25.0170.01002 Title. Fiscal No. 1 Prepared by the Legislative Council staff for Senate Appropriations - Education and Environment Division Committee

February 19, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2003

Introduced by

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

Appropriations Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota university system; to provide an appropriation to the Bank of North Dakota; to amend and reenact subsection 2 of section 6-09-53, subdivision c of subsection 1 of section 15-10-48. subdivision c of subsection 1 of section 15-10-48.2, subdivision c of subsection 1 of section 15-10-49, paragraph 3 of subdivision h of subsection 1 of section 15-18.2-02, subsection 2 of section 15-18.2-03, subsection 1 of section 15-18.2-05, sections 15-54.1-02 and 15-54.1-04, subsection 1 of section 15-62.4-01, and section 54-44.1-11 of the North Dakota Century Code. relating to the economic diversification research fund, matching grants for the advancement of academics, state aid for institutions of higher education, university system capital building funds, student financial assistance grants, and the cancellation of unexpended appropriations; to amend and reenact sections 6 and 7 of chapter 126 of the 2021 Session Laws, relating to transfers from the Bank of North Dakota to the skilled workforce loan repayment program fund and the skilled workforce scholarship fund; to amend and reenact subsection 17 of section 1 of chapter 550 of the 2021 Special Session Session Laws, relating to funding for hyperbaric oxygen therapy; to amend and reenact sections 7, 8, and 9 of chapter 3 of the 2023 Session Laws, relating to transfers from the Bank of North Dakota to the skilled workforce loan repayment program fund, the skilled workforce scholarship fund, and to the state board of higher education for dual-credit tuition scholarships; to authorize the state board of higher education to issue and sell bonds for capital projects; to provide for a transfer; to provide for the conveyance of real property; to provide for a legislative management higher education funding

- 1 review committee; to provide for a report; to provide legislative intent; and to provide an
- 2 exemption.

12

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
- 5 as may be necessary, are appropriated out of any moneys in the general fund in the state
- 6 treasury, not otherwise appropriated, and from other funds derived from special funds and
- 7 federal funds, to the state board of higher education and to the entities and institutions under
- 8 the supervision of the board for the purpose of defraying the expenses of the state board of
- 9 higher education and the entities and institutions under the supervision of the board, for the
- 10 biennium beginning July 1, 2025, and ending June 30, 2027, as follows:
- 11 Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM

Adjustments or

13			Adjustments or	
14		Base Level	Enhancements	<u>Appropriation</u>
15	Capital assets - bond payments	\$11,197,896	\$ 0	\$11,197,896
16	Competitive research programs	5,685,750	0	5,685,750
17	System governance	10,569,162	0	10,569,162
18	Core technology services	71,988,917	0	71,988,917
19	Student financial assistance grants	29,917,306	0	29,917,306
20	Professional student exchange program	3,699,3 <mark>42</mark>	0	3,699,342
21	Academic and CTE scholarships	17,216,749	0	17,216,749
22	Scholars program	1,807,115	0	1,807,115
23	Native American scholarship	1,000,000	0	1,000,000
24	Tribally controlled community	1,400,000	0	1,400,000
25	—college grants			
26	Education incentive programs	260,000	0	260,000
27	Student mental health	284,400	0	284,400
28	Veterans' assistance grants	454,875	0	454,875
29	Shared campus services	800,000	0	800,000
30	Nursing education consortium	1,356,000	0	1,356,000

1	NASA EPSCoR	342,000	0	342,000
2	Dual-credit tuition scholarship	1,500,000	<u>0</u>	1,500,000
3	Total all funds	\$159,479,512	\$0	\$159,479,512
4	Less other funds	26,260,897	<u>0</u>	26,260,897
5	Total general fund	\$133,218,615	\$0	\$133,218,615
6	Full-time equivalent positions	162.83	0.00	162.83
7	Subdivision 2.			
8		BISMARCK STATE CO	LLEGE	
9	-		Adjustments or	
10		Base Level	<u>Enhancements</u>	Appropriation
11	Operations	\$110,026,302	\$0	\$110,026,302
12	Capital assets	1,922,561	<u>0</u>	1,922,561
13	Total all funds	\$111,948,863	\$0	\$111,948,863
14	Less other funds	74,566,953	<u>0</u>	74,566,953
15	Total general fund	\$37,381,910	\$0	\$37,381,910
16	Full-time equivalent positions	335.33	0.00	335.33
17	— Subdivision 3.			
18		LAKE REGION STATE C	OLLEGE	
19			Adjustments or	
20		Base Level	<u>Enhancements</u>	Appropriation
21	Operations	\$41,913,733	\$0	\$41,913,733
22	Capital assets	<u>362,667</u>	<u>0</u>	362,667
23	Total all funds	\$42,276,400	\$0	\$42,276,400
24	Less other funds	<u>26,601,597</u>	<u>0</u>	26,601,597
25	Total general fund	\$15,674,803	\$0	\$15,674,803
26	Full-time equivalent positions	120.59	0.00	120.59
27	— Subdivision 4.			
28		WILLISTON STATE CO	LLEGE	
29	s 		Adjustments or	
30	3	Base Level	<u>Enhancements</u>	<u>Appropriation</u>
31	Operations	\$37,378,349	\$0	\$37,378,349

1	Capital assets	1,261,968	<u>0</u>	1,261,968
2	Total all funds	\$38,640,317	\$0	\$38,640,317
3	Less other funds	<u>25,154,992</u>	<u>0</u>	<u>25,154,992</u>
4	Total general fund	\$13,485,325	\$0	\$13,485,325
5	Full-time equivalent positions	102.83	0.00	102.83
6	— Subdivision 5.			
7	UN	IVERSITY OF NORTH D	AKOTA	
8			Adjustments or	
9		Base Level	<u>Enhancements</u>	Appropriation
10	Operations	\$967,725,670	\$0	\$967,725,670
11	Capital assets	4,411,566	0	4,411,566
12	Research network	2,500,000	<u>0</u>	2,500,000
13	Total all funds	\$974,637,236	\$0	\$974,637,236
14	Less other funds	790,481,856	<u>0</u>	790,481,856
15	Total general fund	\$184,155,380	\$0	\$184,155,380
16	Full-time equivalent positions	2,060.56	0.00	2,060.56
17	Subdivision 6.			
18	UNIVERSITY OF NORTH DA	KOTA SCHOOL OF ME	DICINE AND HEALTH	I SCIENCES
19			Adjustments or	
20		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
21	Operations	\$240,396,968	\$0	\$240,396,968
22	Healthcare workforce initiative	10,676,150	<u>0</u>	<u>10,676,150</u>
23	Total all funds	\$251,073,118	\$0	\$251,073,118
24	Less other funds	168,241,842	<u>0</u>	168,241,842
25	Total general fund	\$82,831,276	\$0	\$82,831,276
26	Full-time equivalent positions	488.83	0.00	488.83
27	— Subdivision 7.			
28	NOF	RTH DAKOTA STATE UN	IVERSITY	
29			Adjustments or	
30		Base Level	<u>Enhancements</u>	<u>Appropriation</u>
31	Operations	\$807,365,091	\$0	\$ 807,365,091

4	Canital assets	7 700 404		7 700 404
1	Capital assets	7,799,104	0	7,799,104
2	Research network	<u>2,500,000</u>	<u>0</u>	2,500,000
3	Total all funds	\$817,664,195	\$0	\$817,664,195
4	Less other funds	653,917,430	<u>0</u>	<u>653,917,430</u>
5	Total general fund	\$163,746,765	\$0	\$163,746,765
6	Full-time equivalent positions	1,867.50	0.00	1,867.50
7	Subdivision 8.			
8	NORTH	DAKOTA STATE COLLEG	GE OF SCIENCE	
9			Adjustments or	
10		Base Level	Enhancements	Appropriation
11	Operations	\$102,490,255	\$0	\$102,490,255
12	Capital assets	1,012,379	<u></u>	1,012,379
13	Total all funds	\$103,502,634	\$0	\$103, 5 02,634
14	Less other funds	63,645,097	<u>0</u>	63,645,097
15	Total general fund	\$39,857,537	\$0	\$39,857,537
16	Full-time equivalent positions	313.95	0.00	313.95
17	— Subdivision 9.			
18	4	DICKINSON STATE UNIV	/ERSITY	
19			Adjustments or	_
20		Base Level	<u>Enhancements</u>	Appropriation
21	Operations	\$56,728,746	\$0	\$56,728,746
22	Capital assets	409,078	<u>0</u>	409,078
23	Total all funds	\$57,137,824	\$0	\$57,137,824
24	Less other funds	<u>32,697,829</u>	<u>0</u>	32,697,829
25	Total general fund	\$24,439,995	\$0	\$2 <mark>4,439,995</mark>
26	Full-time equivalent positions	178.00	0.00	178.00
27	— Subdivision 10.			
28		MAYVILLE STATE UNIV	ERSITY	
29	2 		Adjustments or	
30		Base Level		Appropriation
31	Operations	\$56,295,375		

