

SB 2271  
2-12-25

# Adult Residential

February 12, 2025

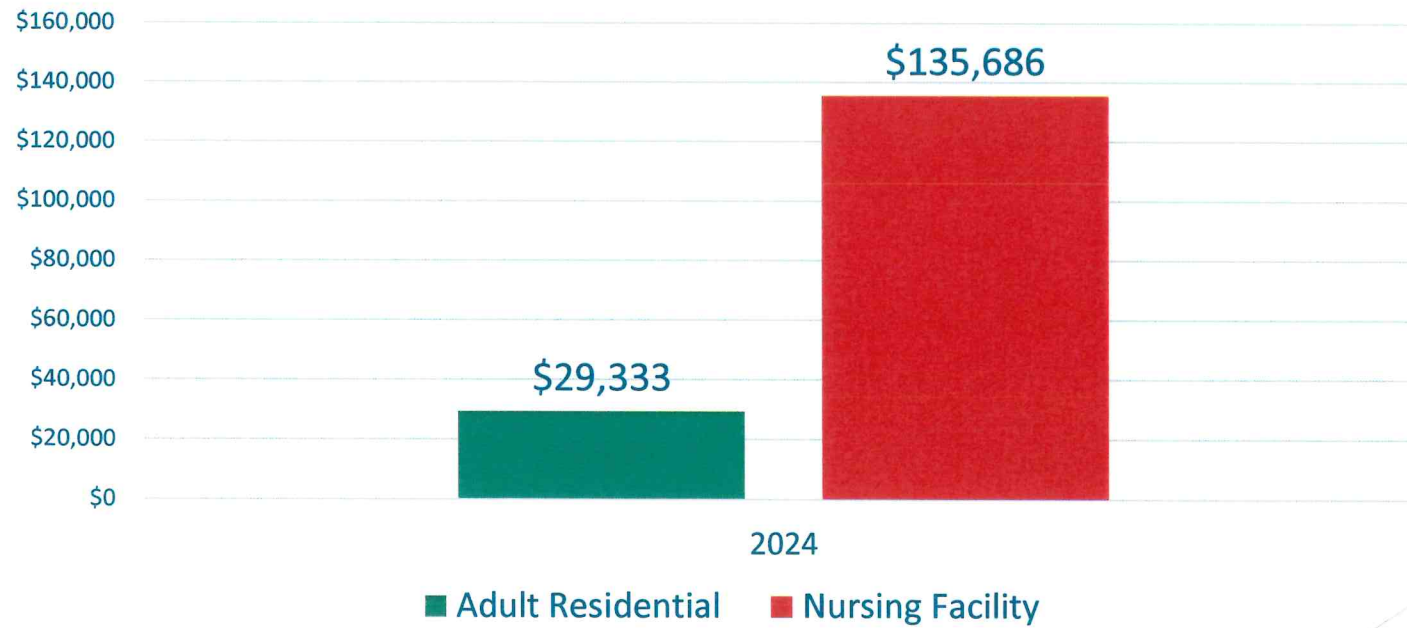
Senate Appropriations, Human Resource Division

