

**Adjutant General - Budget No. 540**  
**Agency Worksheet - House Bill No. 1016**

[illegible]

|                                                                                          |               |                     |                      |                      |               |                     |                      |                      |               |                  |                    |                   |
|------------------------------------------------------------------------------------------|---------------|---------------------|----------------------|----------------------|---------------|---------------------|----------------------|----------------------|---------------|------------------|--------------------|-------------------|
| Adds funding for an addition to the existing regional training institute at Camp Grafton |               |                     | \$34,000,000         | \$34,000,000         |               |                     | \$34,000,000         | \$34,000,000         |               |                  |                    | \$0               |
| Adds funding for the Williston Readiness Center design                                   |               |                     | 2,500,000            | 2,500,000            |               |                     | 2,500,000            | 2,500,000            |               |                  |                    | 0                 |
| Adds funding for a critical infrastructure state matching fund                           |               |                     | 4,500,000            | 4,500,000            |               |                     | 4,500,000            | 4,500,000            |               |                  |                    | 0                 |
| Adds funding for Civil Air Patrol SIRN upgrade                                           |               |                     | 206,426              | 206,426              |               |                     | 206,426              | 206,426              |               |                  |                    | 0                 |
| Adds funding for disaster response equipment                                             |               |                     | 660,000              | 660,000              |               |                     | 660,000              | 660,000              |               |                  |                    | 0                 |
| Adds funding for the STORM Act program                                                   |               |                     | 39,050,000           | 39,050,000           |               |                     | 39,050,000           | 39,050,000           |               |                  |                    | 0                 |
| Adds funding for wildland fires                                                          |               |                     | 2,550,000            | 2,550,000            |               |                     | 2,550,000            | 2,550,000            |               |                  |                    | 0                 |
| Adds funding for a State Radio law enforcement redundant switch                          |               |                     | 525,000              | 525,000              |               |                     | 525,000              | 525,000              |               |                  |                    | 0                 |
| Adds funding for SIRN costs                                                              |               |                     | 495,000              | 495,000              |               |                     | 495,000              | 495,000              |               |                  |                    | 0                 |
| Adds funding for the line of communication bridge training site                          |               |                     | 3,674,000            | 3,674,000            |               |                     | 3,674,000            | 3,674,000            |               |                  |                    | 0                 |
| Adds funding for the Dickinson readiness center                                          |               |                     | 5,800,000            | 5,800,000            |               |                     | 5,800,000            | 5,800,000            |               |                  |                    | 0                 |
| Adds funding for the Camp Grafton fitness facility                                       |               |                     | 2,000,000            | 2,000,000            |               |                     | 2,000,000            | 2,000,000            |               |                  |                    | 0                 |
| Adds one-time funding for flood mitigation grants                                        |               |                     |                      | 0                    |               |                     | 200,000              | 200,000              |               |                  | \$200,000          | 200,000           |
| Total one-time funding changes                                                           | 0.00          | \$0                 | \$95,960,426         | \$95,960,426         | 0.00          | \$0                 | \$96,160,426         | \$96,160,426         | 0.00          | \$0              | \$200,000          | \$200,000         |
| <b>Total Changes to Base Level Funding</b>                                               | <b>3.00</b>   | <b>\$5,041,038</b>  | <b>\$141,514,374</b> | <b>\$146,555,412</b> | <b>2.00</b>   | <b>\$5,217,735</b>  | <b>\$141,258,269</b> | <b>\$146,476,004</b> | <b>(1.00)</b> | <b>\$176,697</b> | <b>(\$256,105)</b> | <b>(\$79,408)</b> |
| <b>2025-27 Total Funding</b>                                                             | <b>236.00</b> | <b>\$30,652,380</b> | <b>\$314,485,726</b> | <b>\$345,138,106</b> | <b>235.00</b> | <b>\$30,829,077</b> | <b>\$314,229,621</b> | <b>\$345,058,698</b> | <b>(1.00)</b> | <b>\$176,697</b> | <b>(\$256,105)</b> | <b>(\$79,408)</b> |
| <i>Federal funds included in other funds</i>                                             |               |                     | \$286,894,317        |                      |               |                     | \$286,399,135        |                      |               |                  | (\$495,182)        |                   |

|                                                  |      |       |       |       |      |       |       |       |     |     |     |     |
|--------------------------------------------------|------|-------|-------|-------|------|-------|-------|-------|-----|-----|-----|-----|
| Total ongoing changes - Percentage of base level | 1.3% | 19.7% | 26.3% | 25.5% | 0.9% | 20.4% | 26.1% | 25.3% | N/A | N/A | N/A | N/A |
| Total changes - Percentage of base level         | 1.3% | 19.7% | 81.8% | 73.8% | 0.9% | 20.4% | 81.7% | 73.8% | N/A | N/A | N/A | N/A |

