

Adds funding to upgrade the state datacenter cooling system			1,719,061	1,719,061			1,719,061	1,719,061					0
Transfers special fund authority to continuing appropriation authority for capital assets			(3,312,875)	(3,312,875)			(3,312,875)	(3,312,875)					0
Adds funding for an artificial intelligence strategy pilot program		15,000,000		15,000,000				0		(15,000,000)			(15,000,000)
Adds one-time funding for an Edutech training application replacement project			20,000	20,000			20,000	20,000					0
Adds one-time funding for phase 1 of the NDHIN health data utility project		1,793,609		1,793,609			1,793,609	1,793,609		(1,793,609)		1,793,609	0
Total one-time funding changes	0.00	\$44,893,609	(\$1,381,572)	\$43,512,037	0.00	\$0	\$369,795	\$369,795	0.00	(\$44,893,609)		\$1,751,367	(\$43,142,242)
Total Changes to Base Level Funding	21.00	\$81,876,003	(\$91,553,274)	(\$9,677,271)	6.00	\$11,976,918	(\$74,717,071)	(\$62,738,153)	(15.00)	(\$69,897,085)		\$16,836,203	(\$53,060,882)
2025-27 Total Funding	528.00	\$123,294,308	\$148,093,230	\$271,387,538	513.00	\$53,397,223	\$164,929,433	\$218,326,656	(15.00)	(\$69,897,085)		\$16,836,203	(\$53,060,882)
Federal funds included in other funds			\$0				\$0					\$0	

Total ongoing changes - Percentage of base level

4.1%

89.3%

(37.6%)

(18.9%)

1.2%

28.9%

(31.3%)

(22.5%)

N/A

N/A

N/A

N/A

N/A

Total changes - Percentage of base level

4.1%

197.7%

(38.2%)

(3.4%)

1.2%

28.9%

(31.2%)

(22.3%)

N/A

N/A

N/A

N/A

N/A

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