

FTE Pool Balance by Agency		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Unit	Agency	GF Pool Amount	Other Funds Pool Amount	Total Pool Amount	GF Total Approved	Other Funds Total Approved	Total Approved	2/28/25 GF Remaining Pool Amount	2/28/25 Other Funds Remaining Pool	2/28/25 Total Remaining	GF Anticipated Request Amount	Other Funds Anticipated Reqeust Amount	Total Anticipated Reqeusts	End of Biennium GF Remaining Pool Amount	End of Biennium Other Funds Remaining Pool	End of Biennium Total Remaining
10100	101 Office of the Governor	554,549.00	-	554,549.00	421,747.00	-	421,747.00	132,802.00	-	132,802.00	132,802.00	-	132,802.00	-	-	-
10800	108 Office of the Secretary of State	257,598.00	187,798.00	445,396.00	135,000.00	159,125.00	294,125.00	122,598.00	28,673.00	151,271.00	-	-	-	122,598.00	2,863.00	125,461.00
11000	110 Office of Management & Budget	1,155,421.00	129,269.00	1,284,690.00	426,144.89	-	426,144.89	729,276.11	129,269.00	858,545.11	225,000.00	129,269.00	354,269.00	504,276.11	-	504,276.11
11200	112 ND Information Technology	2,827,150.00	7,886,470.00	10,713,620.00	2,542,175.27	4,988,581.29	7,530,756.56	284,974.73	2,897,888.71	3,182,863.44	284,974.73	390,025.27	675,000.00	-	2,507,863.44	2,507,863.44
11700	117 ND Office of the State Auditor	459,708.00	859,271.00	1,318,979.00	159,415.00	-	159,415.00	300,293.00	859,271.00	1,159,564.00	-	-	-	300,293.00	859,271.00	1,159,564.00
12000	120 ND Office of State Treasurer	14,763.00	-	14,763.00	-	-	-	14,763.00	-	14,763.00	21,090.00	-	21,090.00	(6,327.00)	-	(6,327.00)
12500	125 ND Office of Attorney General	5,504,600.00	1,617,951.00	7,122,551.00	5,504,600.00	1,617,951.00	7,122,551.00	-	-	-	1,197,391.00	-	1,197,391.00	(1,197,391.00)	-	(1,197,391.00)
12700	127 ND Office of the State Tax Commissioner	900,092.00	-	900,092.00	-	-	-	900,092.00	-	900,092.00	150,000.00	-	150,000.00	750,092.00	-	750,092.00
14000	140 ND Office of Administrative Hearings	-	14,041.00	14,041.00	-	-	-	-	14,041.00	14,041.00	-	-	-	-	14,041.00	14,041.00
18800	188 Commission on Legal Counsel of Indigents	301,519.00	4,994.00	306,513.00	137,781.00	-	137,781.00	163,738.00	4,994.00	168,732.00	-	-	-	163,738.00	4,994.00	168,732.00
19000	190 Retirement and Investment Office	-	1,559,842.00	1,559,842.00	-	1,109,135.00	1,109,135.00	-	450,707.00	450,707.00	-	-	-	-	450,707.00	450,707.00
19200	192 Public Employees Retirement System	-	1,037,047.00	1,037,047.00	-	875,374.00	875,374.00	-	161,673.00	161,673.00	-	-	-	-	161,673.00	161,673.00
19500	195 Ethics Commission	62,494.00	-	62,494.00	60,798.00	-	60,798.00	1,696.00	-	1,696.00	3,469.00	-	3,469.00	(1,773.00)	-	(1,773.00)
20100	201 Dept of Public Instruction	207,074.00	345,796.00	552,870.00	207,074.00	345,796.00	552,870.00	-	-	-	-	-	-	-	-	-
20400	204 Center for Distance Education	404,159.00	-	404,159.00	397,268.00	-	397,268.00	6,891.00	-	6,891.00	-	-	-	6,891.00	-	6,891.00
22600	226 Dept of Trust Lands	-	826,917.00	826,917.00	-	818,546.00	818,546.00	-	8,371.00	8,371.00	-	-	-	-	8,371.00	8,371.00
25000	250 State Library	65,699.00	12,388.00	78,087.00	65,699.00	12,388.00	78,087.00	-	-	-	-	-	-	-	-	-
25200	252 School for the Deaf	242,843.00	10,402.00	253,245.00	242,843.00	10,402.00	253,245.00	-	-	-	75,592.00	-	75,592.00	(75,592.00)	-	(75,592.00)
25300	253 School for the Blind	87,025.00	5,436.00	92,461.00	-	-	-	87,025.00	5,436.00	92,461.00	-	-	-	87,025.00	5,436.00	92,461.00