1	Capital assets	<u>358,992</u>	<u>0</u>	358,992
2	Total all funds		\$0	\$56,654,367
3	Less other funds	<u>34,375,971</u>	<u>0</u>	34,375,971
4	Total general fund	\$22,278,396	\$0	\$22,278,396
5	Full-time equivalent positions	226.92	0.00	226.92
6	— Subdivision 11.			
7		MINOT STATE UNIVERS	SITY	
8			Adjustments or	
9	-	Base Level	<u>Enhancements</u>	Appropriation
10	Operations	\$116,510,048	\$0	\$116,510,048
11	Capital assets	1,099,620	<u>0</u>	1,099,620
12	Total all funds	\$117,609,668	\$0	\$117,609,668
13	Less other funds	68,644,425	<u>0</u>	68,644,425
14	Total general fund	\$48,965,243	\$0	\$48,965,243
15	Full-time equivalent positions	423.63	0.00	423.63
16	— Subdivision 12.			
17	7	VALLEY CITY STATE UNIV	ERSITY	
18			Adjustments or	
10				
19		Base Level	<u>Enhancements</u>	
	Operations	\$56,008,906	Enhancements \$0	
19		\$56,008,906		Appropriation
19 20	Operations	\$56,008,906 455,823	\$0 <u>0</u>	<u>Appropriation</u> \$56,008,906
19 20 21	Operations Capital assets	\$56,008,906 455,823 \$56,464,729	\$0 <u>0</u>	<u>Appropriation</u> \$56,008,906 <u>455,823</u>
19 20 21 22	Operations Capital assets Total all funds	\$56,008,906 455,823 \$56,464,729 28,111,916	\$0 <u>0</u> \$0 <u>0</u>	Appropriation \$56,008,906 455,823 \$56,464,729 28,111,916
19 20 21 22 23	Operations Capital assets Total all funds Less other funds	\$56,008,906 <u>455,823</u> \$56,464,729 <u>28,111,916</u> \$28,352,813	\$0 <u>0</u> \$0 <u>0</u>	Appropriation \$56,008,906 455,823 \$56,464,729 28,111,916 \$28,352,813
19 20 21 22 23 24	Operations Capital assets Total all funds Less other funds Total general fund	\$56,008,906 <u>455,823</u> \$56,464,729 <u>28,111,916</u> \$28,352,813	\$0 <u>0</u> \$0 <u>0</u> \$0	Appropriation \$56,008,906 455,823 \$56,464,729 28,111,916 \$28,352,813
19 20 21 22 23 24 25	Operations Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 13.	\$56,008,906 <u>455,823</u> \$56,464,729 <u>28,111,916</u> \$28,352,813	\$0 \$0 \$0 \$0 \$0 0.00	Appropriation \$56,008,906 455,823 \$56,464,729 28,111,916 \$28,352,813
19 20 21 22 23 24 25 26	Operations Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions — Subdivision 13.	\$56,008,906 <u>455,823</u> \$56,464,729 <u>28,111,916</u> \$28,352,813 211.94	\$0 \$0 \$0 \$0 \$0 0.00	Appropriation \$56,008,906 455,823 \$56,464,729 28,111,916 \$28,352,813 211.94
19 20 21 22 23 24 25 26 27	Operations Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 13.	\$56,008,906 455,823 \$56,464,729 28,111,916 \$28,352,813 211.94 DAKOTA COLLEGE AT BOT	\$0 \$0 \$0 \$0 0.00	Appropriation \$56,008,906 455,823 \$56,464,729 28,111,916 \$28,352,813 211.94
19 20 21 22 23 24 25 26 27 28	Operations Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions — Subdivision 13.	\$56,008,906 455,823 \$56,464,729 28,111,916 \$28,352,813 211.94 DAKOTA COLLEGE AT BOTH Base Level \$26,229,141	\$0 \$0 \$0 \$0 0.00 FTINEAU Adjustments or	Appropriation \$56,008,906 455,823 \$56,464,729 28,111,916 \$28,352,813 211.94 Appropriation

1	Total all funds	\$26,343,148	\$0	\$26,343,148
2	Less other funds	14,900,270	<u>0</u>	14,900,270
3	Total general fund	\$11,442,878	\$0	\$11,442,878
4	Full-time equivalent positions	84.00	0.00	84.00
5	— Subdivision 14.			
6	NORTH	HDAKOTA FOREST S	ERVICE	
7			Adjustments or	
8		Base Level	<u>Enhancements</u>	Appropriation
9	Operations	\$24,874,803	\$0	\$2 <mark>4,874,803</mark>
10	Capital assets	118,728	<u>0</u>	118,728
11	Total all funds	\$24,993,531	\$0	\$24,993,531
12	Less other funds	<u>19,141,941</u>	<u>0</u>	19,141,941
13	Total general fund	\$5,851,590	\$0	\$5,851,590
14	Full-time equivalent positions	29.00	0.00	29.00
15	— Subdivision 15.			
40		Paragraphic Company of the Company o		
16		TOTAL - SECTION 1		
16		TOTAL - SECTION 1	Adjustments or	
		Base Level		Appropriation
17	Grand total all funds		Adjustments or	<u>Appropriation</u> \$2,838,425,542
17 18	Grand total all funds Grand total other funds	Base Level	Adjustments or Enhancements	
17 18 19		Base Level \$2,838,425,542	Adjustments or <u>Enhancements</u> \$0	\$2,838,425,542
17 18 19 20	Grand total other funds	Base Level \$2,838,425,542 2,026,743,016	Adjustments or Enhancements \$0	\$2,838,425,542 2,026,743,016
17 18 19 20 21	Grand total other funds Grand total general fund	Base Level \$2,838,425,542 2,026,743,016 \$811,682,526	Adjustments or Enhancements \$0 0 \$0	\$2,838,425,542 2,026,743,016 \$811,682,526
17 18 19 20 21 22	Grand total other funds Grand total general fund Capital assets - bond payments	### Base Level \$2,838,425,542 2,026,743,016 \$811,682,526 \$11,197,896	Adjustments or Enhancements \$0 0 \$0 (\$936,521)	\$2,838,425,542 2,026,743,016 \$811,682,526 \$10,261,375
17 18 19 20 21 22 23	Grand total other funds Grand total general fund Capital assets - bond payments Competitive research programs	\$2,838,425,542 2,026,743,016 \$811,682,526 \$11,197,896 5,685,750	Adjustments or Enhancements \$0 0 \$0 (\$936,521)	\$2,838,425,542 2,026,743,016 \$811,682,526 \$10,261,375 5,685,750
17 18 19 20 21 22 23 24	Grand total other funds Grand total general fund Capital assets - bond payments Competitive research programs System governance	### Base Level ### \$2,838,425,542 2,026,743,016 ### \$811,682,526 ### \$11,197,896 5,685,750 10,569,162	Adjustments or Enhancements \$0 0 (\$936,521) 0 1,364,325	\$2,838,425,542 2,026,743,016 \$811,682,526 \$10,261,375 5,685,750 11,933,487
17 18 19 20 21 22 23 24 25	Grand total other funds Grand total general fund Capital assets - bond payments Competitive research programs System governance Core technology services	Base Level \$2,838,425,542 2,026,743,016 \$811,682,526 \$11,197,896 5,685,750 10,569,162 71,988,917 29,917,306	Adjustments or Enhancements \$0 0 (\$936,521) 0 1,364,325 5,144,536	\$2,838,425,542 2,026,743,016 \$811,682,526 \$10,261,375 5,685,750 11,933,487 77,133,453
17 18 19 20 21 22 23 24 25 26	Grand total other funds Grand total general fund Capital assets - bond payments Competitive research programs System governance Core technology services Student financial assistance grants	### Base Level \$2,838,425,542 2,026,743,016 \$811,682,526 \$11,197,896 5,685,750 10,569,162 71,988,917 29,917,306	Adjustments or Enhancements \$0 0 \$0 (\$936,521) 0 1,364,325 5,144,536 2,000,000	\$2,838,425,542 2,026,743,016 \$811,682,526 \$10,261,375 5,685,750 11,933,487 77,133,453 31,917,306
17 18 19 20 21 22 23 24 25 26 27	Grand total other funds Grand total general fund Capital assets - bond payments Competitive research programs System governance Core technology services Student financial assistance grants Professional student exchange programs	### Base Level \$2,838,425,542 2,026,743,016 \$811,682,526 \$11,197,896 5,685,750 10,569,162 71,988,917 29,917,306 am 3,699,342	Adjustments or Enhancements \$0 0 \$0 (\$936,521) 0 1,364,325 5,144,536 2,000,000 1,500,000	\$2,838,425,542 2,026,743,016 \$811,682,526 \$10,261,375 5,685,750 11,933,487 77,133,453 31,917,306 5,199,342
17 18 19 20 21 22 23 24 25 26 27 28	Grand total other funds Grand total general fund Capital assets - bond payments Competitive research programs System governance Core technology services Student financial assistance grants Professional student exchange programate and CTE scholarships	Base Level \$2,838,425,542 2,026,743,016 \$811,682,526 \$11,197,896 5,685,750 10,569,162 71,988,917 29,917,306 am 3,699,342 17,216,749	Adjustments or Enhancements \$0 0 \$0 (\$936,521) 0 1,364,325 5,144,536 2,000,000 1,500,000 0	\$2,838,425,542 2,026,743,016 \$811,682,526 \$10,261,375 5,685,750 11,933,487 77,133,453 31,917,306 5,199,342 17,216,749

1	college grants			
2	Education incentive programs	260,000	0	260,000
3	Student mental health	284,400	0	284,400
4	Veterans' assistance grants	454,875	0	454,875
5	Shared campus services	800,000	0	800,000
6	Nursing education consortium	1,356,000	1,100,000	2,456,000
7	NASA EPSCoR	342,000	0	342,000
8	Education challenge fund	0	25,000,000	25,000,000
9	Dakota digital academy	0	450,000	450,000
10	Workforce education innovation of	grants 0	12,000,000	12,000,000
11	Dual-credit tuition scholarship	1,500,000	0	1,500,000
12	Total all funds	\$159,479,512	\$47,822,340	\$207,301,852
13	Less other funds	26,260,897	27,125,852	53,386,749
14	Total general fund	\$1 <mark>33,218,615</mark>	\$20,696,488	\$153,915,103
15	Full-time equivalent positions	162.83	6.00	168.83
	0			
16	Subdivision 2.			
16 17		BISMARCK STATE COL	LEGE	
		BISMARCK STATE COL	LEGE Adjustments or	
17		BISMARCK STATE COL Base Level		<u>Appropriation</u>
17 18			Adjustments or	Appropriation \$115,191,333
17 18 19		Base Level	Adjustments or Enhancements	
17 18 19 20	<u>Operations</u>	Base Level \$110,026,302	Adjustments or Enhancements \$5,165,031	\$115,191,33 <u>3</u>
17 18 19 20 21	Operations Capital assets	\$110,026,302 1,922,561	Adjustments or Enhancements \$5,165,031 1,400,000	\$115.191,333 3,322.561
17 18 19 20 21 22	Operations Capital assets Total all funds	\$110,026,302 1,922,561 \$111,948,863	Adjustments or Enhancements \$5,165,031 1,400,000 \$6,565,031	\$115,191,333 3,322,561 \$118,513,894
17 18 19 20 21 22 23	Operations Capital assets Total all funds Less other funds	\$110,026,302 1,922,561 \$111,948,863 74,566,953	Adjustments or Enhancements \$5,165,031 1,400,000 \$6,565,031 4,451,570	\$115,191,333 3,322,561 \$118,513,894 79,018,523
17 18 19 20 21 22 23 24	Operations Capital assets Total all funds Less other funds Total general fund	\$110,026,302 1,922,561 \$111,948,863 74,566,953 \$37,381,910	Adjustments or Enhancements \$5,165,031 1,400,000 \$6,565,031 4,451,570 \$2,113,461	\$115,191,333 3,322,561 \$118,513,894 79,018,523 \$39,495,371
17 18 19 20 21 22 23 24 25	Operations Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 3.	\$110,026,302 1,922,561 \$111,948,863 74,566,953 \$37,381,910	Adjustments or Enhancements \$5,165,031 1,400,000 \$6,565,031 4,451,570 \$2,113,461 2.92	\$115,191,333 3,322,561 \$118,513,894 79,018,523 \$39,495,371
17 18 19 20 21 22 23 24 25 26	Operations Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 3.	\$110,026,302 1,922,561 \$111,948,863 74,566,953 \$37,381,910 335.33	Adjustments or Enhancements \$5,165,031 1,400,000 \$6,565,031 4,451,570 \$2,113,461 2.92	\$115,191,333 3,322,561 \$118,513,894 79,018,523 \$39,495,371
17 18 19 20 21 22 23 24 25 26 27	Operations Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 3.	\$110,026,302 1,922,561 \$111,948,863 74,566,953 \$37,381,910 335.33	Adjustments or Enhancements \$5,165,031 1,400,000 \$6,565,031 4,451,570 \$2,113,461 2.92	\$115,191,333 3,322,561 \$118,513,894 79,018,523 \$39,495,371
17 18 19 20 21 22 23 24 25 26 27 28	Operations Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 3.	### Base Level ### \$110.026.302 1,922,561 ### \$111.948.863 74,566.953 ### \$37,381.910 335.33 AKE REGION STATE CO	Adjustments or Enhancements \$5,165,031 1,400,000 \$6,565,031 4,451,570 \$2,113,461 2.92 DLLEGE Adjustments or	\$115,191,333 3,322,561 \$118,513,894 79,018,523 \$39,495,371 338,25

