Legislatîve Council

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Agriculture Commissioner - Budget No. 602 Agency Worksheet - House Bill No. 1009

	House Version				Senate Version				T			
				and the second second		Certai	te version			Senate Compar	ed to House Vers	ion
	FTE	General	Other		FTE	General	Other			Increas	e (Decrease)	
2025-27 Biennium Base Level	Positions 80.00	Fund	Funds	Total	Positions	Fund	Funds	Total	FTE Positions	General Fund	Other	
2025-27 Ongoing Funding Changes	80.00	\$14,820,933	\$27,117,306	\$41,938,239	80.00	\$14,820,933	\$27,117,306	\$41,938,239	0.00	\$0	Funds	Total
Base payroll changes					1	10 W W -55		\$11,000,200	0.00	\$0	\$0	\$
Salary increase		\$203,651	(\$228,654)	(\$25,003)		\$203,651	(0000 05 ()					
Health insurance increase		380,240	263,409	643,649			(\$228,654)	(\$25,003)				\$
Adda funding the state of the s		268,677	211,746	480,423		383,276	266,444	649,720		\$3,036	\$3,035	6,07
Adds funding to replace the 2023-25 new FTE pool		214,930	2111110	214,930		271,679	214,749	486,428		3,002	3,003	6.00
Adds funding to replace the 2023-25 vacant FTE pool		393,797	268,273	662,070		214,930		214,930				0,00
Removes funding for the 2025-27 new and vacant		(146,988)	(104,860)			393,797	268,273	662,070				
FTE pool Adjusts base level funding for temporary salaries			(104,000)	(251,848)		(155,652)	(113,525)	(269,177)		(8,664)	(8,665)	(17,329
Adds funding for an ETE - I - I		(203,625)	1,024	(202,601)		(203,625)	4.004					
Adds funding for an FTE plant protection position				(202,001)	1.00		1,024	(202,601)				0
Adjusts base level funding for travel		(1,100)	218,808	217,708	1.00	107,344	107,344	214,688	1.00	107,344	107,344	214,688
Adds funding for state fleet rate increases		750,000		750,000		(1,100)	218,808	217,708				27.1,000
Adjusts base level funding for operating expenses		(322,996)	625,775	302,779		500,000		500,000		(250,000)		(250,000
Adds funding for operating expenses		26,200	020,170	26,200		(322,996)	625,775	302,779		Prof. 41.		(250,000
Reduces funding for the postproduction royalty		20,200	(200,000)			26,200		26,200				0
oversight program			(200,000)	(200,000)			(200,000)	(200,000)				0
Moves pipeline and royalty oversight programs to a new line item				0				0				
Adjusts base level funding for capital assets								0				0
Adds base level funding for the specialty crop block			4,100	4,100			4.400					
grant program			1,968,500	1,968,500			4,100	4,100				0
Adds funding for the noxious weed program						1	1,968,500	1,968,500				0
Removes funding for the noxious weed program			366,900	366,900			202 222					
Removes funding for the grape and wine grant		(80,000)		(80,000)		(00,000)	366,900	366,900				0
program		, , , , , ,	1	(80,000)		(80,000)		(80,000)				0
Adjusts base level funding for grants			5.900	5,900			3					
Adds funding for the APUC program			5,500	Company of the contract of the			5,900	5,900				0
Adjusts base level funding for the board of animal		(8,357)		0			3,000,000	3,000,000			3,000,000	3,000,000
health		(0,007)	1	(8,357)	W	(8,357)		(8,357)			0,000,000	3,000,000
Adds base level funding for COVID-19 specialty crop												0
block grants	- 1			0	1			0				0
Adds funding for the North Dakota trade office				0		400 000	5					U
Total ongoing funding changes	0.00	\$1,474,429	\$3,400,921			400,000		400,000		400,000		400,000
ne-Time Funding Items		V1,414,425	\$5,400,921	\$4,875,350	1.00	\$1,729,147	\$6,505,638	\$8,234,785	1.00	\$254,718	\$3,104,717	\$3,359,435
Bioscience innovation grant program												
Livestock planning program				\$0				\$0			100	
Grasslands grazing grants				0				0				\$0
APUC program			\$3,000,000	3,000,000			\$3,000,000	3,000,000				0
North Dakota trade office		0.100.000	3,000,000	3,000,000			0	0,000,000			(00.000.000	0
		\$400,000		400,000		\$0	7	0		(C 400 000)	(\$3,000,000)	(3,000,000)
Total one-time funding changes	0.00	\$400,000	\$6,000,000	\$6,400,000	0.00	\$0	\$3,000,000	\$3,000,000	0.00	(\$400,000)		(400,000)
otal Changes to Base Level Funding	0.00	\$1,874,429	\$9,400,921	\$11,275,350	1.00	\$1,729,147	The second second		0.00	(\$400,000)	(\$3,000,000)	(\$3,400,000)
6.■2	Storage I		,,	1.12.0,000	1.00	\$1,729,147	\$9,505,638	\$11,234,785	1.00	(\$145,282)	\$104,717	(\$40,565)