Other Sections in Adjutant General - Budget No. 540

| Section Description                                      | House Version                                                                                                                                                                                                                                                                                                                                                                                                          | Senate Version                                                                                                                                                                                                                                                                                                                                                                                                         |  |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| New and vacant FTE pool line item                        | Section 3 provides for the use of funding in the new and vacant FTE pool line item.                                                                                                                                                                                                                                                                                                                                    | Section 3 provides for the use of funding in the new and vacant FTE pool line item.                                                                                                                                                                                                                                                                                                                                    |  |
| Veterans' Cemetery maintenance fund                      | Section 4 appropriates any funds which are received and deposited into the Veterans' Cemetery maintenance fund, pursuant to Sections 37-03-14 and 39-04-10.10 for the operations of the Veterans' Cemetery for the 2025-27 biennium.                                                                                                                                                                                   | Section 4 appropriates any funds which are received and deposited into the Veterans' Cemetery maintenance fund, pursuant to Sections 37-03-14 and 39-04-10.10 for the operations of the Veterans' Cemetery for the 2025-27 biennium.                                                                                                                                                                                   |  |
| Line item transfers                                      | Section 5 provides authority for the Adjutant General to transfer up to \$500,000 from any line item to the operating expenses and capital assets line items.                                                                                                                                                                                                                                                          | Section 5 provides authority for the Adjutant General to transfer up to \$500,000 from any line item to the operating expenses and capital assets line items.                                                                                                                                                                                                                                                          |  |
| Other funds - Strategic investment and improvements fund | Section 6 identifies \$8,226,426 in the other funds line item in Section 1 is from the strategic investment and improvements fund, of which \$4.5 million is for critical infrastructure state matching, \$2.5 million is for the Williston Readiness Center design, \$525,000 is for a State Radio law enforcement redundant switch, \$495,000 is for SIRN costs, \$206,426 is for the Civil Air Patrol SIRN upgrade. | Section 6 identifies \$8,226,426 in the other funds line item in Section 1 is from the strategic investment and improvements fund, of which \$4.5 million is for critical infrastructure state matching, \$2.5 million is for the Williston Readiness Center design, \$525,000 is for a State Radio law enforcement redundant switch, \$495,000 is for SIRN costs, \$206,426 is for the Civil Air Patrol SIRN upgrade. |  |