1.	Total all funds	\$42,276,400	\$1,472,757	\$43,749,157
2	Less other funds	26,601,597	931,171	27,532,768
3	Total general fund	\$15,674,803	\$541,586	\$16,216,389
4	Full-time equivalent positions	120.59	(5.44)	115.15
5	Subdivision 4.			
6		WILLISTON STATE CO	LLEGE	
7			Adjustments or	
8	-	Base Level	Enhancements	Appropriation
9	Operations	\$37,378,349	\$933,802	\$38,312,151
10	Capital assets	1,261,968	0	1,261,968
11	Total all funds	\$38,640,317	\$933,802	\$39,574,119
12	Less other funds	25,154,992	796,812	25,951,804
13	Total general fund	\$13,485,325	\$136,990	\$13,622,315
14	Full-time equivalent positions	102.83	(3.09)	99.74
15	Subdivision 5.			
16	. [JNIVERSITY OF NORTH	DAKOTA	
	and the second s		Di II CO II C	
17			Adjustments or	
		Base Level		Appropriation
17	Operations		Adjustments or	Appropriation \$1,019,258,867
17 18		Base Level	Adjustments or Enhancements	
17 18 19	Operations	Base Level \$967,725,670 4,411,566	Adjustments or Enhancements \$51,533,197	\$1,019,258,867
17 18 19 20	Operations Capital assets	Base Level \$967,725,670 4,411,566	Adjustments or Enhancements \$51,533,197 79,500,000	\$1,019,258,867 83,911,566
17 18 19 20 21	Operations Capital assets Research network	\$967,725,670 4,411,566 2,500,000	Adjustments or Enhancements \$51,533,197 79,500,000 1,000,000	\$1,019,258,867 83,911,566 3,500,000
17 18 19 20 21 22	Operations Capital assets Research network Total all funds	\$967,725,670 4,411,566 2,500,000 \$974,637,236	Adjustments or Enhancements \$51,533,197 79,500,000 1,000,000 \$132,033,197	\$1,019,258,867 83,911,566 3,500,000 \$1,106,670,433
17 18 19 20 21 22 23	Operations Capital assets Research network Total all funds Less other funds	\$967,725,670 4,411,566 2,500,000 \$974,637,236 790,481,856	Adjustments or Enhancements \$51,533,197 79,500,000 1,000,000 \$132,033,197 52,986,346	\$1,019,258,867 83,911,566 3,500,000 \$1,106,670,433 843,468,202
17 18 19 20 21 22 23 24	Operations Capital assets Research network Total all funds Less other funds Total general fund	Base Level \$967,725,670 4,411,566 2,500,000 \$974,637,236 790,481,856 \$184,155,380	Adjustments or Enhancements \$51,533,197 79,500,000 1,000,000 \$132,033,197 52,986,346 \$79,046,851	\$1,019,258,867 83,911,566 3,500,000 \$1,106,670,433 843,468,202 \$263,202,231
17 18 19 20 21 22 23 24 25	Operations Capital assets Research network Total all funds Less other funds Total general fund Full-time equivalent positions	Base Level \$967,725,670 4,411,566 2,500,000 \$974,637,236 790,481,856 \$184,155,380 2,060.56	Adjustments or Enhancements \$51,533,197 79,500,000 1,000,000 \$132,033,197 52,986,346 \$79,046,851 131.39	\$1,019,258,867 83,911,566 3,500,000 \$1,106,670,433 843,468,202 \$263,202,231 2,191.95
17 18 19 20 21 22 23 24 25 26	Operations Capital assets Research network Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 6.	Base Level \$967,725,670 4,411,566 2,500,000 \$974,637,236 790,481,856 \$184,155,380 2,060.56	Adjustments or Enhancements \$51,533,197 79,500,000 1,000,000 \$132,033,197 52,986,346 \$79,046,851 131.39	\$1,019,258,867 83,911,566 3,500,000 \$1,106,670,433 843,468,202 \$263,202,231 2,191.95
17 18 19 20 21 22 23 24 25 26 27	Operations Capital assets Research network Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 6.	Base Level \$967,725,670 4,411,566 2,500,000 \$974,637,236 790,481,856 \$184,155,380 2,060.56	Adjustments or Enhancements \$51,533,197 79,500,000 1,000,000 \$132,033,197 52,986,346 \$79,046,851 131.39 EDICINE AND HEALT	\$1,019,258,867 83,911,566 3,500,000 \$1,106,670,433 843,468,202 \$263,202,231 2,191.95
17 18 19 20 21 22 23 24 25 26 27 28	Operations Capital assets Research network Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 6.	Base Level \$967,725,670 4,411,566 2,500,000 \$974,637,236 790,481,856 \$184,155,380 2,060.56	Adjustments or Enhancements \$51,533,197 79,500,000 1,000,000 \$132,033,197 52,986,346 \$79,046,851 131.39 EDICINE AND HEALT Adjustments or	\$1,019,258,867 83,911,566 3,500,000 \$1,106,670,433 843,468,202 \$263,202,231 2,191,95 TH SCIENCES

7				
1	Total all funds	\$ <mark>251,073,118</mark>	\$18,590,513	\$269,663,631
2	Less other funds	168,241,842	5,776,474	174,018,316
3	Total general fund	\$82,831,276	\$12,814,039	\$95,645,315
4	Full-time equivalent positions	488.83	40.23	529.06
5	Subdivision 7.			
6	N	ORTH DAKOTA STATE UN	NIVERSITY	
7	NO		Adjustments or	
8		Base Level	Enhancements	Appropriation
9	Operations	\$807,365,091	\$44,700,943	\$852,066,034
10	Capital assets	7,799,104	125,000,000	132,799,104
11	Research network	2,500,000	1,000,000	3,500,000
12	Total all funds	\$817,664,195	\$170,700,943	\$988,365,138
13	Less other funds	653,917,430	147,772,791	801,690,221
14	Total general fund	\$163,746,765	\$22,928,152	\$186,674,917
15	Full-time equivalent positions	1,867.50	(61.54)	1,805.96
16	Subdivision 8.			
17	NORTH	I DAKOTA STATE COLLEC	GE OF SCIENCE	
18			Adjustments or	
19		Base Level	<u>Enhancements</u>	Appropriation
20	Operations	\$102,490,255	\$6,921,477	\$109,411,732
21	Capital assets	1,012,379	0	1,012,379
22	Total all funds	\$103,502,634	\$6,921,477	\$110,424,111
23	Less other funds	63,645,097	2,273,578	65,918,675
24	Total general fund	\$39,857,537	\$4,647,899	\$44,505,436
25	Full-time equivalent positions	313.95	12.59	326.54
26	Subdivision 9.			
27		DICKINSON STATE UNIV	/ERSITY	
28			Adjustments or	
29		Base Level	Enhancements	Appropriation
30	Operations	\$56,728,746	\$3,370,815	\$60,099,561
31	Capital assets	409,078	12,500,000	12,909,078

