



Insurance Commissioner - Budget No. 401
Agency Worksheet - House Bill No. 1010

| | Armstrong Executive Budget | | | | House Version | | | | House Compared to Executive Budget | | | |
|--|----------------------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|------------------------------------|--------------|-------------|-------------|
| | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total | Increase (Decrease) | | | |
| | | | | | | | | | FTE Positions | General Fund | Other Funds | Total |
| 2025-27 Biennium Base Level | 47.00 | \$0 | \$15,783,893 | \$15,783,893 | 47.00 | \$0 | \$15,783,893 | \$15,783,893 | 0.00 | \$0 | \$0 | \$0 |
| 2025-27 Ongoing Funding Changes | | | | | | | | | | | | |
| Adjust funding for salaries for cost to continue | | | \$36,700 | \$36,700 | | | \$36,700 | \$36,700 | | | | \$0 |
| Salary increase | | | 455,215 | 455,215 | | | 437,348 | 437,348 | | | (\$17,867) | (17,867) |
| Health insurance increase | | | 294,259 | 294,259 | | | 282,249 | 282,249 | | | (12,010) | (12,010) |
| Adds funding to replace 2023-25 new FTE pool | | | 407,380 | 407,380 | | | 407,380 | 407,380 | | | | 0 |
| Adds funding to replace 2023-25 vacant FTE pool | | | 237,366 | 237,366 | | | 237,366 | 237,366 | | | | 0 |
| Transfer funding for 2025-27 new and vacant FTE pool | | | | 0 | | | (114,413) | (114,413) | | | (114,413) | (114,413) |
| Add 1 FTE Professional services position | 1.00 | | 263,238 | 263,238 | | | | 0 | (1.00) | | (263,238) | (263,238) |
| Add 1 FTE Analyst IV position | 1.00 | | 202,411 | 202,411 | | | | 0 | (1.00) | | (202,411) | (202,411) |
| Transfer \$83,497 from operating to salaries | | | | 0 | | | | 0 | | | | 0 |
| Add funding for ITD rate increases | | | 54,018 | 54,018 | | | 54,018 | 54,018 | | | | 0 |
| Total ongoing funding changes | 2.00 | \$0 | \$1,950,587 | \$1,950,587 | 0.00 | \$0 | \$1,340,648 | \$1,340,648 | (2.00) | \$0 | (\$609,939) | (\$609,939) |
| One-Time Funding Items | | | | | | | | | | | | |
| One-time FTE cost | | | \$2,000 | \$2,000 | | | | \$0 | | | (\$2,000) | (\$2,000) |
| Equipment including radios and an x-ray machine | | | 90,000 | 90,000 | | | \$90,000 | 90,000 | | | | 0 |
| Total one-time funding changes | 0.00 | \$0 | \$92,000 | \$92,000 | 0.00 | \$0 | \$90,000 | \$90,000 | 0.00 | \$0 | (\$2,000) | (\$2,000) |
| Total Changes to Base Level Funding | 2.00 | \$0 | \$2,042,587 | \$2,042,587 | 0.00 | \$0 | \$1,430,648 | \$1,430,648 | (2.00) | \$0 | (\$611,939) | (\$611,939) |
| 2025-27 Total Funding | 49.00 | \$0 | \$17,826,480 | \$17,826,480 | 47.00 | \$0 | \$17,214,541 | \$17,214,541 | (2.00) | \$0 | (\$611,939) | (\$611,939) |
| Federal funds included in other funds | | | \$723,685 | | | | \$717,971 | | | | (\$5,714) | |
| Total ongoing changes - Percentage of base level | 4.3% | N/A | 12.4% | 12.4% | 0.0% | N/A | 8.5% | 8.5% | N/A | N/A | N/A | N/A |
| Total changes - Percentage of base level | 4.3% | N/A | 12.9% | 12.9% | 0.0% | N/A | 9.1% | 9.1% | N/A | N/A | N/A | N/A |

Other Sections in Insurance Commissioner - Budget No. 401

| Section Description | Armstrong Executive Budget | House Version |
|-------------------------------|----------------------------|---|
| New and vacant FTE Pool | | Section 3 provides information regarding the use of funding in the new and vacant FTE pool line item. |
| Additional income | | Section 4 appropriates any additional federal funds that become available to the Insurance Commissioner for the 2025-27 biennium. |
| Insurance Commissioner salary | | Section 5 increases the annual salary of the commissioner by 3 percent in the 1st year of the biennium and 3 percent in the 2nd year of the biennium. |
| Report - NDIRF | | Section 6 requires a report to legislative management on North Dakota Insurance Reserve Fund (NDIRF) including claims, balances, and complaints. |