27000	270 Dept. of Career and Technical Education	446,358.00	13,226.00	459,584.00	288,783.00	-	288,783.00	157,575.00	13,226.00	170,801.00	-	-	-	157,575.00	13,226.00	170,801.00
30300	303 Dept of Environmental Quality	736,497.00	2,238,433.00	2,974,930.00	264,573.00	1,002,656.00	1,267,229.00	471,924.00	1,235,777.00	1,707,701.00	471,924.00	1,235,777.00	1,707,701.00	-	-	-
31300	313 Veterans Home	160,311.00	464,239.00	624,550.00	160,311.00	464,239.00	624,550.00	-	-	-	-	-	-	-	-	-
31600	316 Indian Affairs Commission	8,763.00	-	8,763.00	-	-	-	8,763.00	-	8,763.00	-	-	-	8,763.00	-	8,763.00
32100	321 Dept of Veterans Affairs	104,261.00	2,117.00	106,378.00	99,966.00	-	99,966.00	4,295.00	2,117.00	6,412.00	20,417.00	3,024.00	23,441.00	(16,122.00)	(907.00)	(17,029.00)
32500	325 Dept of Health and Human Services	456,927.00	1,273,412.00	1,730,339.00	65,094.00	50,008.00	115,102.00	391,833.00	1,223,404.00	1,615,237.00	-	-	-	391,833.00	1,223,404.00	1,615,237.00
36000	360 Protection and Advocacy Project	50,908.00	65,514.00	116,422.00	-	-	-	50,908.00	65,514.00	116,422.00	72,725.00	-	72,725.00	(21,817.00)	65,514.00	43,697.00
38000	380 Job Service North Dakota	410,619.00	1,111,400.00	1,522,019.00	378,052.00	-	378,052.00	32,567.00	1,111,400.00	1,143,967.00	32,567.00	-	32,567.00	-	1,111,400.00	1,111,400.00
40100	401 ND Office of the Insurance Commissioner	-	532,798.00	532,798.00	-	532,798.00	532,798.00	-	-	-	-	-	-	-	-	-
40500	405 ND Industrial Commission	-	462,773.00	462,773.00	-	150,743.00	150,743.00	-	312,030.00	312,030.00	-	-	-	-	312,030.00	312,030.00
40600	406 Department of Labor & Human Rights	45,772.00	9,643.00	55,415.00	-	-	-	45,772.00	9,643.00	55,415.00	-	-	-	45,772.00	9,643.00	55,415.00
40800	408 Public Service Commission	455,779.00	212,873.00	668,652.00	455,779.00	212,873.00	668,652.00	-	-	-	-	-	-	-	-	-
41200	412 Aeronautics Commission	-	17,142.00	17,142.00	-	-	-	-	17,142.00	17,142.00	-	-	-	-	17,142.00	17,142.00
41300	413 Dept of Financial Institutions	-	912,209.00	912,209.00	-	912,209.00	912,209.00	-	-	-	-	-	-	-	-	-
41400	414 ND Securities Department	-	46,313.00	46,313.00	-	46,313.00	46,313.00	-	-	-	-	-	-	-	-	-
47100	471 Bank of North Dakota	-	4,422,326.00	4,422,326.00	-	682,786.00	682,786.00	-	3,739,540.00	3,739,540.00	-	2,323,302.00	2,323,302.00	-	1,416,238.00	1,416,238.00
47300	473 ND Housing Finance Agency	-	1,213,443.00	1,213,443.00	-	1,213,443.00	1,213,443.00	-	-	-	-	-	-	-	-	-
47400	474 Dept of Mineral Resources	2,128,763.00	-	2,128,763.00	2,054,927.71	-	2,054,927.71	73,835.29	-	73,835.29	29,200.00	-	29,200.00	44,635.29	-	44,635.29
47500	475 ND Mill and Elevator Association	-	3,360,193.00	3,360,193.00	-	733,040.82	733,040.82	-	2,627,152.18	2,627,152.18	-	1,200,000.00	1,200,000.00	-	1,427,152.18	1,427,152.18
48500	485 Workforce Safety & Insurance	-	2,590,863.00	2,590,863.00	-	2,398,056.29	2,398,056.29	-	192,806.71	192,806.71	-	46,000.00	46,000.00	-	146,806.71	146,806.71
50400	504 ND Highway Patrol	2,948,449.00	1,293,888.00	4,242,337.00	1,766,838.09	889,011.39	2,655,849.48	1,181,610.91	404,876.61	1,586,487.52	1,181,610.91	404,876.61	1,586,487.52	-	-	-
53000	530 Dept of Corrections and Rehabilitation	9,926,104.00	398,322.00	10,324,426.00	9,926,104.00	398,322.00	10,324,426.00	-	-	-	2,600,000.00	-	2,600,000.00	(2,600,000.00)	-	(2,600,000.00)