Other Sections in Adjutant General - Budget No. 540

| Section Description                                    | House Version                                                                                                                                                                                                                                                             | Senate Version                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Other funds - Disaster relief fund                     |                                                                                                                                                                                                                                                                           | Section 7 identifies \$11.8 million in the other funds line item in Section 1 is from the state disaster relief fund, of which \$5.75 million is for costs related to previous state disasters, \$2 million is for preparing for, responding to, and recovering from natural disasters, \$3.55 million is for the STORM Act program, \$200,000 is for flood mitigation grants, and \$300,000 is for wildland fire disaster funding. |  |
| North Dakota military gallery                          | Section 7 authorizes the Adjutant General to accept private and federal funds for the construction of a North Dakota military gallery.                                                                                                                                    | Section 8 authorizes the Adjutant General to accept private and federal funds for the construction of a North Dakota military gallery.                                                                                                                                                                                                                                                                                              |  |
| Exemption - Dickinson Readiness Center                 | Subsection 1 of section 8 authorizes the continuation of unexpended federal funds appropriation authority relating to the construction of the Dickinson Readiness Center for the 2023-25 biennium into the 2025-27 biennium.                                              | Subsection 1 of section 9 authorizes the continuation of unexpended federal funds appropriation authority relating to the construction of the Dickinson Readiness Center for the 2023-25 biennium into the 2025-27 biennium.                                                                                                                                                                                                        |  |
| Exemption - Line of communication bridge training site | Subsection 2 of section 8 authorizes the continuation of unexpended federal funds appropriation authority relating to the line of communication bridge training site for the 2023-25 biennium into the 2025-27 biennium.                                                  | Subsection 2 of section 9 authorizes the continuation of unexpended federal funds appropriation authority relating to the line of communication bridge training site for the 2023-25 biennium into the 2025-27 biennium.                                                                                                                                                                                                            |  |
| Exemption - Camp Grafton fitness facility              | Subsection 3 of section 8 authorizes the continuation of up to \$9 million in unexpended federal State Fiscal Recovery Fund appropriation authority relating to the construction of the Camp Grafton fitness facility for the 2023-25 biennium into the 2025-27 biennium. | Subsection 3 of section 9 authorizes the continuation of up to \$9 million in unexpended federal State Fiscal Recovery Fund appropriation authority relating to the construction of the Camp Grafton fitness facility for the 2023-25 biennium into the 2025-27 biennium.                                                                                                                                                           |  |
| Exemption - Tuition, recruiting, and retention         | Subsection 4 of section 8 authorizes the continuation of unexpended appropriation authority relating to the tuition, recruiting, and retention line item for the 2023-25 biennium into the 2025-27 biennium, which may be used for administration and operating costs.    | Subsection 4 of section 9 authorizes the continuation of unexpended appropriation authority relating to the tuition, recruiting, and retention line item for the 2023-25 biennium into the 2025-27 biennium, which may be used for administration and operating costs.                                                                                                                                                              |  |
| Exemption - Camp Grafton expansion                     | Subsection 5 of section 8 authorizes the continuation of unexpended National Guard training area and facility development trust fund appropriation authority relating to the expansion of Camp Grafton for the 2023-25 biennium into the 2025-27 biennium.                | Subsection 5 of section 9 authorizes the continuation of unexpended National Guard training area and facility development trust fund appropriation authority relating to the expansion of Camp Grafton for the 2023-25 biennium into the 2025-27 biennium.                                                                                                                                                                          |  |
| Exemption - State active-duty software and maintenance | Subsection 6 of section 8 authorizes the continuation of unexpended federal State Fiscal Recovery Fund appropriation authority relating to replacing state active-duty software and maintenance for the 2023-25 biennium into the 2025-27 biennium.                       | Subsection 6 of section 9 authorizes the continuation of unexpended federal State Fiscal Recovery Fund appropriation authority relating to replacing state active-duty software and maintenance for the 2023-25 biennium into the 2025-27 biennium.                                                                                                                                                                                 |  |
| Exemption - Cybersecurity grants                       | Subsection 7 of section 8 authorizes the continuation of up to \$314,000 in unexpended general fund appropriation authority relating to cybersecurity grants for the 2023-25 biennium into the 2025-27 biennium.                                                          | Subsection 7 of section 9 authorizes the continuation of up to \$314,000 in unexpended general fund appropriation authority relating to cybersecurity grants for the 2023-25 biennium into the 2025-27 biennium.                                                                                                                                                                                                                    |  |
| Exemption - Flood mitigation grants                    | Subsection 8 of section 8 authorizes the continuation of up to \$225,000 in unexpended disaster relief fund appropriation authority relating to flood mitigation grants for the 2023-25 biennium into the 2025-27 biennium.                                               | Subsection 8 of section 9 authorizes the continuation of up to \$225,000 in unexpended disaster relief fund appropriation authority relating to flood mitigation grants for the 2023-25 biennium into the 2025-27 biennium.                                                                                                                                                                                                         |  |
| Legislative intent - Camp Grafton                      | Section 9 provides legislative intent that the Adjutant General contract for the purchase or long-term lease of land for the Camp Grafton expansion and that the Adjutant General not use eminent domain for the expansion.                                               | Section 10 provides legislative intent that the Adjutant General contract for the purchase or long-term lease of land for the Camp Grafton expansion and that the Adjutant General not use eminent domain for the expansion.                                                                                                                                                                                                        |  |

Other Sections in Adjutant General - Budget No. 540

| Section Description | House Version                                                                                                                                                                                                           | Senate Version                                                                                                                                                                                                          |  |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Emergency measure   | Section 10 provides that subdivisions 1 and 2 of Section 1, relating to the STORM Act funding, critical infrastructure state matching fund, and Civil Air Patrol SIRM upgrade, are declared to be an emergency measure. | Section 11 provides that subdivisions 1 and 2 of Section 1, relating to the STORM Act funding, critical infrastructure state matching fund, and Civil Air Patrol SIRM upgrade, are declared to be an emergency measure. |  |