

Office of Administrative Hearings - Budget No. 140
Agency Worksheet - Senate Bill No. 2017

Legislative Council

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	5.00	\$0	\$3,029,082	\$3,029,082	5.00	\$0	\$3,029,082	\$3,029,082	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Salary increase			\$58,665	\$58,665			\$58,665	\$58,665				\$0
Health insurance increase			30,026	30,026			30,026	30,026				0
Funding to replace 2023-25 vacant FTE pool			20,058	20,058			20,058	20,058				0
Temporary and overtime salary funding			5,500	5,500			5,500	5,500				0
Transfer \$22,662 from operating to salaries line item				0				0				0
Information technology increases			19,521	19,521			19,521	19,521				0
Total ongoing funding changes	0.00	\$0	\$133,770	\$133,770	0.00	\$0	\$133,770	\$133,770	0.00	\$0	\$0	\$0
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$133,770	\$133,770	0.00	\$0	\$133,770	\$133,770	0.00	\$0	\$0	\$0
2025-27 Total Funding	5.00	\$0	\$3,162,852	\$3,162,852	5.00	\$0	\$3,162,852	\$3,162,852	0.00	\$0	\$0	\$0
Federal funds included in other funds			\$0				\$0				\$0	
Total ongoing changes - Percentage of base level	0.0%	N/A	4.4%	4.4%	0.0%	N/A	4.4%	4.4%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	N/A	4.4%	4.4%	0.0%	N/A	4.4%	4.4%	N/A	N/A	N/A	N/A