25.0191.01001 Title. Fiscal No. 1 Prepared by the Legislative Council staff for Senator Davison

February 5, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2024

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
- 2 environmental quality, and to amend and reenact section 23.1-13-16 of the North Dakota
- 3 Century Code, relating to inspection fees.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

- 5 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
- 6 as may be necessary, are appropriated out of any moneys in the general fund in the state
- 7 treasury, not otherwise appropriated, and from other funds derived from special funds and
- 8 federal funds, to the department of environmental quality for the purpose of defraying the
 - expenses of the department of environmental quality, for the biennium beginning July 1, 2025,
- 10 and ending June 30, 2027, as follows:

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11			Adjustments or	
12		Base Level	Enhancements	Appropriation
13	Salaries and wages	\$38,756,030	\$0	\$38,756,030
14	Operating expenses	15,457,832	0	15,457,832
15	Capital assets	1,013,500	0	1,013,500
16	Grants	37,198,118	<u>0</u>	37,198,118
17	Total all funds	\$92,425,480	\$0	\$92,425,480
18	Less other funds	76,074,697	<u>0</u>	76,074,697
19	Total general fund	\$16,350,783	\$0	\$16,350,783
20	Full-time equivalent positions	173.00	0.00	173.00

1	Salaries and wages	\$38 <mark>,756</mark> ,030	\$4,479,208	\$43,235,238		
2	New and vacant FTE pool	0	2,290,870	2,290,870		
3	Operating expenses	15,457,832	6.395.874	21,853,706		
4	Capital assets	1,013,500	3,650,100	4,663,600		
5	Grants	37,198,118	22,740,341	59,938,459		
6	Total all funds	\$92,425,480	\$39,556,393	\$131,981,873		
7	Less other funds	76,074,697	37,031,440	113,106,137		
8	Total general fund	\$16,350,783	\$2,524,953	\$18,875,736		
9	Full-time equivalent positions	173.00	2.00	175.00		
10	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO					
11	SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding					
12	items included in the appropriation in section 1 of this Act which are not included in the entity's					
13	base budget for the 2027-29 biennium and which the entity shall report to the appropriations					
14	committees of the seventieth legislative assembly regarding the use of this funding:					
15	One-Time Funding Description Total Other Funds					
16	Move to new chemistry laboratory \$1,500,000					
17	New chemistry laboratory capital assets 1,375,0					
18	New chemistry laboratory operating expenses 700,18					
19	Emerging contaminants program equipment 943,20					
20	Petroleum tank database	700,000				
21	State fuel inspection program capital	215,000				
22	Water and wastewater operator certification program 5,000					
23	Grand total other funds \$5,438,3					
24	SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The					
25	department of environmental quality may not spend funds appropriated in the new and vacant					
26	FTE pool line item in section 1 of this Act, but may request the office of management and					
27	budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages					
28	line item in accordance with the guidelines and reporting provisions included in House Bill					
29	No. 1015, as approved by the sixty-ninth legislative assembly.					
30	SECTION 4. OTHER FUNDS - ENVIRONMENT AND RANGELAND PROTECTION FUND.					

SECTION 4. OTHER FUNDS - ENVIRONMENT AND RANGELAND PROTECTION FUND

31 The other funds line item in section 1 of this Act includes the sum of \$250,000 from the

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- environment and rangeland protection fund. This amount includes \$50,000 for a grant to the 1 2 North Dakota stockmen's association environmental services program.
- 3 SECTION 5. OTHER FUNDS - PETROLEUM TANK RELEASE COMPENSATION FUND.
- The other funds line item in section 1 of this Act includes the sum of \$723,595\$1,827,025 from 5 the petroleum tank release compensation fund for expenses related to the petroleum tank 6 release program.

SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.

The other funds line item in section 1 of this Act includes the sum of \$3,575,186 from the strategic investment and improvements fund for expenses related to moving into the new chemistry laboratory and for chemistry laboratory operating expenses and equipment purchases.

SECTION 7. AMENDMENT. Section 23.1-13-16 of the North Dakota Century Code is amended and reenacted as follows:

23.1-13-16. Inspection fees.

Every person licensed by the tax commissioner as a motor vehicle fuel or special fuels dealer shall pay to the tax commissioner an inspection fee of one-fortieth of one cent per gallon [3.79 liters] for every gallon [3.79 liters] of gasoline, kerosene, tractor fuel, heating oil, or diesel fuel sold or used during a calendar month except those gallons sold out of state or those gallons sold as original package sales as defined in chapters 57-43.1 and 57-43.2. The fee must accompany the monthly report required in the following section and is due no later than the twenty-fifth day of each calendar month for the preceding month. The tax commissioner shall forward all money collected under this section to the state treasurer monthly, and the state treasurer shall place the money in the general fund of the statedeposit the funds in the department of environmental quality operating fund. The funds must be used, subject to legislative appropriations, for the state fuel inspection program. The tax commissioner shall make available annually a report by licensed dealer listing the number of gallons [liters] of motor vehicle fuel and special fuels upon which the inspection fee has been paid. The provisions of chapters 57-43.1 and 57-43.2 pertaining to the administration of motor vehicle fuel and special fuels taxes not in conflict with the provisions of this chapter govern the administration of the inspection fee levied by this chapter.