							\$36,622,944	\$53,173,024	1.00	(\$145,282)	\$104,717	(\$40,565)
2025-27 Total Funding	80.00	\$16,695,362	\$36,518,227	\$53,213,589	81.00	\$16,550,080	\$17,614,841	\$55,175,024	1.00	(1)	\$0	
Federal funds included in other funds			\$17,614,841				ψηη,σηη,ση				****	N/A
Total ongoing changes - Percentage of base level Total changes - Percentage of base level	0.0% 0.0%	9.9% 12.6%	12.5% 34.7%	11.6% 26.9%	1.3% 1.3%	11.7% 11.7%	24.0% 35.1%	19.6% 26.8%	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Other Sections in Agriculture Commissioner - Budge	et No. 602					Sanat	Vorsion					
Section Description	House Version				Section 3 provides for the use of funding in the new and vacant							
Transfer - Department of Water Resources to Agriculture Commissioner	Section 1 is department s	item. dentifies \$125,000 from the Departmentshall transfer to the ces program.	nt of Water Reso Agriculture Com	missioner for the	department s	hall transfer to the	e Agriculture Com	missioner for the				
Transfer - Environment and rangeland protection fund to minor use pesticide fund	\$325,000 fro the minor use	ces program. requires the Agric on the environment e pesticide fund.	ulture Commission and rangeland p	profession fund to	the minor use	pesticide fund.	culture Commiss	ioner to transfer				
Transfer - Environment and rangeland protection fund to environmental impact mitigation fund	1				\$250,000 from	m the environmen	t and rangeland tion fund.	protection fund to				
Other funds - Transfer - Bank of North Dakota profits - APUC	from funding Agriculture	entifies \$3 million in g transferred from E Commissioner for c am.	ank of North Dal leposit in the AF	OUC fund for the	Agriculture C	commissioner for m.	deposit in the A	PUC fund for the				
Other funds - Environment and rangeland protection fund	Section 7 is	dentifies \$7,803,81 from the environme	nt and rangeland	protection fund to	various Dena	ertment of Agricultu	re programs.	*				
Other funds - Game and Fish Department operating fund	Section 8 id 1 is from the	entifies \$671,918 in Game and Fish De	the other funds li epartment operation	ng tung for various	Department	of Agriculture progr	ams.					
Other funds - Abandoned oil and gas well plugging and site reclamation fund	d Section 9 id 1 is from	entifies \$500,000 in the abandoned oil fund for the pip (200,000) and the	the other funds li and gas well		realemetion	fund for the pip 200,000) and the	peline restoration	and reclamation				