54000	540 Office of Adjutant General	1,517,135.00	1,338,103.00	2,855,238.00	1,517,135.00	1,338,103.00	2,855,238.00	-	-	-	-	-	-	-	-	-
60100	601 Dept of Commerce	757,891.00	71,799.00	829,690.00	498,288.00	-	498,288.00	259,603.00	71,799.00	331,402.00	-	36,032.00	36,032.00	259,603.00	35,767.00	295,370.00
60200	602 Dept of Agriculture	469,095.00	187,791.00	656,886.00	210,407.00	-	210,407.00	258,688.00	187,791.00	446,479.00	-	-	-	258,688.00	187,791.00	446,479.00
62700	627 Upper Great Plains Transportation Institute	71,606.00	165,863.00	237,469.00	-	-	-	71,606.00	165,863.00	237,469.00	-	-	-	71,606.00	165,863.00	237,469.00
63000	630 NDSU Extension Service	1,545,943.00	1,234,239.00	2,780,182.00	1,545,943.00	398,457.00	1,944,400.00	-	835,782.00	835,782.00	545,404.00	-	545,404.00	(545,404.00)	835,782.00	290,378.00
63800	638 Northern Crops Institute	41,046.00	42,476.00	83,522.00	-	-	-	41,046.00	42,476.00	83,522.00	58,637.00	-	58,637.00	(17,591.00)	42,476.00	24,885.00
64000	640 NDSU Main Research Center	2,644,365.00	1,291,076.00	3,935,441.00	2,265,443.00	76,002.00	2,341,445.00	378,922.00	1,215,074.00	1,593,996.00	1,448,707.00	-	1,448,707.00	(1,069,785.00)	1,215,074.00	145,289.00
64100	641 Dickinson Research Center	286,861.00	-	286,861.00	155,135.00	-	155,135.00	131,726.00	-	131,726.00	131,726.00	-	131,726.00	-	-	-
64200	642 Central Grasslands Research Center	55,672.00	15,557.00	71,229.00	55,672.00	-	55,672.00	-	15,557.00	15,557.00	23,860.00	-	23,860.00	(23,860.00)	15,557.00	(8,303.00)
64300	643 Hettinger Research Center	81,612.00	25,322.00	106,934.00	81,612.00	-	81,612.00	-	25,322.00	25,322.00	34,977.00	-	34,977.00	(34,977.00)	25,322.00	(9,655.00)
64400	644 Langdon Research Center	208,972.00	17,265.00	226,237.00	157,183.00	-	157,183.00	51,789.00	17,265.00	69,054.00	51,789.00	-	51,789.00	-	17,265.00	17,265.00
64500	645 North Central Research Center	60,455.00	45,987.00	106,442.00	60,455.00	-	60,455.00	-	45,987.00	45,987.00	25,909.00	-	25,909.00	(25,909.00)	45,987.00	20,078.00
64600	646 Williston Research Center	110,850.00	15,109.00	125,959.00	110,850.00	-	110,850.00	-	15,109.00	15,109.00	47,507.00	-	47,507.00	(47,507.00)	15,109.00	(32,398.00)
64700	647 Carrington Research Center	112,301.00	104,628.00	216,929.00	112,301.00	-	112,301.00	-	104,628.00	104,628.00	48,129.00	-	48,129.00	(48,129.00)	104,628.00	56,499.00
64900	649 Agronomy Seed Farm	-	5,818.00	5,818.00	-	-	-	-	5,818.00	5,818.00	-	-	-	-	5,818.00	5,818.00
67000	670 ND Racing Commission	3,952.00	209.00	4,161.00	-	-	-	3,952.00	209.00	4,161.00	5,645.00	298.00	5,943.00	(1,693.00)	(89.00)	(1,782.00)
70100	701 State Historical Society	715,638.00	748,439.00	1,464,077.00	527,959.00	569,877.00	1,097,836.00	187,679.00	178,562.00	366,241.00	384,012.59	-	384,012.59	(196,333.59)	178,562.00	(17,771.59)
70900	709 Council on the Arts	73,895.00	-	73,895.00	63,470.00	-	63,470.00	10,425.00	-	10,425.00	-	-	-	10,425.00	-	10,425.00
72000	720 Game and Fish Dept	-	2,630,332.00	2,630,332.00	-	1,759,378.00	1,759,378.00	-	870,954.00	870,954.00	-	870,954.00	870,954.00	-	-	-
75000	750 Dept of Parks and Recreation	396,001.00	140,638.00	536,639.00	88,939.79	21,988.00	110,927.79	307,061.21	118,650.00	425,711.21	307,061.21	118,650.00	425,711.21	-	-	-
77000	770 Dept of Water Resources	-	1,271,619.00	1,271,619.00	-	703,398.00	703,398.00									