



Senate Appropriations

HB 1020

Present by : Matt Gardner

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Empowering North Dakota Communities

Through a culture of innovation, we will serve as the trusted voice for North Dakota communities to EMPOWER them to be healthy, safe, dynamic, and prosperous.

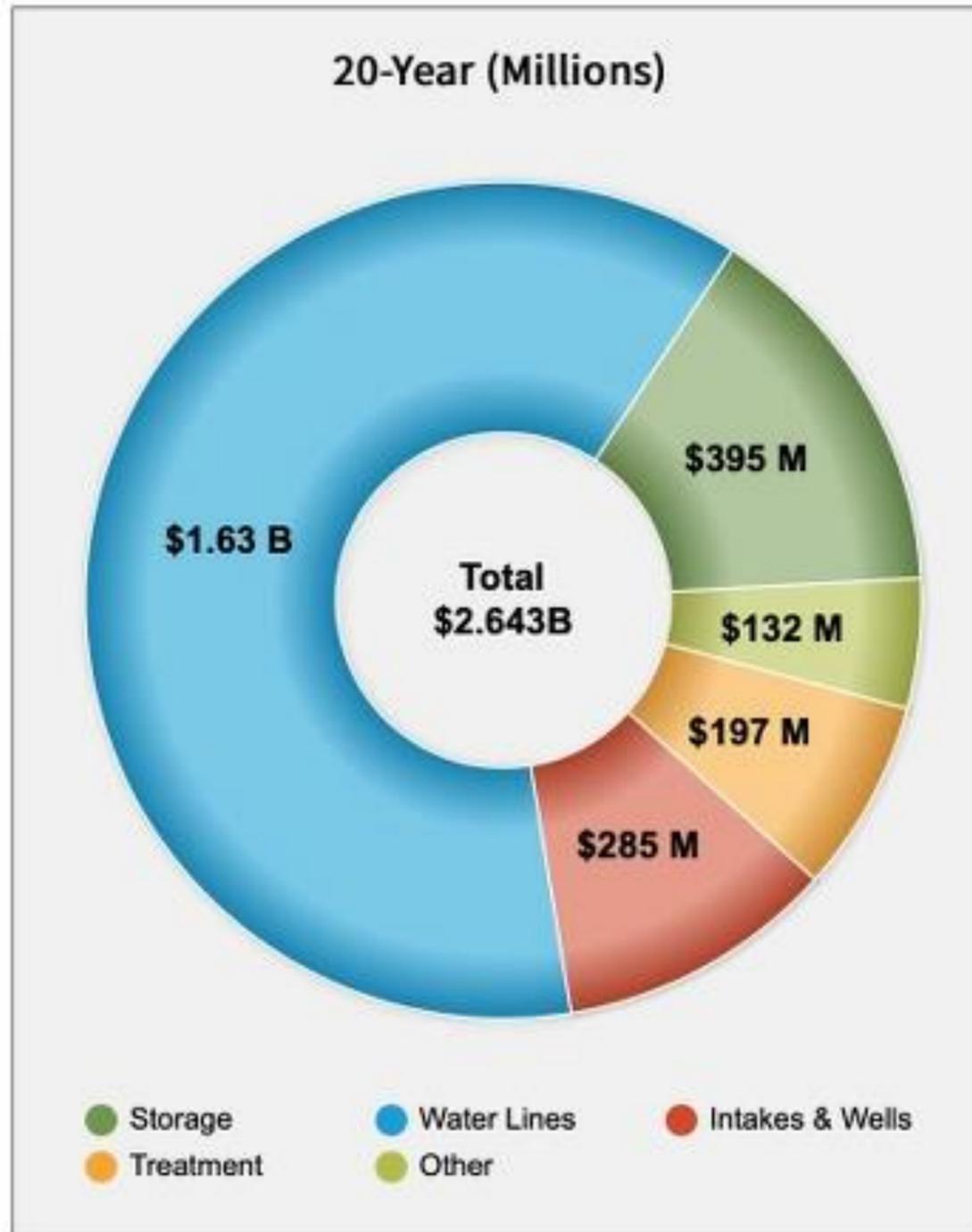
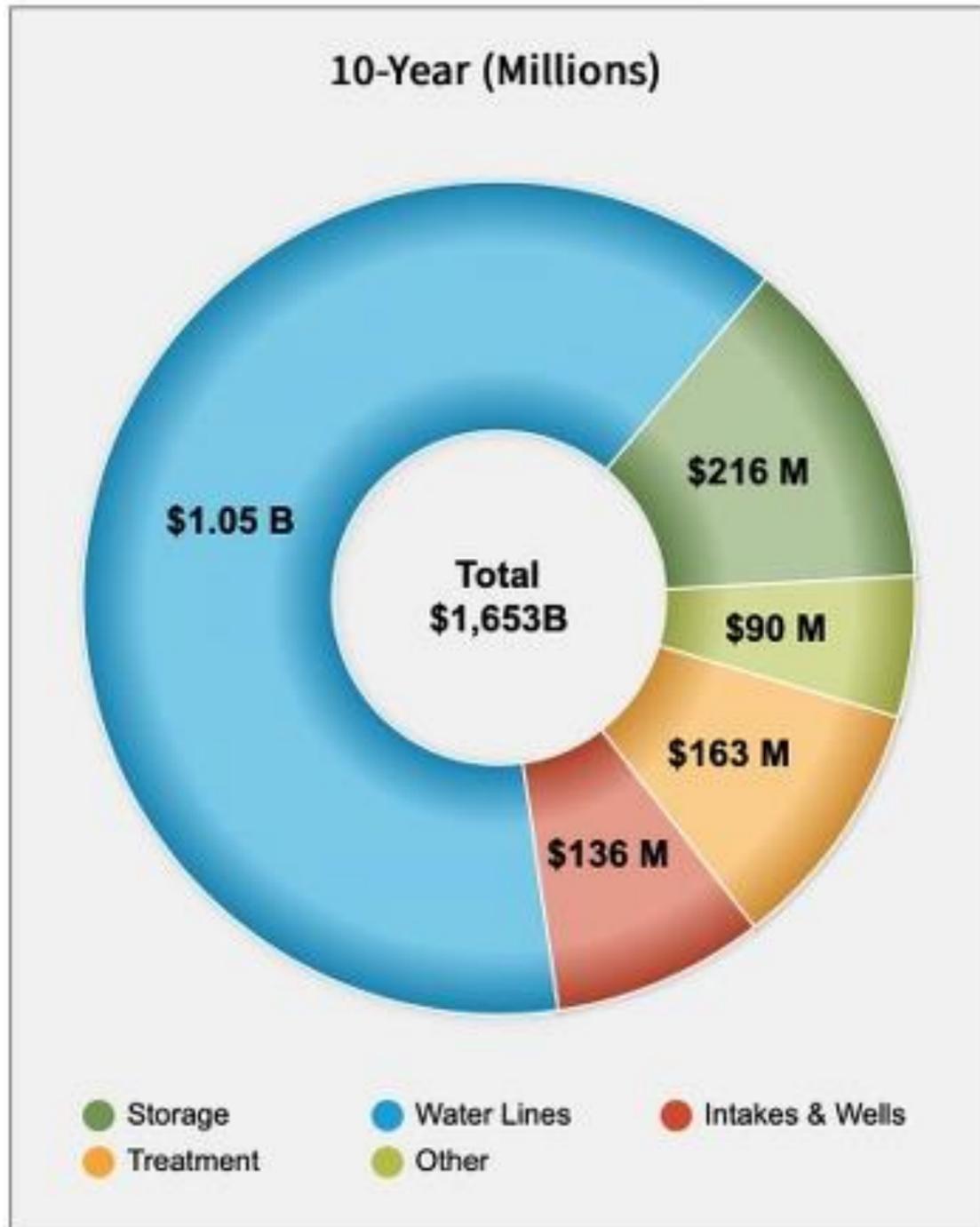