1	Total all funds	\$57,137,824	\$15,870,815	\$73,008,639
2	Less other funds	32,697,829	13,758,716	46,456,545
3	Total general fund	\$24,439,995	\$2,112,099	\$26,552,094
4	Full-time equivalent positions	178.00	(7.20)	170.80
5	Subdivision 10.			
6		MAYVILLE STATE UNIV	ERSITY	
7	Victoria (Control of Control of C		Adjustments or	
8		Base Level	Enhancements	Appropriation
9	Operations	\$56,295,375	\$2,299,716	\$58,595,091
10	Capital assets	358,992	34,924,814	35,283,806
11	Total all funds	\$56,654,367	\$37,224,530	\$93,878,897
12	Less other funds	34,375,971	36,760,335	71,136,306
13	Total general fund	\$22,278,396	\$464,195	\$22,742,591
14	Full-time equivalent positions	226.92	0.00	226.92
15	Subdivision 11.			
16		MINOT STATE UNIVER	RSITY	
17			Adjustments or	
- 1				
18	The same of the sa	Base Level	Enhancements	Appropriation
18 19	Operations	Base Level \$116,510,048	Enhancements \$4,701,181	Appropriation \$121,211,229
50 table	Operations Capital assets	×		
19		\$116,510,048	\$4,701,181	\$121,211,229
19 20	Capital assets	\$116,510,048 1,099,620	\$4,701,181 11,232,000	\$121,211,229 12,331,620
19 20 21	Capital assets Total all funds	\$116,510,048 1,099,620 \$117,609,668	\$4,701,181 11,232,000 \$15,933,181	\$121,211,229 12,331,620 \$133,542,849
19 20 21 22	Capital assets Total all funds Less other funds	\$116,510,048 1,099,620 \$117,609,668 68,644,425	\$4,701,181 11,232,000 \$15,933,181 6,707,213	\$121,211,229 12,331,620 \$133,542,849 75,351,638
19 20 21 22 23	Capital assets Total all funds Less other funds Total general fund	\$116,510,048 1,099,620 \$117,609,668 68,644,425 \$48,965,243	\$4,701,181 11,232,000 \$15,933,181 6,707,213 \$9,225,968	\$121,211,229 12,331,620 \$133,542,849 75,351,638 \$58,191,211
19 20 21 22 23 24	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 12.	\$116,510,048 1,099,620 \$117,609,668 68,644,425 \$48,965,243	\$4,701,181 11,232,000 \$15,933,181 6,707,213 \$9,225,968 (2,47)	\$121,211,229 12,331,620 \$133,542,849 75,351,638 \$58,191,211
19 20 21 22 23 24 25	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 12.	\$116,510,048 1,099,620 \$117,609,668 68,644,425 \$48,965,243 423.63	\$4,701,181 11,232,000 \$15,933,181 6,707,213 \$9,225,968 (2,47)	\$121,211,229 12,331,620 \$133,542,849 75,351,638 \$58,191,211
19 20 21 22 23 24 25 26	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 12.	\$116,510,048 1,099,620 \$117,609,668 68,644,425 \$48,965,243 423.63	\$4,701,181 11,232,000 \$15,933,181 6,707,213 \$9,225,968 (2,47)	\$121,211,229 12,331,620 \$133,542,849 75,351,638 \$58,191,211
19 20 21 22 23 24 25 26 27	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 12.	\$116,510,048 1,099,620 \$117,609,668 68,644,425 \$48,965,243 423.63 /ALLEY CITY STATE UNIX	\$4,701,181 11,232,000 \$15,933,181 6,707,213 \$9,225,968 (2,47) /ERSITY Adjustments or	\$121,211,229 12,331,620 \$133,542,849 75,351,638 \$58,191,211 421.16
19 20 21 22 23 24 25 26 27 28	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 12.	\$116,510,048 1,099,620 \$117,609,668 68,644,425 \$48,965,243 423.63 /ALLEY CITY STATE UNIX	\$4,701,181 11,232,000 \$15,933,181 6,707,213 \$9,225,968 (2,47) /ERSITY Adjustments or Enhancements	\$121,211,229 12,331,620 \$133,542,849 75,351,638 \$58,191,211 421.16

. 1	· · · · · · · · · · · · · · · · · · ·	00 444 040	4 404 445	20 522 024
1	Less other funds		1,421,115	29,533,031
2	Total general fund		\$78,403	\$28,431,216
3	Full-time equivalent positions	211.94	5.50	217.44
4	Subdivision 13.			
5	DAK	OTA COLLEGE AT BOT	<u>TINEAU</u>	
6	=		Adjustments or	
7		Base Level	Enhancements	<u>Appropriation</u>
8	Operations	\$26,229,141	\$1,249,697	\$27,478,838
9	Capital assets	114,007	0	114,007
10	Total all funds	\$26,343,148	\$ 1,249,697	\$27,592,845
11	Less other funds	14,900,270	555,764	15,456,034
12	Total general fund	\$11,442,878	\$693,933	\$12,136,811
13	Full-time equivalent positions	84.00	3.85	87.85
14	Subdivision 14.			
15	NOR'	TH DAKOTA FOREST S	ERVICE	
16		The second secon	Adjustments or	
16 17		Base Level		Appropriation
	Operations			Appropriation \$26,467,216
17	Operations Capital assets	\$24,874,803	Enhancements	
17 18		\$24,874,803 118,728	Enhancements \$1,592,413	\$26,467,216
17 18 19	Capital assets	\$24,874,803 118,728 \$24,993,531	### Enhancements	\$26,467,216 118,728
17 18 19 20	Capital assets Total all funds	\$24,874,803 118,728 \$24,993,531	\$1,592,413 0 \$1,592,413	\$26,467,216 118,728 \$26,585,944
17 18 19 20 21	Capital assets Total all funds Less other funds	\$24,874,803 118,728 \$24,993,531 19,141,941	\$1,592,413 0 \$1,592,413 1,049,079	\$26,467,216 118,728 \$26,585,944 20,191,020
17 18 19 20 21 22	Capital assets Total all funds Less other funds Total general fund	\$24,874,803 118,728 \$24,993,531 19,141,941 \$5,851,590	\$1,592,413 0 \$1,592,413 1,049,079 \$543,334	\$26,467,216 118,728 \$26,585,944 20,191,020 \$6,394,924
17 18 19 20 21 22 23	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions	\$24,874,803 118,728 \$24,993,531 19,141,941 \$5,851,590	\$1,592,413 0 \$1,592,413 1,049,079 \$543,334 5.00	\$26,467,216 118,728 \$26,585,944 20,191,020 \$6,394,924
17 18 19 20 21 22 23 24	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions	\$24,874,803 118,728 \$24,993,531 19,141,941 \$5,851,590 29.00	\$1,592,413 0 \$1,592,413 1,049,079 \$543,334 5.00	\$26,467,216 118,728 \$26,585,944 20,191,020 \$6,394,924
17 18 19 20 21 22 23 24 25	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions	\$24,874,803 118,728 \$24,993,531 19,141,941 \$5,851,590 29.00	\$1,592,413 0 \$1,592,413 1,049,079 \$543,334 5.00	\$26,467,216 118,728 \$26,585,944 20,191,020 \$6,394,924
17 18 19 20 21 22 23 24 25 26	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions	\$24,874,803 118,728 \$24,993,531 19,141,941 \$5,851,590 29.00 TOTAL - SECTION 1	\$1,592,413 0 \$1,592,413 1,049,079 \$543,334 5.00	\$26,467,216 118,728 \$26,585,944 20,191,020 \$6,394,924 34.00
17 18 19 20 21 22 23 24 25 26 27	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 15.	\$24,874,803 118,728 \$24,993,531 19,141,941 \$5,851,590 29.00 TOTAL - SECTION 1	\$1,592,413 0 \$1,592,413 1,049,079 \$543,334 5.00 Adjustments or Enhancements	\$26,467,216 118,728 \$26,585,944 20,191,020 \$6,394,924 34.00 Appropriation
17 18 19 20 21 22 23 24 25 26 27 28	Capital assets Total all funds Less other funds Total general fund Full-time equivalent positions Subdivision 15. Grand total all funds	\$24,874,803 118,728 \$24,993,531 19,141,941 \$5,851,590 29.00 TOTAL - SECTION 1 Base Level \$2,838,425,542	\$1,592,413 0 \$1,592,413 1,049,079 \$543,334 5.00 Adjustments or Enhancements \$458,410,214	\$26,467,216 118,728 \$26,585,944 20,191,020 \$6,394,924 34.00 Appropriation \$3,296,835,756

1	SECTION 2. ONE-TIME FUNDING -	EFFECT ON B	SASE BUDGET - REP	ORT TO THE
2	SEVENTIETH LEGISLATIVE ASSEMBL	Y. The following	g amounts reflect the	one-time funding
3	items included in the appropriation in sec	tion 1 of this Ac	t which are not includ	ed in the entity's
4	base budget for the 2027-29 biennium ar	nd which the en	tity shall report to the	appropriations
5	committees of the seventieth legislative a	ssembly regard	ding the use of this fur	nding:
6	One-Time Funding Description	General Fund	Other Funds	Total Funds
7	Capital projects - general fund	\$63,772,000	\$0	\$63,772,000
8	Capital projects - strategic investment	0	34,924,814	34,924,814
9	and improvements fund			
10	Capital projects - other funds	0	165,860,000	165,860,000
11	University of North Dakota national	12,000,000	0	12,000,000
12	security crossroads			
13	High performance computing	2,000,000	0	2,000,000
14	North Dakota state university new	12,000,000	0	12,000,000
15	horizon programming			
16	Minot state university advancing students	500,000	0	500,000
17	toward education and employment			
18	Dual-credit scholarships	0	1,500,000	1,500,000
19	Professional student exchange program	1,500,000	0	1,500,000
20	Challenge grants	0	25,000,000	25,000,000
21	Dakota digital academy	450,000	0	450,000
22	Nursing education consortium	0	1,100,000	1,100,000
23	Financial aid system enhancements	25,000	0	25,000
24	Workforce education innovation grants	12,000,000	0	12,000,000
25	Forest service emerald ash borer mitigation	on <u>0</u>	950,000	950,000
26	Total	\$104,247,000	\$229,334,814	\$333,581,814
27	SECTION 3. ADDITIONAL FEDERAL	L, PRIVATE, AI	ND OTHER FUNDS -	
28	APPROPRIATION. All funds, in addition t	o those approp	riated in section 1 of t	his Act, from
29	federal, private, and other sources for cor	npetitive grants	or other funds that th	e legislative
30	assembly has not indicated the intent to re	eject, including	tuition revenue, recei	ved by the state
31	board of higher education and the instituti	ons and entitie	s under the control of	the state board of

higher education, are appropriated to the board and those institutions and entities, for the biennium beginning July 1, 2025, and ending June 30, 2027. All additional funds received under 2 the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2025, 3 and ending June 30, 2027, are appropriated to the state board of higher education for 4 5 reimbursement to institutions under the control of the board. SECTION 4. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS. The 6 capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding 7 from the general fund for institution extraordinary repairs. An institution, excluding the university 8 of North Dakota and North Dakota state university, shall provide one dollar of matching funds 9 from operations or other sources for each one dollar of extraordinary repairs funding used for a 10 project. The university of North Dakota and North Dakota state university shall provide two 11 dollars of matching funds from operations or other sources for each one dollar of extraordinary 12 13 repairs funding used for a project. SECTION 5. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. 14 The grand total other funds line item in subdivision 15 of section 1 of this Act includes 15 16 \$61,974,814 from the strategic investment and improvements fund as follows: \$25,000,000 17 Challenge grants 1,100,000 18 Nursing education consortium 950,000 19 Forest service emerald ash borer mitigation 34,924,814 20 Mayville state university old main renovation \$61,974,814 21 Total strategic investment and improvements fund SECTION 6. TRANSFER - NORTH DAKOTA UNIVERSITY SYSTEM OFFICE -22 23 BISMARCK STATE COLLEGE Of the funding appropriated in the system governance and core technology services line items in subdivision 1 of section 1 of this Act, the state board of higher 24 education shall transfer \$500,000 to the operations line item in subdivision 2 of section 1 of this 25 Act by August 1, 2025. The North Dakota university system office may not assess institutions 26 under the control of the state board of higher education to recover the cost of this transfer. 27 SECTION 7. TRANSFER - BANK OF NORTH DAKOTA PROFITS - STATE BOARD OF 28 HIGHER EDUCATION SCHOLARSHIPS. The industrial commission shall transfer to the North 29 Dakota university system office a total of \$1,500,000 from the current earnings and 30 accumulated undivided profits of the Bank of North Dakota during the biennium beginning 31

3

4

5

6

7

8

9

10

11

12

13

14

15

16

July 1, 2025, and ending June 30, 2027, as requested by the commissioner of higher education. 2 The other funds line item in subdivision 1 of section 1 includes \$1,500,000 for the North Dakota university system office for dual-credit tuition scholarships.