Presented by Nikki Wegner, President, ND Long Term Care Association

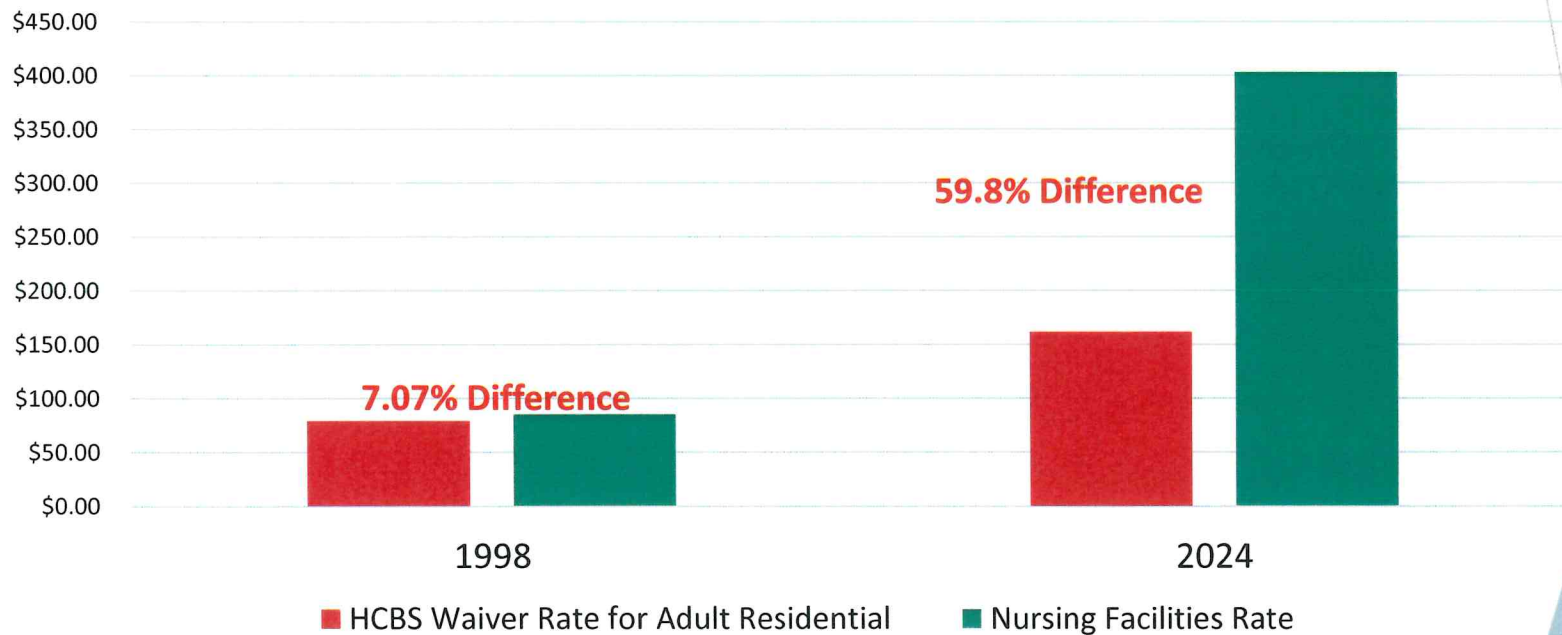
Testimony in Support of SB 2271



# Average Cost per Person



## Rising Disparity: Adult Residential vs. Nursing Facilities (1998 and Present)



## Financial Challenges in Adult Residential Care

\$212 Average cost

— \$166 Average ND DHHS rate

~\$46 Loss per resident per day



## Cost driver #1

# 24-hour delivery of complex cares

### Adult Residential Care

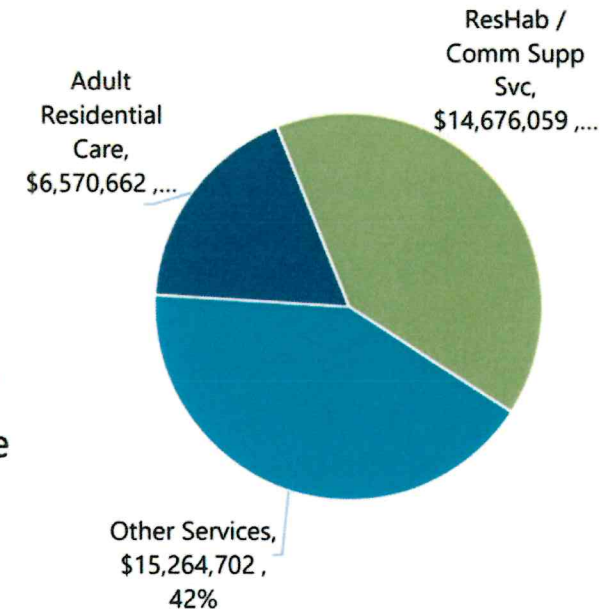
- 24-hour residential services for individual with memory impairment or traumatic brain injury.
- Individuals have a daily need for a safe supervised structured environment, personal care, and medication supports.
- In SFY 24 **29%** (224) **of waiver participants** were enrolled in this service.

• Average cost per person per year = **\$29,333**

### Residential Habilitation and Community Support Svcs

- Up to 24-hour all inclusive supports for individuals who meet a nursing facility level of care and require daily services.
- Service requires providers to have a nurse and a care coordinator with a minimum of a 4-year degree.
- In SFY 24 **16%** (121) of waiver participants are enrolled in this service.