Municipal Water Stats

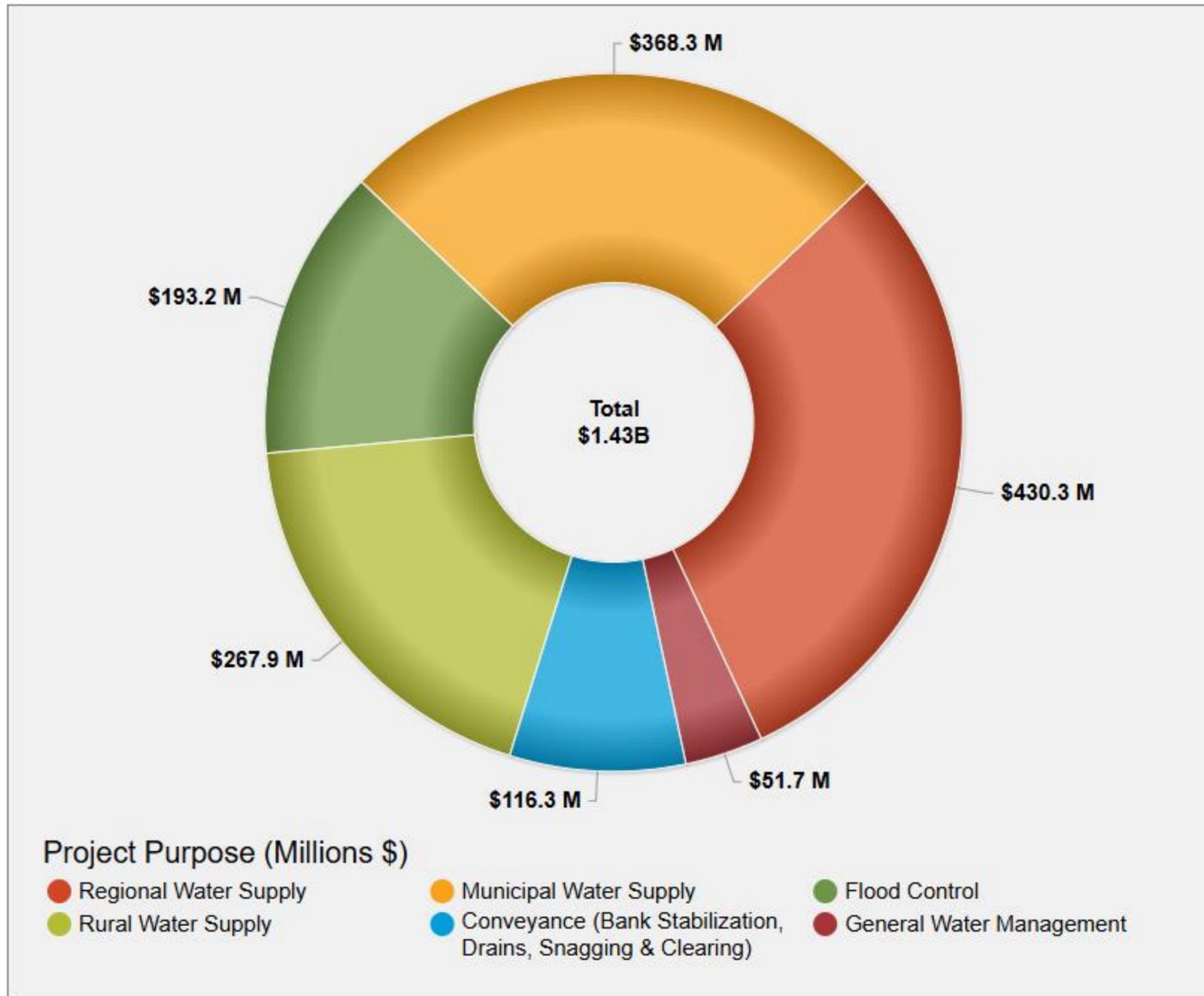
- 86 - Cities have their own water system, co-op with another city, or individual wells.
 - 269 - Cities are connected to a rural or regional water system.
 - 16 - Cities provide water for a rural or regional system.
-

Aging Municipal Water Supply Infrastructure

Survey Results – Dept. Water Resources - 2022



25 – 27 State Cost-Share Funding Needs





Cost Share Funding Needs Break Down

- \$368.3m total
- 200+ total projects
- 95 different communities



TOTAL = \$806.5M
Includes A \$200M Line Of Credit (LOC)