SECTION 8. APPROPRIATION - BANK OF NORTH DAKOTA - TRANSFER -STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - ECONOMIC DIVERSIFICATION RESEARCH FUND. The office of management and budget shall transfer \$8,000,000 from the strategic investment and improvements fund to the economic diversification research fund, the sum of which is appropriated to the Bank of North Dakota for the purpose of providing grants to institutions under the control of the state board of higher eduction, for the biennium beginning July 1, 2025, and ending June 30, 2027, as requested by the commissioner of higher education.

SECTION 9. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND -UNIVERSITY SYSTEM CAPITAL BUILDING FUND. The office of management and budget shall transfer \$31,500,000 from the strategic investment and improvements fund to the university system capital building fund during the biennium beginning July 1, 2025, and ending June 30, 2027, as requested by the commissioner of higher education. Funding transferred pursuant to this section is to be allocated to each institution as follows:

17		Tier II	<u>Tier III</u>	<u>Total</u>
18	Bismarck state college	\$770,505	\$1,000,000	\$1,770,505
19	Lake Region state college	233,263	1,000,000	1,233,263
20	Williston state college	322,154	1,000,000	1,322,154
21	University of North Dakota	5,354,139	3,750,000	9,104,139
22	North Dakota state university	4,695,895	3,750,000	8,445,895
23	North Dakota state college of science	1,214,738	1,000,000	2,214,738
24	Dickinson state university	516,884	1,000,000	1,516,884
25	Mayville state university	332,070	1,000,000	1,332,070
26	Minot state university	906,412	1,000,000	1,906,412
27	Valley City state university	452,403	1,000,000	1,452,403
28	Dakota college at Bottineau	201,537	1,000,000	1,201,537
29	Total	\$15,000,000	\$16,500,000	\$31,500,000

1	SECTION 10. CAPITAL BUILDING FUNDS - TIER II - USES. The institutions listed in	nay			
2	use funding from tier II of the respective institution's university system capital building fund				
3	allocation for the following projects authorized by the sixty-ninth legislative assembly:				
4	Bismarck state college student housing \$1,40	00,000			
5	University of North Dakota science, technology, engineering, and 23,80	60,000			
6	mathematics building				
7	North Dakota state university Van Es biosafety laboratory 8.0	00,000			
8	Total \$33,20	60,000			
9	SECTION 11. CAMPUS CAPITAL PROJECTS - PROJECT MANAGEMENT. During	the			
10	biennium beginning July 1, 2025, and ending June 30, 2027, each capital project authoriz	ed by			
11	the state board of higher education must have adequate project management oversight b	у			
12	either an institution official or a representative of an external entity. An institution may see	k			
13	assistance from the university system office for project management oversight of a capita	1			
14	project.				
15	SECTION 12. BOND ISSUANCE AUTHORIZATION - PURPOSES. The state board	of			
16	higher education, in accordance with chapter 15-55, may arrange for the funding of project	cts			
17	authorized in this section, declared to be in the public interest, through the issuance of				
18	self-liquidating, tax-exempt evidences of indebtedness under chapter 15-55, during the				
19	biennium beginning July 1, 2025, and ending June 30, 2027. Evidences of indebtedness	issued			
20	pursuant to this section are not a general obligation of the state of North Dakota. Any				
21	unexpended balance resulting from the proceeds of the evidences of indebtedness must	be			
22	placed in a sinking fund to be used for the retirement of indebtedness. The evidences of				
23	indebtedness may be issued and the proceeds are appropriated in section 1 of this Act for	r the			
24	following capital projects:				
25	North Dakota state university - university village \$54,0	00,000			
26	North Dakota state university - memorial union 50,0	00,000			
27	Dickinson state university - Woods hall, agriculture and technical education 12,5	00,000			
28	building, and rodeo arena projects				
29	Minot state university - student center 3,1	00,000			
30	Total special funds \$119,6	00,000			

 SECTION 13. AMENDMENT. Subsection 2 of section 6-09-53 of the North Dakota Century Code is amended and reenacted as follows:

In consultation with representatives of North Dakota state university and the university of North Dakota, the Bank, in consultation with the state board of higher education, shall award grants to institutions under the control of the state board of higher education. The sum of five millionseven million two hundred thousand dollars must be awarded to North Dakota state university and the university of North Dakota with equal amounts awarded to each institution. The remaining funding must be awarded to the other institutions under the control of the state board of higher education, as determined by the board. The state board of higher education may not award more than fifty percent of the available funding during the first year of the biennium. The Bank of North Dakota shall distribute the grant funding as awarded by the state board of higher education.

SECTION 14. AMENDMENT. Subdivision c of subsection 1 of section 15-10-48 of the North Dakota Century Code is amended and reenacted as follows:

c. The board may award up to two million seven hundred thousand three million three hundred seventy-five thousand dollars in matching grants each to the university of North Dakota and North Dakota state university; and up to two-million two hundred thousand two million seven hundred fifty thousand dollars in matching grants to the university of North Dakota school of medicine and health sciences. Of the amount available to the university of North Dakota, two hundred fifty thousand dollars must be awarded for projects dedicated to projects at the school of law.

SECTION 15. AMENDMENT. Subdivision c of subsection 1 of section 15-10-48.2 of the North Dakota Century Code is amended and reenacted as follows:

c. The board may award up to two million two hundred thousand two million seven hundred fifty thousand dollars in matching grants under this section.

SECTION 16. AMENDMENT. Subdivision c of subsection 1 of section 15-10-49 of the North Dakota Century Code is amended and reenacted as follows:

c. The board may award up to:

- (1) One million seven hundred thousand Two million one hundred twenty-five
 thousand dollars each to Bismarck state college, Minot state university, and
 the North Dakota state college of science;
- (2) One million one hundred thousand One million three hundred seventy-five
 thousand dollars each to Dickinson state university, Mayville state university,
 and Valley City state university; and
- (3) Six hundred thousand Seven hundred fifty thousand dollars each to Dakota college at Bottineau, Lake Region state college, and Williston state college.

SECTION 17. AMENDMENT. Paragraph 3 of subdivision h of subsection 1 of section 15-18.2-02 of the North Dakota Century Code is amended and reenacted as follows:

(3) 9.025.0 for professional level credits;

SECTION 18. AMENDMENT. Subsection 2 of section 15-18.2-03 of the North Dakota Century Code is amended and reenacted as follows:

2. If the number of credit-hours completed by an institution would cause a decrease in the credit completion factor for that institution compared to the credit completion factor the institution was entitled to receive during the 2017-19 received during the prior biennium, the state board of higher education shall multiply the product determined under section 15-18.2-02 by a credit growth factor of 1.0 for credits in excess of the factor the institution was entitled to receive during the 2017-19 received during the prior biennium. Any weighted credit-hours multiplied by a credit growth factor under this section must have a weight of 1.0 under section 15-18.2-02. The state board of higher education shall multiply the remaining weighted credits by the credit completion factor the institution was entitled to receive during the 2017-19 received during the prior biennium.

SECTION 19. AMENDMENT. Subsection 1 of section 15-18.2-05 of the North Dakota Century Code is amended and reenacted as follows:

- Except as provided under subsections 2 and 3, to determine the state aid payment to which each institution under its control is entitled, the state board of higher education shall multiply the product determined under section 15-18.2-03 by a base amount of:
 - a. \$73.15\$79.36 in the case of North Dakota state university and the university of North Dakota;

4 5

6 7

9 10

11

8

20 21 22

18

19

24 25

23

26 27 28

29 30

31

\$103.76\$111.55 in the case of Dickinson state university, Mayville state university, Minot state university, and Valley City state university; and

\$110.38\$119.91 in the case of Bismarck state college, Dakota college at C. Bottineau, Lake Region state college, North Dakota state college of science, and Williston state college.

SECTION 20. AMENDMENT. Section 15-54.1-02 of the North Dakota Century Code is amended and reenacted as follows:

15-54.1-02. Capital building funds - Uses - Reports.

Subject to tier II and tier III capital building fund matching requirements under this chapter, each institution may use its allocation of funds from the university system capital building fund for projects specifically authorized by the legislative assembly to use university system capital building fund moneys from each tier. In addition, after an institution has matched and committed seventy-five percent of the funding appropriated for the institution's tier I extraordinary repairs and subject to state board of higher education approval and matching requirements under this chapter, each institution may use its allocation of funds from the university system capital building fund tier II and tier III for extraordinary repairs and deferred maintenance projects for academic and student housing facilities that do not increase the overall square footage of a building. The state board of higher education shall report biennially to the legislative management and to the appropriations committees of the legislative assembly on the use of funding in the university system capital building fund, the source of matching funds, and each institution's five-year plan for capital construction spending.

SECTION 21. AMENDMENT. Section 15-54.1-04 of the North Dakota Century Code is amended and reenacted as follows:

15-54.1-04. Tier III capital building funds - Matching requirements.

The state board of higher education may allocate tier III capital building fund moneys to an institution only after the institution, excluding the university of North Dakota and North Dakota state university, provides two dollars one dollar of matching funds from operations or other sources for each one dollartwo dollars from the university system capital building fund for the project. The state board of higher education may allocate tier III capital building fund moneys to the university of North Dakota and North Dakota state university only after the institution provides one dollar of matching funds from operations or other sources for each one dollar from

the university system capital building fund for the project. An institution may not use tier I extraordinary repairs funding, tier II capital building fund moneys, or state funding appropriated for a specific capital project as matching funds under this section.