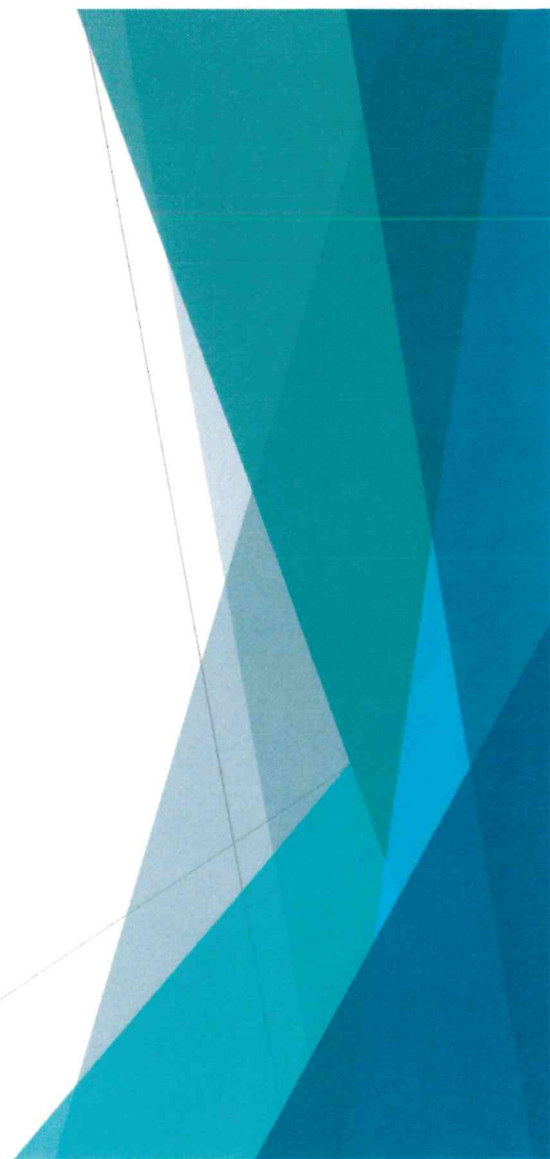
• Average cost per person per year = **\$121,290**



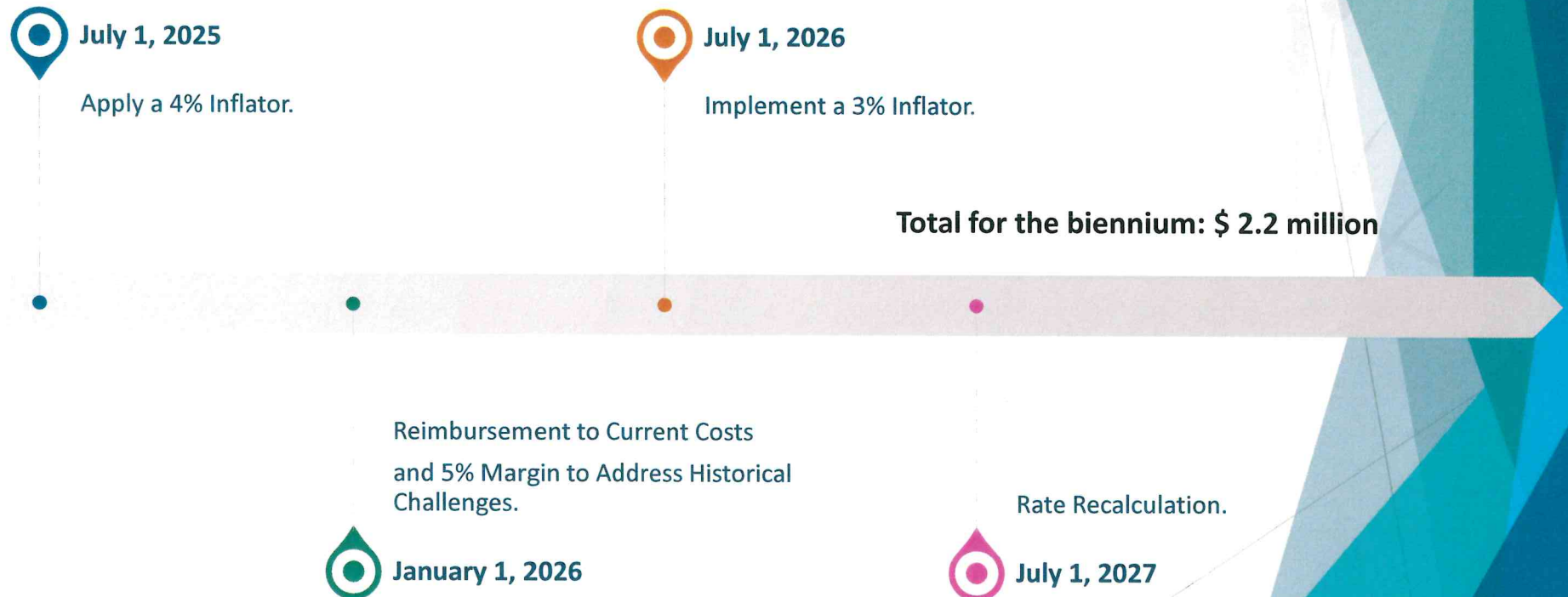
**16% of waiver participants** account for **40%** of the **cost** of care



# NDLTCA Proposed Solution



# Multi-Step Solution



# Thank you

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