amount into the public instruction fund for the purpose of providing program and passthrough grants.	Includes a section to provide that if, after the Superintendent of Public Instruction complies with all statutory payment obligations imposed for the 2023-25 biennium, any money remains in the integrated formula payments line item, the lesser of \$11,000,000 or the remaining amount must be continued into the 2025-27 biennium and OMB must transfer this amount into the public instruction fund for the purpose of providing integrated formula payments.	

**Other Sections in Department of Public Instruction - Budget No. 201**

Section Description	House Version	Senate Version	
Exemptions - Unexpended ESSER fund and STARS/SLEDs upgrades appropriations	<p>Adds a section to provide:</p> <p>Funds appropriated to DPI from the ESSER fund during the 2021-23 biennium, and continued into the 2023-25 biennium, are not subject to Section 54-44.1-11 and any unexpended funds may be continued into the 2025-27 biennium.</p> <p>Funds appropriated to DPI for upgrades to the STARS and SLEDs systems during the 2021-23 biennium, and continued into the 2023-25 biennium, are not subject to Section 54-44.1-11 and any unexpended funds may be continued into the 2025-27 biennium. The Department of Public Instruction retained \$5 million for STARS upgrades and transferred \$4.8 million to the Information Technology Department for SLEDs upgrades during the 2023-25 biennium.</p>	<p>Includes a section to provide:</p> <p>Funds appropriated to DPI from the ESSER fund during the 2021-23 biennium, and continued into the 2023-25 biennium, are not subject to Section 54-44.1-11 and any unexpended funds may be continued into the 2025-27 biennium.</p> <p>Funds appropriated to DPI for upgrades to the STARS and SLEDs systems during the 2021-23 biennium, and continued into the 2023-25 biennium, are not subject to Section 54-44.1-11 and any unexpended funds may be continued into the 2025-27 biennium. The Department of Public Instruction retained \$5 million for STARS upgrades and transferred \$4.8 million to the Information Technology Department for SLEDs upgrades during the 2023-25 biennium.</p>	
Salary of the Superintendent of Public Instruction	<p>Adds a section to amend Section 15.1-02-02 to increase the Superintendent of Public Instruction's salary. The Superintendent's annual salary would increase from the current level of \$143,668 to \$147,978, effective July 1, 2025, and to \$152,417, effective July 1, 2026, to reflect salary increases of 3 percent each year of the biennium.</p>	<p>Includes a section to amend Section 15.1-02-02 to increase the Superintendent of Public Instruction's salary. The Superintendent's annual salary would increase from the current level of \$143,668 to \$147,978, effective July 1, 2025, and to \$152,417, effective July 1, 2026, to reflect salary increases of 3 percent each year of the biennium.</p>	