

BND Costs	Year 1	Biennium
FTE		
Internal Auditing	\$105,000	\$ 216,300.00
Program Manager internally	\$140,000	\$ 288,400.00
Marketing	\$450,000	\$ 225,000.00
Consultant to setup Rules and Program	\$300,000	\$ 100,000.00
State Auditor	\$100,000	\$ 200,000.00
Website Update with Hyperlinks from BND and/or DPI implementation	\$50,000	\$ 20,000.00
Admin fee	\$750,000	
	\$1,517,340	\$ 3,469,000.00
DPI FTE	\$90,000	\$ 185,400.00
DPI Insights	\$15,000	
Infinite Campus	\$121,787	\$ 250,881.22
Professional services fees DPI	\$100,000	\$ 200,000.00
	\$ 3,739,127.00	\$ 5,154,981.22