

**ENGROSSED HOUSE BILL NO. 1015  
LISTING OF PROPOSED CHANGES TO BILL**

**Department - Office of Management and Budget**

**Proposed funding changes:**

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Special Funds</b>	<b>Total</b>
1 Add funding and create life education committee (Sen. Myrdal)		\$1,500,000		\$1,500,000
2 Add deficiency appropriation for Uniform Laws Commission (Sen. Hogue)		45,000		45,000
3 Create a state deferred maintenance fund. Identify possible funding source including the strategic investment and improvements fund. (Sen. Hogue)			40,000,000	40,000,000
4 Add the State Hospital project to the OMB budget with \$200 million from SIIF and \$85 million from a line of credit and provide for OMB to have construction management oversight (Sen. Hogue)			285,000,000	285,000,000
5 Add funding for facility management equity increases <b>(Approved)</b>			110,114	110,114
6 Add funding for the retirement incentive pool		1,000,000		1,000,000
7 Add a deficiency appropriation for the 2023-25 biennium new and vacant FTE funding pool		3,000,000		3,000,000
8 Add funding for the rent, moving, and space reconfiguration pool (SIIF)			4,000,000	4,000,000
9 Restore funding for Prairie Public Broadcasting for local programming (amount to be determined)				0
<b>Total proposed funding changes</b>		<u><u>\$5,545,000</u></u>	<u><u>\$329,110,114</u></u>	<u><u>\$334,655,114</u></u>

**Other proposed changes:**

- 1 Adjust the transfer from the social services fund to the human services finance fund from \$250 million to \$232 million. (Sen. Hogue)
- 2 Declare capital assets, deferred maintenance, and moving and space reconfiguration line items to be an emergency measure.