\$450.8M

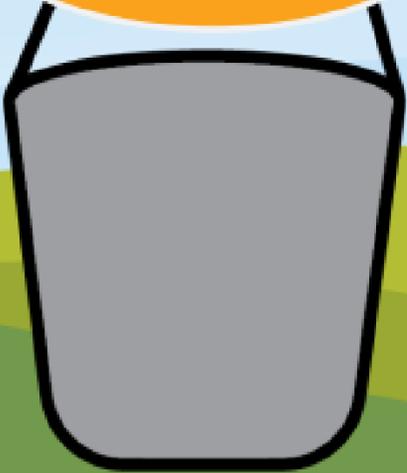


LARGE REGIONAL

RRVWSP \$260M
WAWS \$46.5M
NAWS \$12.6M
SWPP* \$131.7M

**Includes \$100M from bonding*

\$170.2M



FLOOD CONTROL

SOUTH BISMARCK \$20M
MOUSE RIVER \$125M
VALLEY CITY \$16M
DEVILS LAKE \$1.7M
OTHER \$7.5M

\$105M



WATER SUPPLY

RURAL \$80M
MUNICIPAL \$25M

\$25.5M



GENERAL WATER

CONVEYANCE \$15M
OTHER \$8M
PARKS AND REC GRANT \$2.5M

\$10M

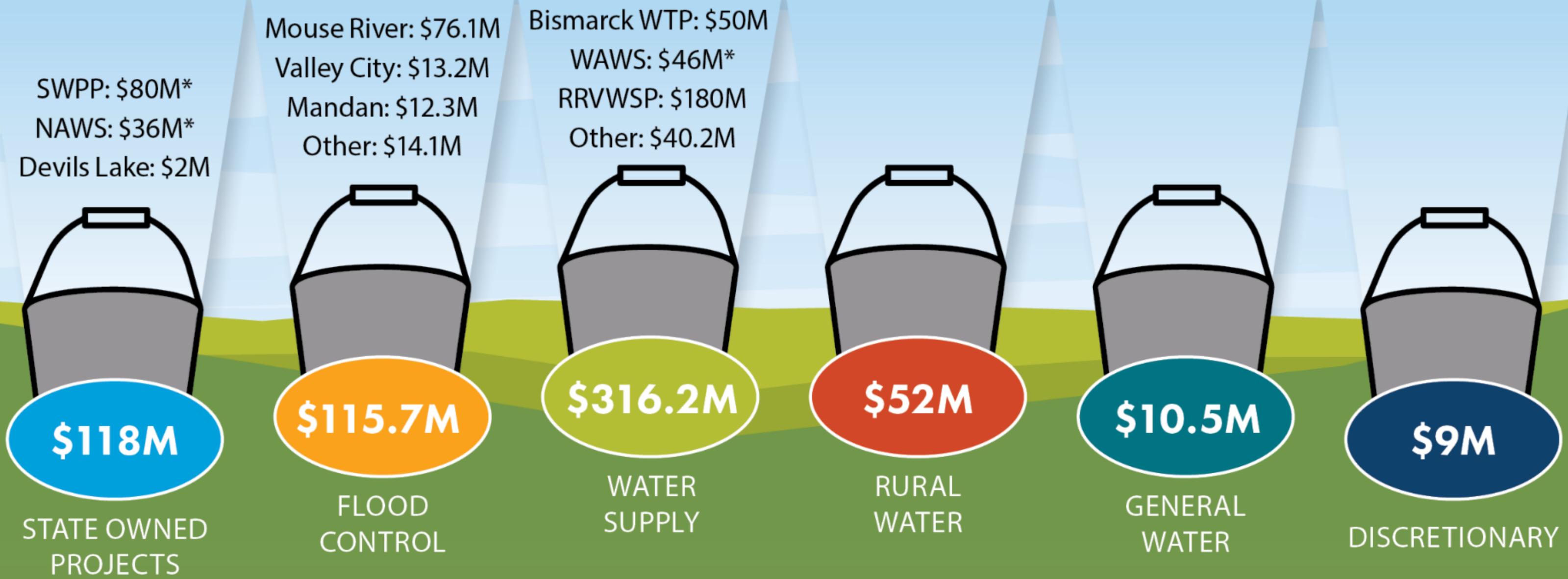


DISCRETIONARY

\$45M Cash From RTF To Repay Water Infrastructure Revolving Loan Fund (WIRLF) LOC

2025-2027 RESOURCES TRUST FUND (RTF) BUCKETS

SENATE BILL 2020: 2023-2025 DWR PROJECT & PURPOSE FUNDING APPROPRIATION



*Additionally, SWPP and NAWS were both provided a \$50M line of credit from the Bank of ND. WAWS received \$30M in loan repayment.

Other Challenges Facing Municipal Water Systems

- Estimated 22,000 lead service lines in the state.
 - 10 yr replacement requirement - EPA
 - 25 – 27 DWR plan 39 project requests
 - DEQ Priority List 135 projects
- Co2 needs for Ph Balance
- Project Costs
- Workforce – water operators





thank you

