



**Secretary of State - Budget No. 108**  
**Agency Worksheet - House Bill No. 1002**

|                                                                                              | Armstrong Executive Budget |              |              |              | House Version |              |              |              | House Compared to Executive Budget |              |             |             |
|----------------------------------------------------------------------------------------------|----------------------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|------------------------------------|--------------|-------------|-------------|
|                                                                                              | FTE Positions              | General Fund | Other Funds  | Total        | FTE Positions | General Fund | Other Funds  | Total        | Increase (Decrease)                |              |             |             |
|                                                                                              |                            |              |              |              |               |              |              |              | FTE Positions                      | General Fund | Other Funds | Total       |
| <b>2025-27 Biennium Base Level</b>                                                           | 35.00                      | \$7,141,710  | \$9,344,171  | \$16,485,881 | 35.00         | \$7,141,710  | \$9,344,171  | \$16,485,881 | 0.00                               | \$0          | \$0         | \$0         |
| <b>2025-27 Ongoing Funding Changes</b>                                                       |                            |              |              |              |               |              |              |              |                                    |              |             |             |
| Base payroll changes                                                                         |                            |              | (\$144,339)  | (\$144,339)  |               |              | (\$144,339)  | (\$144,339)  |                                    |              |             | \$0         |
| Salary increase                                                                              |                            | \$231,638    | 28,225       | 259,863      |               | \$231,638    |              | 231,638      |                                    |              | (\$28,225)  | (28,225)    |
| Health insurance increase                                                                    |                            | 168,148      | 24,021       | 192,169      |               | 168,148      |              | 168,148      |                                    |              | (24,021)    | (24,021)    |
| Removes FTE positions                                                                        | (2.00)                     | (185,006)    | (200,006)    | (385,012)    | (2.00)        | (185,006)    | (200,006)    | (385,012)    |                                    |              |             | 0           |
| Adds funding to replace the 2023-25 new FTE pool                                             |                            | 180,000      | 190,950      | 370,950      |               | 180,000      | 190,950      | 370,950      |                                    |              |             | 0           |
| Adds funding to replace the 2023-25 vacant FTE pool                                          |                            | 136,569      | 22,776       | 159,345      |               | 136,569      | 22,776       | 159,345      |                                    |              |             | 0           |
| Transfers funding for 2025-27 new and vacant FTE pool                                        |                            |              |              | 0            |               | (63,505)     |              | (63,505)     |                                    | (\$63,505)   |             | (63,505)    |
| Provides funding from the general fund for positions currently funded from other funds       |                            |              |              | 0            |               | 581,000      | (581,000)    | 0            |                                    | 581,000      | (581,000)   | 0           |
| Adds funding for IT rate increase                                                            |                            | 11,600       | 10,906       | 22,506       |               | 11,600       | 10,906       | 22,506       |                                    |              |             | 0           |
| Adds funding to maintain and support IT systems                                              |                            | 1,310,000    |              | 1,310,000    |               | 1,310,000    |              | 1,310,000    |                                    |              |             | 0           |
| Increases funding for public printing                                                        |                            | 18,665       |              | 18,665       |               |              |              | 0            |                                    | (18,665)     |             | (18,665)    |
| Restores other funds salary savings to the operating expenses and election reform line items |                            |              |              | 0            |               |              | 833,252      | 833,252      |                                    |              | 833,252     | 833,252     |
| Adds matching funds for the Help America Vote Act                                            |                            |              |              | 0            |               | 200,000      |              | 200,000      |                                    | 200,000      |             | 200,000     |
| Transfers public printing to the Legislative Council                                         |                            |              |              | 0            |               | (271,335)    |              | (271,335)    |                                    | (271,335)    |             | (271,335)   |
| Total ongoing funding changes                                                                | (2.00)                     | \$1,871,614  | (\$67,467)   | \$1,804,147  | (2.00)        | \$2,299,109  | \$132,539    | \$2,431,648  | 0.00                               | \$427,495    | \$200,006   | \$627,501   |
| <b>One-Time Funding Items</b>                                                                |                            |              |              |              |               |              |              |              |                                    |              |             |             |
| Adds funding from SIIF for election pollpad and cradle points replacement                    |                            |              | \$2,800,000  | \$2,800,000  |               |              | \$2,800,000  | \$2,800,000  |                                    |              |             | \$0         |
| Adds funding from SIIF for IT enhancements, including to the central indexing system         |                            |              | 700,000      | 700,000      |               |              | 700,000      | 700,000      |                                    |              |             | 0           |
| Adds federal funds for election security grant                                               |                            |              |              | 0            |               |              | 100,359      | 100,359      |                                    |              | \$100,359   | 100,359     |
| Adds federal funds for the Help America Vote Act                                             |                            |              |              | 0            |               |              | 1,000,000    | 1,000,000    |                                    |              | 1,000,000   | 1,000,000   |
| Total one-time funding changes                                                               | 0.00                       | \$0          | \$3,500,000  | \$3,500,000  | 0.00          | \$0          | \$4,600,359  | \$4,600,359  | 0.00                               | \$0          | \$1,100,359 | \$1,100,359 |
| <b>Total Changes to Base Level Funding</b>                                                   | (2.00)                     | \$1,871,614  | \$3,432,533  | \$5,304,147  | (2.00)        | \$2,299,109  | \$4,732,898  | \$7,032,007  | 0.00                               | \$427,495    | \$1,300,365 | \$1,727,860 |
| <b>2025-27 Total Funding</b>                                                                 | 33.00                      | \$9,013,324  | \$12,776,704 | \$21,790,028 | 33.00         | \$9,440,819  | \$14,077,069 | \$23,517,888 | 0.00                               | \$427,495    | \$1,300,365 | \$1,727,860 |
| Federal funds included in other funds                                                        |                            |              | \$4,095,629  |              |               |              | \$5,395,994  |              |                                    |              | \$1,300,365 |             |
| Total ongoing changes - Percentage of base level                                             | (5.7%)                     | 26.2%        | (0.7%)       | 10.9%        | (5.7%)        | 32.2%        | 1.4%         | 14.7%        | N/A                                | N/A          | N/A         | N/A         |
| Total changes - Percentage of base level                                                     | (5.7%)                     | 26.2%        | 36.7%        | 32.2%        | (5.7%)        | 32.2%        | 50.7%        | 42.7%        | N/A                                | N/A          | N/A         | N/A         |