SECTION 22. AMENDMENT. Subsection 1 of section 15-62.4-01 of the North Dakota Century Code is amended and reenacted as follows:

- 1. a. Graduated from a high school in this state;
 - b. Graduated from a high school in a bordering state, pursuant to chapter 15.1-29;
 - Graduated from a nonpublic high school in a bordering state while residing with a custodial parent in this state;
 - d. Completed a program of home education supervised in accordance with chapter
 15.1-23;-or
 - e. Received a general educational development high school diploma from the superintendent of public instruction; or
 - Is a resident student, as defined in section 15-10-19.1.

SECTION 23. AMENDMENT. Section 54-44.1-11 of the North Dakota Century Code is amended and reenacted as follows:

54-44.1-11. Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective through July 31, 20252027)

Except as otherwise provided by law, the office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. Unexpended appropriations for the North Dakota university system are not subject to this section and the North Dakota university system shall report on the amounts and uses of funds carried over from one biennium to the next to subsequent appropriations committees of the legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the

- biennial period during which they became available upon recommendation of the director of the budget for:
 - 1. New construction projects.
 - 2. Major repair or improvement projects.
 - Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.
 - 4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.
 - Purchases by the department of transportation of roadway maintenance equipment
 costing more than ten thousand dollars per unit if the equipment was ordered during
 the first twenty-one months of the biennium in which the funds were appropriated.
 - 6. Authorized ongoing information technology projects.

Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective after July 31, 20252027) The office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

- 1. New construction projects.
- Major repair or improvement projects.
- Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.

office for dual-credit tuition scholarships.

SECTION 27. AMENDMENT. Section 8 of chapter 3 of the 2023 Session Laws is amended and reenacted as follows:

SECTION 8. TRANSFER - BANK OF NORTH DAKOTA PROFITS - SKILLED WORKFORCE STUDENT LOAN REPAYMENT PROGRAM FUND. The industrial commission shall transfer the sum of \$3,400,000 from the current earnings and accumulated undivided profits of the Bank of North Dakota to the skilled workforce student loan repayment program fund during the biennium period beginning July 1, 2023, and ending June 30, 20252027.

SECTION 28. AMENDMENT. Section 9 of chapter 3 of the 2023 Session Laws is amended and reenacted as follows:

SECTION 9. TRANSFER - BANK OF NORTH DAKOTA PROFITS - SKILLED WORKFORCE SCHOLARSHIP FUND. The industrial commission shall transfer the sum of \$3,400,000 from the current earnings and accumulated undivided profits of the Bank of North Dakota to the skilled workforce scholarship fund during the biennium period beginning July 1, 2023, and ending June 30, 2025 2027.

SECTION 29. AMENDMENT. Subsection 17 of section 1 of chapter 550 of the 2021 Special Session Session Laws is amended and reenacted as follows:

17. There is appropriated from federal funds derived from the state fiscal recovery fund, not otherwise appropriated, the sum of \$2,104,121, or so much of the sum as may be necessary, to the university of North Dakota school of medicine and health sciences for the purpose of purchasing equipment and hiring personnel to be granted to health care providers in the state to provide hyperbaric oxygen therapy for the period beginning with the effective date of this Act, and ending June 30, 2023.

SECTION 30. EXEMPTION - TRANSFER AUTHORITY - LEGISLATIVE MANAGEMENT

REPORT. Notwithstanding section 54-16-04, the office of management and budget shall transfer appropriation authority from the operations to the capital assets line items within subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher education for the biennium beginning July 1, 2025, and ending June 30, 2027. The board shall report any transfer of funds under this section to the legislative management.

31

SECTION 31. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. 1 Notwithstanding any other provisions of law, the state board of higher education may adjust 2 full-time equivalent positions as needed, subject to the availability of funds, for institutions and 3 entities under its control during the biennium beginning July 1, 2025, and ending June 30, 2027. 4 The North Dakota university system shall report any adjustments to the office of management 5 and budget as part of the submission of the 2027-29 biennium budget request. 6 SECTION 32. EXEMPTION - UNEXPENDED APPROPRIATIONS. The following 7 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into 8 9 the biennium beginning July 1, 2025, and ending June 30, 2027: Any amounts remaining from the \$18,160,000 appropriated from the general fund for 10 11 capital projects inflation and \$411,724,026 appropriated from other funds, including \$209,976,971 appropriated from the strategic investment and improvements fund, for 12 capital projects at institutions under the control of the state board of higher education 13 14 in section 1 of chapter 3 of the 2023 Session Laws; Any amounts remaining from the \$8,500,000 appropriated from other funds to 15 2. Bismarck State College for the multipurpose academic and athletic center in section 2 16 17 of chapter 638 of the 2023 Special Session Session Laws; Any amounts remaining from the \$1,500,000 appropriated from Bank of North Dakota 18 3. profits for dual-credit scholarships in section 1 of chapter 3 of the 2023 Session Laws; 19 Any amounts remaining from the funding appropriated from federal funds derived from 20 4. the state fiscal recovery fund to the state board of higher education and institutions 21 22 under the control of the state board of higher education in section 1 of chapter 548 and section 1 of chapter 550 of the 2021 Special Session Session Laws and continued 23 into the biennium beginning July 1, 2023, and ending June 30, 2025, in section 42 of 24 chapter 3 of the 2023 Session Laws. 25 SECTION 33. EXEMPTION - SALE OF PROPERTY AUTHORIZED - USE OF 26 27 PROCEEDS. The state of North Dakota, by and through the state board of higher education, may sell and convey certain real property located at the intersection of sixth avenue north and 28 forty-second street north, in the southeast corner, unplatted parts including the north half of the 29

estimated to include 20 acres, in the records of the city of Grand Forks. If any real property

northwest guarter of the southwest quarter of section 5, township 151 north, range 50,

1 authorized to be conveyed under this section is conveyed, the terms of conveyance must be 2 determined jointly by the state board of higher education or a designee of the board and the 3 commissioner of university and school lands. Sections 54-01-05.2 and 54-01-05.5 do not apply 4 to the transfers authorized by this section. Any proceeds from the sale of land pursuant to this 5 section may be used only for deferred maintenance, extraordinary repairs, or legislatively 6 authorized capital projects. 7 SECTION 34. EXEMPTION - SALE OF PROPERTY AUTHORIZED - USE OF 8 PROCEEDS. The state of North Dakota, by and through the state board of higher education, 9 may sell and convey certain real property located at the intersection of Demers avenue and 10 forty-second street north, in the northwest corner, known as 4201 James Ray drive, the south 11 east corner of lot 1, block 1, estimated to be 2.74 acres, in the records of the city of Grand 12 Forks. If any real property authorized to be conveyed under this section is conveyed, the terms 13 of conveyance must be determined jointly by the state board of higher education or a designee 14 of the board and the commissioner of university and school lands. Sections 54-01-05.2 and 15 54-01-05.5 do not apply to the transfers authorized by this section. Any proceeds from the sale 16 of land pursuant to this section may be used only for deferred maintenance, extraordinary 17 repairs, or legislatively authorized capital projects. 18 SECTION 35. HIGHER EDUCATION FUNDING REVIEW COMMITTEE - REPORT TO 19 THE LEGISLATIVE MANAGEMENT. 20 During the 2025-26 interim, the higher education funding review committee is created 21 and composed of thirteen members as follows: 22 Two members of the house of representatives appointed by the majority leader of 23 the house of representatives and one member appointed by the minority leader 24 of the house of representatives; 25 Two members of the senate appointed by the majority leader of the senate and b. 26 one member appointed by the minority leader of the senate; 27 One member of the legislative assembly appointed by the legislative 28 management to serve as the committee chairman; 29 d. Six nonvoting members, including: 30 The university of North Dakota vice president for finance and operations, or

a designee of the vice president for finance and operations;

formula.

1 (2) The North Dakota state university vice president for finance and 2 administration, or a designee of the vice president for finance and 3 administration; Two representatives from regional four-year universities, including 4 (3)5 dual-mission institutions, appointed by the state board of higher education; 6 and 7 Two representatives from two-year colleges, including polytechnic 8 institutions, appointed by the state board of higher education. 9 The committee shall review funding methods for higher education in the state, 2. 10 including the higher education funding formula, the university system capital building 11 fund, permanent funds distributions, property tax allocations, oil and gas gross 12 production and oil extraction tax revenue allocations, other statutory funds for higher 13 education and research, and other funding appropriated to institutions and entities under the control of the state board of higher education. 14 The committee must receive and consider input from representatives of all higher 15 3. 16 education institutions under the control of the state board of higher education. 17 The committee shall report its findings and recommendations to the legislative 4. 18 management by September 1, 2026. SECTION 36. LEGISLATIVE INTENT - WEIGHTED CREDIT-HOURS - INSTRUCTIONAL 19 20 PROGRAM CLASSIFICATION FACTORS. It is the intent of the sixty-ninth legislative assembly 21 that wind energy technology and law enforcement courses be transferred to the career and 22 technical education instructional program classification within the higher education funding

02/19/2025

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of Senate Action

	Base Budget	Senate Changes	Senate Version
University System Office	Daugot	Ununges	VCISION
Total all funds	\$159,479,512	\$47,822,340	\$207,301,852
Less estimated income	26,260,897	27,125,852	53,386,749
General fund	\$133,218,615	\$20,696,488	\$153,915,103
FTE	162.83	6.00	168.83
Bismarck State College			
Total all funds	\$111,948,863	\$6,565,031	\$118,513,894
Less estimated income	74,566,953	4,451,570	79,018,523
General fund	\$37,381,910	\$2,113,461	\$39,495,371
FTE	335.33	2.92	338.25
Lake Region State College			
Total all funds	\$42,276,400	\$1,472,757	\$43,749,157
Less estimated income	26,601,597	931,171	27,532,768
General fund	\$15,674,803	\$541,586	\$16,216,389
FTE	120.59	(5.44)	115.15
Williston State College			
Total all funds	\$38,640,317	\$933,802	\$39,574,119
Less estimated income	25,154,992	796,812	25,951,804
General fund	\$13,485,325	\$136,990	\$13,622,315
FTE	102.83	(3.09)	99.74
University of North Dakota			
Total all funds	\$974,637,236	\$132,033,197	\$1,106,670,433
Less estimated income	790,481,856	52,986,346	843,468,202
General fund	\$184,155,380	\$79,046,851	\$263,202,231
FTE	2,060.56	131.39	2,191.95
UND Medical Center			
Total all funds	\$251,073,118	\$18,590,513	\$269,663,631
Less estimated income	168,241,842	5,776,474	174,018,316
General fund	\$82,831,276	\$12,814,039	\$95,645,315
FTE	488.83	40.23	529.06
North Dakota State University			
Total all funds	\$817,664,195	\$170,700,943	\$988,365,138
Less estimated income	653,917,430	147,772,791	801,690,221
General fund	\$163,746,765	\$22,928,152	\$186,674,917
FTE	1,867.50	(61.54)	1,805.96
State College of Science			
Total all funds	\$103,502,634	\$6,921,477	\$110,424,111
Less estimated income	63,645,097	2,273,578	65,918,675
General fund	\$39,857,537	\$4,647,899	\$44,505,436
FTE	313.95	12.59	326.54
Dickinson State University			
Total all funds	\$57,137,824	\$15,870,815	\$73,008,639
Less estimated income	32,697,829	13,758,716	46,456,545
General fund	\$24,439,995	\$2,112,099	\$26,552,094
FTE	178.00	(7.20)	170.80
Mayville State University			
Total all funds	\$56,654,367	\$37,224,530	\$93,878,897