Other Sections in Agriculture Commissioner - Budget No. 602

Section Description	House Version	T	
Other funds - Strategic investment and improvements	Section 10 identifies \$2 million in the	Senate Version	
fund - Matching funds requirement			
	for any last from the strategic investment and improvements fun	Section 11 identifies \$3 million in the other funds line item in a Section 1 is from the strategic investment and improvements fund	
	for grasslands grazing grants. To be eligible for a grant under this	a Section 1 is from the strategic investment and improvements fund so for grasslands grazing grants. To be eligible for a grant under this	
	program, an organization must provide \$1 of matching funds from	s for grasslands grazing grants. To be eligible for a grant under this program, an organization must provide \$1 of matching funds from	
	nonstate sources for every \$4 of grant funding. An organization the	theoretical and organization must provide \$1 of matching funds from	
	receives a grant under this program may distribute the finaling	information state sources for every \$4 of grant funding. An organization that	
	cooperative grazing associations for elicible inferred funding to	receives a grant under this program may distribute the funding to cooperative grazing associations for eligible infrastructure projects,	
	which must be leasted as a till a least the least to the least the	cooperative grazing associations for eligible infrastructure projects	
	Eligible infrastructural grasslands within the state	cooperative grazing associations for eligible infrastructure projects, which must be located on national grasslands within the state.	
	Eligible infrastructure projects include water development; fencing	which must be located on national grasslands within the state. Eligible infrastructure projects include water development; fencing;	
	conservation initiatives; compliance with federal permitting	Eligible infrastructure projects include water development; fencing; conservation initiatives; compliance with federal permitting	
	requirements, including fees for professional services; and other	conservation initiatives; compliance with federal permitting requirements, including fees for professional services; and other	
	projects to enhance wildlife habitat or canture carbon as to in-	requirements, including fees for professional services; and other projects to enhance wildlife habitat or capture carbon, or to increase	
	the health of grasslands. Program padicing to increase	projects to enhance wildlife habitat or capture carbon, or to increase	
	implement a grazing land the participants shall develop and	the health of grasslands. Program participants shall develop and	
	conservation of the same plan in compliance with local soil	the health of grasslands. Program participants shall develop and implement a grazing land plan in compliance with local soil	
	conservation district guidance and the plan must be approved by	implement a grazing land plan in compliance with local soil conservation district guidance and the plan must be approved by	
	the local soil conservation district. The Agriculture Commissioner shall establish additional guidelines for the program	the local soil senser of a little plan must be approved by	
	shall establish additional guidelines for the program.	the local soil conservation district. The Agriculture Commissioner	
North Dakota Trade Office - Matching funds			
equirement	Tooling I Identifies at million of the funding agreed to		
	Section 1 is from the general fund for the North Dakota Trade Office. The Agriculture Commissioner may spend 60 percent of this	Section 1 is from the general 6 at 16 at 1	
	Office. The Agriculture Commissioner may spend 60 percent of this	Office The Agriculture General fund for the North Dakota Trade	
	amount without requiring any matching funds from the North Delicate	office. The Agriculture Commissioner may spend 60 percent of this	
	Trade Office. Additional amounts may be spent only to the extent that the North Dakota Trade Office provides \$1 of matching funds.	amount without requiring any matching funds from the North Dakota	
	that the North Dakete Trade Off	Trade Office. Additional amounts may be spent only to the extent	
	that the North Dakota Trade Office provides \$1 of matching funds from private or other public sources for every \$1 provided by the	that the North Dakota Trade Office provides \$1 of matching 6	
	from private or other public sources for every \$1 provided by the department. Matching funds may include money spent by	from private or other public sources for average for	
	department. Matching funds may include money spent by businesses or organizations to pay salaries to export assistants to	department. Matching funds are in the provided by the	
	businesses or organizations to pay salaries to export assistants, to provide training, and to buy computer equipment as part of the	businesses as a serial funds may include money spent by	
	provide training, and to buy computer equipment as part of the North Dakota Trade Office's export assistance program	businesses or organizations to pay salaries to export assistants, to	
	North Delegte Took of the	provide training, and to buy computer equipment as not of the	
Vaterbank program - Matching funds	Continue of the sexport assistance program.	North Dakota Trade Office's export assistance program.	
i di matarini gi tarias			
	wages line item, the Agriculture Commissioner may use up to \$50,000 from the general fund for matching funds for the North	wagon line item the amount appropriated in the salary and	
	\$50,000 from the general fund for matching funds for the North Dakota outdoor heritage fund grant provided for the waterback	wages line item, the Agriculture Commissioner may use up to	
	Dakota outdoor heritage fund grant provided for the waterbank program.	\$50,000 from the general fund for matching funds for the North	
	program	Dakota outdoor heritage fund grant provided for the waterbank	
griculture Commissioner salary	Coefficient 10	program.	
Supplied Section 1	Section 13 amends Section 4.1-01-02 to increase the salary of the Agriculture Commissioner from \$136.680 to \$140.780 (3 percent)	Section 14 amends Section 4.1.04.00 to :	
	Agriculture Commissioner from \$136,680 to \$140,780 (3 percent) effective July 1, 2025, and to \$145,003 (3 percent) effective.	Agriculture Commissions () 1-01-02 to increase the salary of the	
	effective July 1, 2025, and to \$145,003 (3 percent) effective July 1, 2026.	affective Commissioner from \$136,680 to \$140,780 (3 percent)	
	July 1 2026	effective July 1, 2025, and to \$145,003 (3 percent) effective	
ildlife Services Program - Indirect Costs		July 1, 2026.	
		Section 15 provides the funding appropriated in the wildlife services	
	-16	ine item may not be used to pay indirect costs as part of the United	
	l'a	States Department of Assistates Department of Assistates	
ometica COMP 40		States Department of Agriculture Animal and Plant Health	
emption - COVID-19 specialty crop block grant	Subsection 1 of section 14 provides an examples to	ispection Service Wildlife Services program.	
ogram	\$300,000 appropriated for the 2016 of	Subsection 1 of section 16 provides an exemption to continue	
	\$300,000 appropriated for the 2019-21 biennium and continued into \$300,000 appropriated for the 2019-21 biennium and continued into \$300,000 appropriated for the 2021-23 and 2023-25 bienniums for the COVID-19 specially.	300,000 appropriated for the 2019-21 hiennium and continue	
	the 2021-23 and 2023-25 bienniums for the COVID-19 specialty the property of the covid-19 specialty the property of the covid-19 specialty the covid-19 special speci	ne 2021-23 and 2023-25 bienniums for the 2024 to	
ľ	crop block grant program into the 2025-27 biennium. The 2021 c	rop block grant program into the COVID-19 specialty	
	crop block grant program into the 2025-27 biennium. The 2021 c egislative Assembly appropriated \$5 million for the program.	egislative Assembly appropriated \$5 million for the program.	
		cyloiduve Assembly appropriated \$5 million for the assessed	

Other Sections in Agriculture Commissioner Section Description	House Version	Senate Version Subsections 2 and 4 of section 16 provide exemptions to continue	
exemptions - Grasslands grazing grants	the state of exampling to co	\$5 million appropriated for the 2021-23 biennium and \$1 million appropriated for the 2023-25 biennium for the grasslands grazing grants program into the 2025-27 biennium. The 2023 Legislative Assembly appropriated \$1 million for the program.	
xemption - Livestock planning program	\$660,000 in unexpended 2023-25 blennium funds for the re- livestock development and planning program into the 20	spinitinue Subsection 3 of section 16 provided at 1	