

4-3-25, 4:35, Adam



**Insurance Commissioner - Budget No. 401**  
**Agency Worksheet - House Bill No. 1010**

	House Version				Senate Version				Senate Compared to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	47.00	\$0	\$15,783,893	\$15,783,893	47.00	\$0	\$15,783,893	\$15,783,893	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
Adjust funding for salaries for cost to continue			\$36,700	\$36,700			\$36,700	\$36,700				\$0
Salary increase			437,348	437,348			437,348	437,348				0
Health insurance increase			282,249	282,249			282,249	282,249				0
Adds funding to replace 2023-25 new FTE pool			407,380	407,380			407,380	407,380				0
Adds funding to replace 2023-25 vacant FTE pool			237,366	237,366			237,366	237,366				0
Transfer funding for 2025-27 new and vacant FTE pool			(114,413)	(114,413)			(114,413)	(114,413)				0
Add 1 FTE attorney position			0	0	1.00		237,497	237,497	1.00		\$237,497	237,497
Add 1 FTE Analyst IV position			0	0			0	0				0
Transfer \$83,497 from operating to salaries			0	0			0	0				0
Add funding for ITD rate increases			54,018	54,018			54,018	54,018				0
Combining of securities department totals			0	0	10.00		3,388,330	3,388,330	10.00		3,388,330	3,388,330
Attorneys equity funding			0	0			150,000	150,000			150,000	150,000
Fire marshal equity funding			0	0			45,000	45,000			45,000	45,000
Total ongoing funding changes	0.00	\$0	\$1,340,648	\$1,340,648	11.00	\$0	\$5,161,475	\$5,161,475	11.00	\$0	\$3,820,827	\$3,820,827
<b>One-Time Funding Items</b>												
One-time FTE cost			0	0			0	0				0
Equipment including radios and an x-ray machine			\$90,000	90,000			\$90,000	90,000				0
Accrued leave payout			0	0			63,250	63,250			\$63,250	63,250
Fire marshal comp time/overtime			0	0			20,000	20,000			20,000	20,000
Total one-time funding changes	0.00	\$0	\$90,000	\$90,000	0.00	\$0	\$173,250	\$173,250	0.00	\$0	\$83,250	\$83,250
<b>Total Changes to Base Level Funding</b>	0.00	\$0	\$1,430,648	\$1,430,648	11.00	\$0	\$5,334,725	\$5,334,725	11.00	\$0	\$3,904,077	\$3,904,077
<b>2025-27 Total Funding</b>	47.00	\$0	\$17,214,541	\$17,214,541	58.00	\$0	\$21,118,618	\$21,118,618	11.00	\$0	\$3,904,077	\$3,904,077
Federal funds included in other funds			\$717,971				\$717,971				\$0	
Total ongoing changes - Percentage of base level	0.0%	N/A	8.5%	8.5%	23.4%	N/A	32.7%	32.7%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	N/A	9.1%	9.1%	23.4%	N/A	33.8%	33.8%	N/A	N/A	N/A	N/A

**Other Sections in Insurance Commissioner - Budget No. 401**

Section Description	House Version	Senate Version
New and vacant FTE Pool	Section 3 provides information regarding the use of funding in the new and vacant FTE pool line item.	Section 3 provides information regarding the use of funding in the new and vacant FTE pool line item.
Additional income	Section 4 appropriates any additional federal funds that become available to the Insurance Commissioner for the 2025-27 biennium.	Section 4 appropriates any additional federal funds that become available to the Insurance Commissioner for the 2025-27 biennium.
Insurance Commissioner salary	Section 5 increases the annual salary of the commissioner by 3 percent in the 1st year of the biennium and 3 percent in the 2nd year of the biennium.	Section 6 increases the annual salary of the commissioner by 3 percent in the 1st year of the biennium and 3 percent in the 2nd year of the biennium.

Other Sections in Insurance Commissioner - Budget No. 401

Section Description	House Version	Senate Version	
Report - NDIRF	Section 6 requires a report to legislative management on North Dakota Insurance Reserve Fund (NDIRF) including claims, balances, and complaints.	Section 7 requires a report to legislative management on North Dakota Insurance Reserve Fund (NDIRF) including claims, balances, and complaints.	
Securities division fees		Section 5 updates fees relating to the securities division.	