25.0176.01001 Title. Fiscal No. 1 Prepared by the Legislative Council staff for Senator Sorvaag

January 31, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2009

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state fair
- 2 association.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the state fair association for the purpose of defraying the expenses of the state fair association, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

9			Adjustments or	
10		Base Level	<u>Enhancements</u>	Appropriation
11	Premiums	<u>\$642,833</u>	<u>\$0</u>	\$642,833
12	Total general fund	\$642,833	\$0	\$642,833
13	Premiums	\$642,833	\$0	\$642,833
14	Campground rest facility	0	900,000	900,000
15	Safety and security infrastructure	0	1,000,000	1,000,000
16	Total general fund	\$642,833	\$1,900,000	\$2,542,833

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

18 SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

19 items included in the appropriation in section 1 of this Act which are not included in the entity's

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1	base budget for the 2027-29 biennium and which the entity shall report to the appropriations		
2	committees of the seventieth legislative assembly regarding the use of this funding:		
3	One-Time Funding Description General Fund		
4	Campground rest facility \$900,000		
5	Safety and security infrastructure 1,000,000		
6	Total general fund \$1,900,000		
7	SECTION 3. CAMPGROUND REST FACILITY FUNDING - DISTRIBUTION. Funding		
8	provided for the campground rest facility in section 1 of this Act is to provide a seventy-five		
9	percent cost share, not to exceed \$900,000.		
10	SECTION 4. EXEMPTION - STATE FAIR FACILITY OPERATIONS AND MAINTENANCE		
11	COSTS. Notwithstanding section 4.1-45-22.1, relating to state fair facility operations and		
12	maintenance costs, the state fair may use funding provided in section 1 of this Act for the		
13	construction of a campground rest facility and for safety and security infrastructure.		

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - State Fair Association - Senate Action

	Base Budget	Senate Changes	Senate Version
Premiums	\$642,833		\$642,833
Campground rest facility		\$900,000	900,000
Safety and security infrastructure		1,000,000	1,000,000
Total all funds	\$642,833	\$1,900,000	\$2,542,833
Less estimated income	0	0	0
General fund	\$642,833	\$1,900,000	\$2,542,833
FTE	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of Senate Changes

	Adds One-time Funding for Campground Rest Facility ¹	Adds One-time Funding for Safety and Security Infrastructure ²	Total Senate Changes
Premiums	2000000		
Campground rest facility	\$900,000		\$900,000
Safety and security infrastructure		\$1,000,000	1,000,000
Total all funds	\$900,000	\$1,000,000	\$1,900,000
Less estimated income	0	0	0
General fund	\$900,000	\$1,000,000	\$1,900,000
FTE	0.00	0.00	0.00

¹ One-time funding is added for the construction of a campground rest facility. Funding is provided for 75 percent of the cost of the project, up to a maximum of \$900,000.

This amendment also:

² One-time funding is provided to enhance the safety and security infrastructure of the State Fair grounds.

Adds a section to provide the state funding made available for the campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000; and

Adds a section to provide the funding for the campground rest facility and safety and security infrastructure is
provided notwithstanding Section 4.1-45-22.1 related to funding for the facility operations and maintenance
costs of the State Fair.