25.0178.01002 Title. Fiscal No. 1

Prepared by the Legislative Council staff for Senate Appropriations - Government Operations Division Committee

Sixty-ninth Legislative Assembly of North Dakota January 24, 2025

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2011

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
- 2 and to provide for a transfer.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from other funds derived from special funds and federal funds, to the highway patrol for the purpose of defraying the expenses of the highway patrol, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

9			Adjustments or		
10	I	Base Level	Enhancements	Appropriation	
11	Highway patrol	\$68,085,546	\$0	\$68,085,546	
12	Total all funds	\$68,085,546	\$0	\$68,085,546	
13	Less other funds	20,428,226	0	20,428,226	
14	Total general fund	\$47,657,320	\$0	\$47,657,320	
15	Full-time equivalent positions	205.00	0.00	205.00	
16	Highway patrol	\$68,085,546	\$13,508,962	\$81,594,508	
17	New and vacant FTE pool	0	2,445,122	2,445,122	
18	Total all funds	\$68,085,546	\$15,954,084	\$84,039,630	
19	Less other funds	20,428,226	5,305,313	25,733,539	

1	Total general fund	\$47,657,320	\$10,648,771	\$58,306,091					
2	Full-time equivalent positions	205.00	0.00	205.00					
3	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO								
4	SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding								
5	tems included in the appropriation in section 1 of this Act which are not included in the entity's								
6	pase budget for the 2027-29 biennium and which the entity shall report to the appropriations								
7	committees of the seventieth legislative assembly regarding the use of this funding:								
8	One-Time Funding Description	General Fund	Other Funds	<u>Total</u>					
9	Motor pool costs	\$3,275,000	\$208,000	\$3,483,000					
10	Conductive electronic weapon replacen	nent 0	870,000	870,000					
11	Emergency operations course resurface		260,000	260,000					
12	Preliminary breath test devices	43,000	7,000	50,000					
13	Shooting range ventilation	30,000	5,000	35,000					
14	Body armor	158,000	26,000	184,000					
15	Crash assistance position	<u>0</u>	194,000	<u>194,000</u>					
16	Total	\$3,506,000	\$1,570,000	\$5,076,000					
17	SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The								
18	highway patrol may not spend funds ap	highway patrol may not spend funds appropriated in the new and vacant FTE pool line item in							
19	section 1 of this Act, but may request the	section 1 of this Act, but may request the office of management and budget to transfer funds							
20	from the new and vacant FTE pool line item to the highway patrol line item in accordance with								
21	the guidelines and reporting provisions	the guidelines and reporting provisions included in House Bill No. 1015, as approved by the							
22	sixty-ninth legislative assembly.	(2) 회사 보는 내가 되었다. 내가 '동안 하는 것은 나는 하고 내가 들어난 것 같은 하는데							
23	SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.								
24	The other funds line item in section 1 of this Act includes the sum of \$260,000 from the strategic								
25	investment and improvements fund for an emergency vehicle operations course resurfacing								
26	project.								
27	SECTION 5. ESTIMATED INCOMEOTHER FUNDS - TRANSFER - HIGHWAY TAX								
28	DISTRIBUTION FUND. The estimated income other funds line item in section 1 of this Act								
29	includes the sum of \$10,878,893\$12,804,056, or so much of the sum as may be necessary,								
30	from the state highway tax distribution fund which may be transferred at the direction of the								

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superintendent of the highway patrol for defraying the expenses of the highway patrol during the 2 biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. ESTIMATED INCOMEOTHER FUNDS - MOTOR CARRIER ELECTRONIC PERMIT FUND. The estimated income other funds line item in section 1 of this Act includes \$1,392,668\$2,725,828 from the motor carrier electronic permit transaction fund for defraying various expenses associated with the issuance of permits and other nonenforcement motor carrier and administrative activities during the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 7. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount not to exceed \$200 per month for the biennium beginning July 1, 2025, and ending June 30, 2027. The payments are in lieu of reimbursement for meals and other expenses, except lodging, while in travel status within the state of North Dakota or while at the patrol officers' respective home stations. The amounts must be paid at the time and in the same manner as salaries are paid to members of the highway patrol and may be paid without the presentation of receipts or other memorandums.