

Adds one-time funding from special funds from fees for operating expenses and capital assets for computers and laboratory equipment to establish a program to test water for emerging contaminants			943,200	943,200			943,200	943,200							0
Adds one-time funding from the petroleum tank release fund for operating expense for a new			700,000	700,000			700,000	700,000							0
Adds one-time funding from the strategic investment and improvements fund for capital assets related to the new chemistry laboratory			1,375,000	1,375,000			1,375,000	1,375,000							0
Total one-time funding changes	0.00	\$0	\$5,223,386	\$5,223,386	0.00	\$0	\$5,223,386	\$5,223,386	0.00	\$0				\$0	\$0
Total Changes to Base Level Funding	1.00	\$2,895,363	\$37,207,790	\$40,103,153	1.00	\$2,781,557	\$36,968,393	\$39,749,950	0.00	(\$113,806)			(\$239,397)		(\$353,203)
2025-27 Total Funding	174.00	\$19,246,146	\$113,282,487	\$132,528,633	174.00	\$19,132,340	\$113,043,090	\$132,175,430	0.00	(\$113,806)			(\$239,397)		(\$353,203)
Federal funds included in other funds			\$82,443,677				\$82,333,376						(\$110,301)		

Total ongoing changes - Percentage of base level	0.6%	17.7%	42.0%	37.7%	0.6%	17.0%	41.7%	37.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.6%	17.7%	48.9%	43.4%	0.6%	17.0%	48.6%	43.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SB 2 024
1-23-25