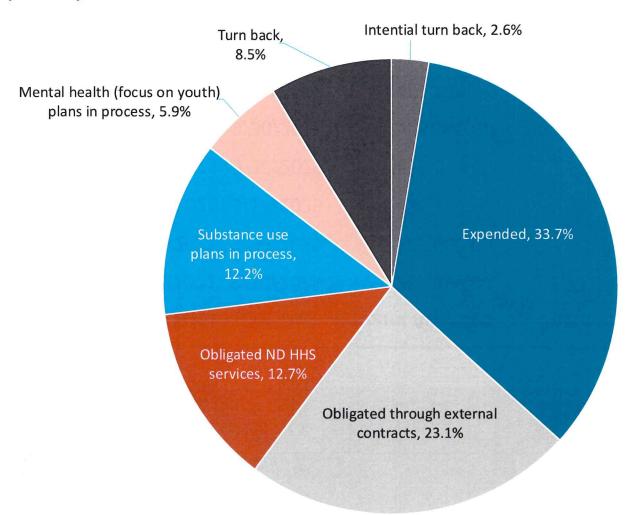


HHS Behavioral Health COVID Grant Federal Funding Termination

| Grant | Start Date | End Date | Amount Awarded | Spent to Date | Remaining |
|---------------------|------------|-----------|----------------|----------------|----------------|
| SUPTRS Supplement 2 | 9/1/2021 | 9/30/2025 | 5,288,864.00 | 1,271,414.98 | 4,017,449.02 |
| SUPTRS Supplement 3 | 9/1/2021 | 9/30/2025 | 125,000.00 | | 125,000.00 |
| MHBG Supplement 1 | 3/15/2021 | 3/14/2025 | 1,435,102.00 | 1,325,019.11 | 110,082.89 |
| MHBG Supplement 2 | 9/1/2021 | 9/30/2025 | 2,478,813.00 | 587,434.72 | 1,891,378.28 |
| MHBG Supplement 3 | 9/1/2021 | 9/30/2025 | 125,000.00 | <u>=</u> . | 125,000.00 |
| | | TOTAL | \$9,452,779.00 | \$3,183,868.81 | \$6,268,910.19 |

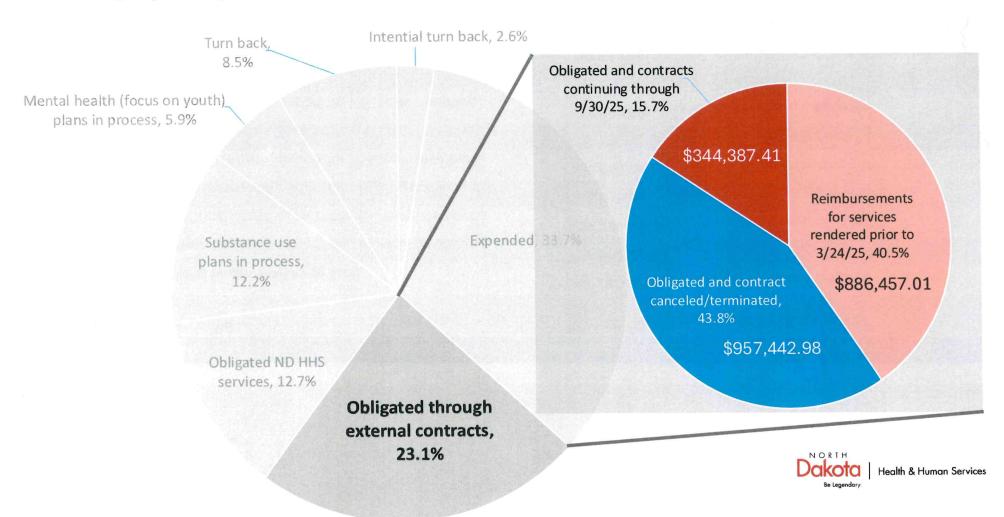


Of the \$9,452,779 total awarded:





Of the \$9,452,779 total awarded:



Canceled or Terminated Contracts

| Vendor (Brief Description) | Amount | Action Taken |
|---|------------|--|
| City of Bismarck (Assist City of Bismarck & BBPH in facilitating plans for the coordination of a Community Triage Center) | 115,000.00 | Contract was in process; canceled |
| BeMoreColorful (Behavioral Health Workforce Tool) | 160,000.00 | Contract was in process; canceled |
| Worldwide Travel – NE (Mental health support for HSC team members) | 28,000.00 | Contract was in process; canceled |
| Worldwide Travel – NC (Mental health support for HSC team members) | 28,000.00 | Contract was in process; canceled |
| Worldwide Travel – NW (Mental health support for HSC team members) | 28,000.00 | Contract was in process; canceled |
| Worldwide Travel – SE (Mental health support for HSC team members) | 28,000.00 | Contract was in process; canceled |
| Worldwide Travel – WC (Mental health support for HSC team members) | 28,000.00 | Contract was in process; canceled |
| Worldwide Travel – BL (Mental health support for HSC team members) | 28,000.00 | Contract was in process; canceled |
| Flint Communications (prevention basics messaging development) | 38,250.00 | Contract terminated (\$34,410 remaining) |
| Flint Communications (Parents Lead & Opioids messaging) | 787,582.03 | Contract terminated (\$327,932.85 remaining) |
| Haugen Consulting (trainings/webinars for clinicians) | 86,875.53 | Contract terminated (\$40,035.61 remaining) |
| Gemini Consulting (dementia community education sessions and dementia communication coaching sessions for DOCR) | 144,000.00 | Contract terminated (\$112,064.52 remaining) |

Contracts Maintaining through Sept 30, 2025

| Vendor (Brief Description) | Amount | |
|--|------------|--|
| City of Fargo (Withdrawal management) | 221,000.00 | |
| UND (First Episode Psychosis program fidelity) | 42,666.71 | |
| Appalachian Consulting (peer support trainings) | 25,338.18 | |
| Angie Muhs (CISM & Crisis response consultation) | 30,000.00 | |
| Corner Post (CISM & Crisis response consultation) | 30,000.00 | |
| DeCoteau Trauma (CISM & Crisis response consultation) | 30,000.00 | |
| Empowered MH (CISM & Crisis response consultation) | 30,000.00 | |
| Ronin Counseling (CISM & Crisis response consultation) | 30,000.00 | |
| Healing Foundations (CISM & Crisis response consultation) | 30,000.00 | |
| Lotus DBA/Holistic Healing (CISM & Crisis response consultation) | 50,000.00 | |
| Down to Earth (CISM & Crisis response consultation) | 50,000.00 | |
| Connect Us (CISM & Crisis response consultation) | 50,000.00 | |
| Tammy Ness (CISM & Crisis response consultation) | 50,000.00 | |
| 19 LPHU and 4 Tribes (substance use prevention) | 200,000.00 | |