**Other Sections in Secretary of State - Budget No. 108**

| <b>Section Description</b>                     | <b>Armstrong Executive Budget</b> | <b>House Version</b>                                                                                                                                                                                                                                                                      |  |
|------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| New and vacant FTE pool                        |                                   | Section 3 provides language regarding the use of funding in the new and vacant FTE pool line item.                                                                                                                                                                                        |  |
| Estimated income - SIIF                        |                                   | Section 4 identifies \$3.5 million from SIIF for election pollpads and cradle points replacement and for information technology enhancements.                                                                                                                                             |  |
| Transfer - General Fund - Election Fund        |                                   | Section 5 authorizes the transfer of up to \$600,000 from the general fund, included in the agency's election reform line item, to the state's election fund.                                                                                                                             |  |
| Public printing                                |                                   | Sections 6 through 13 provide for the transfer of public printing duties from the Secretary of State to the Legislative Council.                                                                                                                                                          |  |
| Secretary of State salary                      |                                   | Section 14 amends Section 54-09-05 to increase the salary of the Secretary of State from \$135,200 to \$139,256 (3 percent) effective July 1, 2025, and \$143,434 (3 percent) effective July 1, 2026.                                                                                     |  |
| Exemption - Federal State Fiscal Recovery Fund |                                   | Section 15 authorizes the Secretary of State to continue unspent funds into the 2025-27 biennium from the \$6 million appropriated from the federal State Fiscal Recovery Fund during the 2023 legislative session for an election management system and to upgrade the FirstStop system. |  |
| Exemption - SIIF                               |                                   | Section 16 authorizes the Secretary of State to continue unspent funds into the 2025-27 biennium from the \$1.5 million appropriated from SIIF during the 2023 legislative session for a new campaign system, contracted website redesign, and other information technology enhancements. |  |