Less estimated income	34,375,971	36,760,335	71,136,306
General fund	\$22,278,396	\$464,195	\$22,742,591
FTE	226.92	0.00	226.92
Minot State University			
Total all funds	\$117,609,668	\$15,933,181	\$133,542,849
Less estimated income	68,644,425	6,707,213	75,351,638
General fund	\$48,965,243	\$9,225,968	\$58,191,211
FTE	423.63	(2.47)	421.16
Valley City State University			
Total all funds	\$56,464,729	\$1,499,518	\$57,964,247
Less estimated income	28,111,916	1,421,115	29,533,031
General fund	\$28,352,813	\$78,403	\$28,431,216
FTE	211.94	5.50	217.44
Dakota College at Bottineau			
Total all funds	\$26,343,148	\$1,249,697	\$27,592,845
Less estimated income	14,900,270	555,764	15,456,034
General fund	\$11,442,878	\$693,933	\$12,136,811
FTE	84.00	3.85	87.85
Forest Service			
Total all funds	\$24,993,531	\$1,592,413	\$26,585,944
Less estimated income	19,141,941	1,049,079	20,191,020
General fund	\$5,851,590	\$543,334	\$6,394,924
FTE	29.00	5.00	34.00
Bank of North Dakota			
Total all funds	\$0	\$8,000,000	\$8,000,000
Less estimated income	0	8,000,000	8,000,000
General fund	\$0	\$0	\$0
General fullo	40	Ψ0	Ψ
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$2,838,425,542	\$466,410,214	\$3,304,835,756
Less estimated income	2,026,743,016	310,366,816	2,337,109,832
General fund	\$811,682,526	\$156,043,398	\$967,725,924
FTE	6,605.91	127.74	6,733.65

Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Base Budget	Senate Changes	Senate Version
University System Office	\$133,218,615	\$20,696,488	\$153,915,103
Bismarck State College	37,381,910	2,113,461	39,495,371
Lake Region State College	15,674,803	541,586	16,216,389
Williston State College	13,485,325	136,990	13,622,315
University of North Dakota	184,155,380	79,046,851	263,202,231
UND Medical Center	82,831,276	12,814,039	95,645,315
North Dakota State University	163,746,765	22,928,152	186,674,917
State College of Science	39,857,537	4,647,899	44,505,436
Dickinson State University	24,439,995	2,112,099	26,552,094
Mayville State University	22,278,396	464,195	22,742,591
Minot State University	48,965,243	9,225,968	58,191,211
Valley City State University	28,352,813	78,403	28,431,216
Dakota College at Bottineau	11,442,878	693,933	12,136,811
Forest Service	5,851,590	543,334	6,394,924
Bank of North Dakota			P1 T0
Total general fund	\$811,682,526	\$156,043,398	\$967,725,924

Detail of Senate Changes to General Fund

	Adjusts Funding for University System Office ¹	Provides Funding Formula Adjustments ²	Adjusts Special Funds and FTE Positions ³	Adds Funding for High Performance Computing ⁴	Adds Funding for Capital Projects ⁵	Adds Other One-Time Funding [§]
University System Office	\$20,696,488				A National € Abtraction	1011 EEROLOOGIA
Bismarck State College		\$2,113,461				
Lake Region State College		541,586				
Williston State College		136,990				
University of North Dakota		10,406,851		\$1,000,000	\$55,640,000	\$12,000,000
UND Medical Center		12,814,039				
North Dakota State University		9,928,152		1,000,000		12,000,000
State College of Science		4,647,899				
Dickinson State University		2,112,099				
Mayville State University Minot State University		464,195				No. 120 20 20 20 20 20 20 20 20 20 20 20 20 2
Valley City State University		593,968			8,132,000	500,000
Dakota College at Bottineau		78,403				
Forest Service		693,933			ě	
Bank of North Dakota				1 1		
Total general fund	\$20,696,488	\$44,531,576	\$0	\$2,000,000	\$63,772,000	\$24,500,000

	Adjusts Forest Service Funding ⁷	Adds Funding for Economic Diversification Research [®]	Total General Fund Changes
University System Office			\$20,696,488
Bismarck State College			2,113,461
Lake Region State College			541,586
Williston State College			136,990
University of North Dakota			79,046,851
UND Medical Center			12,814,039
North Dakota State University			22,928,152
State College of Science			4,647,899
Dickinson State University			2,112,099
Mayville State University			464,195
Minot State University			9,225,968
Valley City State University			78,403
Dakota College at Bottineau	1196 11000000000000000		693,933
Forest Service Bank of North Dakota	\$543,334		543,334
Dank of North Dakota			
Total general fund	\$543,334	\$0	\$156,043,398

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary

	Base Budget	Senate Changes	Senate Version
University System Office	\$26,260,897	\$27,125,852	\$53,386,749
Bismarck State College	74,566,953	4,451,570	79,018,523
Lake Region State College	26,601,597	931,171	27,532,768
Williston State College	25,154,992	796,812	25,951,804
University of North Dakota	790,481,856	52,986,346	843,468,202
UND Medical Center	168,241,842	5,776,474	174,018,316
North Dakota State University	653,917,430	147,772,791	801,690,221
State College of Science	63,645,097	2,273,578	65,918,675
Dickinson State University	32,697,829	13,758,716	46,456,545
Mayville State University	34,375,971	36,760,335	71,136,306
Minot State University	68,644,425	6,707,213	75,351,638
Valley City State University	28,111,916	1,421,115	29,533,031
Dakota College at Bottineau	14,900,270	555,764	15,456,034
Forest Service	19,141,941	1,049,079	20,191,020
Bank of North Dakota		8,000,000	8,000,000
Total other funds	\$2,026,743,016	\$310,366,816	\$2,337,109,832

Detail of Senate Changes to Other Funds

	Adjusts Funding for University System Office ¹	Provides Funding Formula Adjustments ²	Adjusts Special Funds and FTE Positions ²	Adds Funding for High Performance Computing ⁴	Adds Funding for Capital Projects ⁵	Adds Other One-Time Funding [§]
University System Office	\$27,125,852					
Bismarck State College			\$3,051,570		\$1,400,000	
Lake Region State College			931,171			
Williston State College			796,812			
University of North Dakota			29,126,346		23,860,000	
UND Medical Center			5,776,474			
North Dakota State University			22,772,791		125,000,000	
State College of Science			2,273,578			
Dickinson State University			1,258,716		12,500,000	
Mayville State University			1,835,521		34,924,814	
Minot State University			3,607,213		3,100,000	
Valley City State University			1,421,115			
Dakota College at Bottineau			555,764			
Forest Service						
Bank of North Dakota					-	
Total other funds	\$27,125,852	\$0	\$73,407,071	\$0	\$200,784,814	\$0

	Adjusts Forest Service Funding ^z	Adds Funding for Economic Diversification Research [§]	Total Other Funds Changes
University System Office			\$27,125,852
Bismarck State College			4,451,570
Lake Region State College			931,171
Williston State College			796,812
University of North Dakota			52,986,346
UND Medical Center			5,776,474
North Dakota State University			147,772,791
State College of Science			2,273,578
Dickinson State University			13,758,716
Mayville State University			36,760,335
Minot State University			6,707,213
Valley City State University			1,421,115
Dakota College at Bottineau			555,764
Forest Service	\$1,049,079		1,049,079
Bank of North Dakota	-	\$8,000,000	8,000,000
Total other funds	\$1,049,079	\$8,000,000	\$310,366,816

Senate Bill No. 2003 - North Dakota University System - All Funds Summary

	Base Budget	Senate Changes	Senate Version
University System Office	\$159,479,512	\$47,822,340	\$207,301,852
Bismarck State College	111,948,863	6,565,031	118,513,894
Lake Region State College	42,276,400	1,472,757	43,749,157
Williston State College	38,640,317	933,802	39,574,119
University of North Dakota	974,637,236	132,033,197	1,106,670,433
UND Medical Center	251,073,118	18,590,513	269,663,631
North Dakota State University	817,664,195	170,700,943	988,365,138
State College of Science	103,502,634	6,921,477	110,424,111
Dickinson State University	57,137,824	15,870,815	73,008,639
Mayville State University	56,654,367	37,224,530	93,878,897
Minot State University	117,609,668	15,933,181	133,542,849
Valley City State University	56,464,729	1,499,518	57,964,247
Dakota College at Bottineau	26,343,148	1,249,697	27,592,845
Forest Service	24,993,531	1,592,413	26,585,944
Bank of North Dakota	·	8,000,000	8,000,000
Total all funds	\$2,838,425,542	\$466,410,214	\$3,304,835,756
FTE	6,605.91	127.74	6,733.65

Detail of Senate Changes to All Funds

	Adjusts Funding for University System Office ¹	Provides Funding Formula Adjustments ²	Adjusts Special Funds and FTE Positions ³	Adds Funding for High Performance Computing ⁴	Adds Funding for Capital Projects ⁵	Adds Other One-Time Funding [§]
University System Office	\$47,822,340			Section & Patron	•	000 0000000000000000000000000000000000
Bismarck State College		\$2,113,461	\$3,051,570		\$1,400,000	
Lake Region State College		541,586	931,171			
Williston State College		136,990	796,812			
University of North Dakota		10,406,851	29,126,346	\$1,000,000	79,500,000	\$12,000,000
UND Medical Center		12,814,039	5,776,474			
North Dakota State University		9,928,152	22,772,791	1,000,000	125,000,000	12,000,000
State College of Science		4,647,899	2,273,578			
Dickinson State University		2,112,099	1,258,716		12,500,000	
Mayville State University		464,195	1,835,521		34,924,814	
Minot State University		593,968	3,607,213		11,232,000	500,000
Valley City State University		78,403	1,421,115			
Dakota College at Bottineau		693,933	555,764			
Forest Service						
Bank of North Dakota	·	-	# 			
Total all funds	\$47,822,340	\$44,531,576	\$73,407,071	\$2,000,000	\$264,556,814	\$24,500,000
FTE	6.00	0.00	116.74	0.00	0.00	0.00

	Adjusts Forest Service Funding ^I	Adds Funding for Economic Diversification Research [®]	Total All Funds Changes
University System Office			\$47,822,340
Bismarck State College			6,565,031
Lake Region State College			1,472,757
Williston State College			933,802
University of North Dakota			132,033,197
UND Medical Center			18,590,513
North Dakota State University			170,700,943
State College of Science			6,921,477
Dickinson State University			15,870,815
Mayville State University			37,224,530
Minot State University			15,933,181
Valley City State University			1,499,518
Dakota College at Bottineau	1210/LESS 01021		1,249,697
Forest Service	\$1,592,413	221222222	1,592,413
Bank of North Dakota	-	\$8,000,000	8,000,000
Total all funds	\$1,592,413	\$8,000,000	\$466,410,214
FTE	5.00	0.00	127.74

¹ Funding for the University System office is adjusted as detailed in the schedules below.

The following schedule details ongoing funding adjustments for system governance:

System <u>Governance</u>	FTE <u>Positions</u>	General <u>Fund</u>	Other <u>Funds</u>	Total <u>Funds</u>
Base payroll changes	<u>6.00</u>			
Salary increase		\$372,963		\$372,963
Health insurance increase		150,132		150,132
Financial aid system maintenance and operations		273,180		273,180
Systemwide purchases			\$249,047	249.047
Inflationary increases		319,003		319,003
Total	6.00	\$1,115,278	\$249,047	\$1,364,325

The following schedule details funding adjustments for Core Technology Services:

Core Technology Services	General <u>Fund</u>	Other <u>Funds</u>	Total <u>Funds</u>
Salary increase	\$932,422	\$448,563	\$1,380,985
Health insurance increase	582,436	288,329	870,765
Student financial aid software licensing	180,000		180,000
IT rate adjustment	226,175	39,913	266,088
Campus IT infrastructure replacement	1,000,000		1,000,000
Inflationary increases	1,421,698		1,421,698
Student financial aid software enhancement (one-time)	<u>25,000</u>		25,000
Total	\$4,367,731	\$776,805	\$5,144,536

The following schedule details ongoing general fund adjustments in other line items in the University System office budget:

	Base	Senate	Senate
	Budget	Changes	Version
Student financial assistance grants	\$29,917,306	\$2,000,000	\$31,917,306
Capital assets - Bond payments	11,197,896	(936,521)	10,261,375
Tribal college grants	<u>1,400,000</u>	200,000	<u>1,600,000</u>
Total	\$42,515,202	\$1,263,479	\$43,778,681

The following schedule details other one-time funding added for the North Dakota University System office:

	General		Total
	<u>Fund</u>	SIIF	<u>Funds</u>
Challenge grants		\$25,000,000	\$25,000,000
Dakota digital academy	\$450,000		450,000
Nursing education consortium		1,100,000	1,100,000
Workforce education innovation grants	12,000,000		12,000,000
Professional student exchange program	1,500,000		<u>1,500,000</u>
Total	\$13,950,000	\$26,100,000	\$40,050,000

In addition, \$1.5 million from Bank of North Dakota profits for dual-credit tuition scholarships previously identified as ongoing is identified as one-time for the 2025-27 biennium.

² The following adjustments are made to institution general fund appropriations through the higher education funding formula:

				2023-25			
	Credit-Hour			Biennium		Increase	
	Completion	Formula	Hold	Equalization	Base Rates	Base Rates	Total
Institution	Adjustment	<u>Adjustments</u>	<u>Harmless</u>	Restoration	Equalization	by 4 Percent	<u>Increase</u>
BSC	\$24,168	·		\$598,384		\$1,490,909	\$2,113,461
DCB	41,944				\$185,225	466,764	693,933
LRSC	(1,555,241)	\$1,234,489		139,076	100,076	623,186	541,586
NDSCS	2,206,386				731,179	1,710,334	4,647,899
WSC	(1,203,363)		\$678,630		164,077	497,646	136,990
DSU	(681,676)	1,575,524		143,359	49,518	1,025,374	2,112,099
MaSU	(544,429)				134,559	874,065	464,195
MiSU	(1,578,812)			268,554		1,904,226	593,968
VCSU	(1,990,324)		885,840	4,024	118,528	1,060,335	78,403
NDSU	(12,672,786)	13,554,475		2,468,181		6,578,282	9,928,152
UND	329,005				2,686,354	7,391,492	10,406,851
UND SMHS	8,130,500				1,413,298	3,270,241	12,814,039
Total	(\$9,494,628)	\$16,364,488	\$1,564,470	\$3,621,578	\$5,582,814	\$26,892,854	\$44,531,576

The funding provided to the UND School of Medicine and Health Sciences for base rates equalization, totaling \$1,413,298, is designated for the SIM-ND program.

³ The following adjustments are made to institution other funds appropriations and FTE positions:

Institution BSC	FTE <u>Positions</u> 2.92	Salary Increase \$1,841,955	Health Insurance Increase \$1,191,022	Other Adjustments \$18,593	<u>Total</u> \$3,051,570
DCB	3.85	297,614		5,170	555,764
LRSC	(5.44)	545,992	374,947	10,232	931,171
NDSCS	12.59	1,273,159	982,402	18,017	2,273,578
WSC	(3.09)	487,933	300,190	8,689	796,812
DSU	(7.20)	729,670	518,417	10,629	1,258,716
MaSU	0.00	953,775	874,609	7,137	1,835,521
MiSU	(2.47)	2,131,269	1,459,686	16,258	3,607,213
VCSU	5.50	809,291	601,583	10,241	1,421,115
NDSU	(61.54)	13,805,835	8,876,123	90,833	22,772,791
UND	131.39	18,771,848	10,161,489	193,009	29,126,346
UND SMHS	<u>40.23</u>	3,922,466	1,833,657	20,351	5,776,474
Total	116.74	\$45,570,807	\$27,427,105	\$409,159	\$73,407,071

⁴ One-time funding of \$2 million from the general fund, including \$1 million for the University of North Dakota and \$1 million for North Dakota State University, is added for high performance computing to provide a total of \$7 million from the general fund, including \$3.5 million for the University of North Dakota and \$3.5 million for North Dakota State University, for research network costs.

⁵ One-time funding is added for the following capital projects:

	General		Other	Total
<u>Project</u>	<u>Fund</u>	SIIF	Funds	Funds
BSC student housing (tiers and local funds)			\$1,400,000	\$1,400,000
UND STEM building (tiers and local funds)	\$55,640,000		23,860,000	79.500.000
NDSU wrestling facility (local funds)			13,000,000	13,000,000
NDSU University Village (revenue bonds)			54,000,000	54,000,000
NDSU Memorial Union (revenue bonds and local funds)			50,000,000	50,000,000
NDSU Van Es biosafety lab (grants, tiers, and local funds)			8,000,000	8,000,000
DSU Woods Hall, Agriculture and Technical Education Building, and Rodeo Arena (revenue bonds)			12,500,000	12,500,000
MaSU Old Main		\$34,924,814		34,924,814
MiSU Student Center (revenue bonds) MiSU academic facilities projects	8.132.000		3,100,000	3,100,000
Total	\$63,772,000	\$34,924,814	\$165,860,000	8,132,000 \$264,556,814

⁶ Other one-time funding is added as follows:

	General Fund
UND national security crossroads	\$12,000,000
NDSU new horizon programming	12,000,000
MiSU advancing students toward education and employment program	500,000
Total	\$24,500,000

Bill No. 2003

⁷ The following funding adjustments are made for the Forest Service:

Forest <u>Service</u>	FTE Positions	General <u>Fund</u>	Other <u>Funds</u>	Total <u>Funds</u>
Base payroll changes	<u>5.00</u>			
Salary increase		\$194,408	\$46,045	\$240,453
Health insurance increase		168,148	36,032	204,180
Inflationary increases		180,778	17,002	197,780
Emerald ash borer mitigation (SIIF)		AT	950,000	950,000
Total	5.00	\$543,334	\$1,049,079	\$1,592,413

⁸ Funding of \$8 million from the strategic investment and improvements fund (SIIF) is transferred to the economic diversification research fund, the sum of which is appropriated to the Bank of North Dakota to provide grants to institutions under the control of the State Board of Higher Education for economic diversification research.

Senate Bill No. 2003 - Other Changes - Senate Action

This amendment also adds and adjusts sections to:

- Classify funding from Bank of North Dakota profits for dual-credit tuition scholarships as one-time funding.
- Identify funding from SIIF appropriated to the North Dakota University System office and institutions and the North Dakota Forest Service.
- Transfer \$500,000 from the University System office to Bismarck State College for the costs of a severance
- Transfer \$1.5 million of Bank of North Dakota profits to the University System office for dual-credit scholarships.
- Transfer \$8 million from SIIF to the economic diversification research fund and appropriates the funding to the Bank of North Dakota and adjusts statutory allocations amounts.
- Transfer \$31.5 million from SIIF to the University System capital building fund.
- Identify projects for which funding from the University System capital building fund may be used.
- Require project management oversight for capital projects.
- Authorize the issuance of revenue bonds for capital projects.
- Adjust the allocation of challenge grants to the institutions.
- Adjust the higher education funding formula.
- Adjust matching requirements and eligible uses for the University System capital building fund.
- Expand eligibility for student financial assistance grants to all students that reside in the state.
- Continue the authority of entities under the control of the State Board of Higher Education to carryover unspent funds.
- Amend Session Law to continue prior biennium authority to transfer unexpended Bank of North Dakota profits for the skilled workforce scholarship and loan repayment programs and for dual-credit tuition
- Amend Session Law to allow the UND School of Medicine and Health Sciences to grant hyperbaric oxygen therapy equipment to health care providers in the state.
- Continue unexpended appropriation authority for capital projects.
- Provide for the sale of land by UND.
- Provide for Legislative Management to study higher education funding.