SB2271
2-12-25

ND Adult Residential Waivered Services
Facility Impact Support Calculations
Based on 2023 Fiscal Year Data

1. Estimated impact of a Legislative approved inflation factor for 7/1/2025 through 12/31/2025 of: ***4%***

Facility	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Total	
4% of 2023 Total Waivered Service Daily Rate	$ 7.64	$ 4.52	$ 5.28	$ 5.14	$ 5.24	$ 7.14	$ 5.51	$ 4.44	$ 4.72	$ 4.35	$ 5.29	$ 4.56	$ 6.02	$ 7.05	$ 5.49	-Average
Additional Revenue	$ 3,911	$ 3,655	$ 13,328	$ 7,539	$ 7,505	$ 1,470	$ 4,291	$ 5,497	$ 10,303	$ 4,403	$ 13,786	$ 15,034	$ 7,438	$ 12,733	$ 110,893	-Six months impact

2026 and 2027 State Fiscal Impact	$ 110,893
State Impact at 50% FMAP	$ 55,447

2. Estimated Impact of increasing rates on 1/1/2026 through 6/30/27 to cover unreimbursed costs as of June 30, 2025 (Based on 2023 Data)

Facility	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Total	
2023 Adult Residential Waivered Loss Due to Payment Deficit	$ -	$ (98,443.13)	$ (229,203.58)	$ (98,748.89)	$ (121,463.15)	$ (5,215.07)	$ (79,116.52)	$ (158,225.36)	$ (258,673.02)	$ (130,033.94)	$ (140,119.27)	$ (292,119.82)	$ (237,646.26)	$ (145,177.39)	$ (1,994,185)	
2023 Adult Residential Waivered Rate Deficit Per Day	$ -	$ (60.80)	$ (45.44)	$ (33.69)	$ (42.40)	$ (12.66)	$ (50.81)	$ (63.85)	$ (59.27)	$ (64.21)	$ (26.89)	$ (44.31)	$ (96.17)	$ (40.20)	$ (45.77)	-Average
Additional Revenue per Facility	$ -	$ 98,443	$ 229,204	$ 98,749	$ 121,463	$ 5,215	$ 79,117	$ 158,225	$ 258,673	$ 130,034	$ 140,119	$ 292,120	$ 237,646	$ 145,177	$ 1,994,185	-Annual impact

2026 and 2027 State Fiscal Impact	$ 2,991,278
State Impact at 50% FMAP	$ 1,495,639

3. Estimated Impact of providing a 5% margin on operating portion of the rates at after cost adjustment for 1/1/2026 to 6/30/2027

Facility	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Total	
2023 Total Facility Cost per Day Less R&B Rate	$ 218.01 29.47	$ 201.62 29.47	$ 205.48 29.47	$ 190.23 29.47	$ 201.30 29.47	$ 218.99 29.47	$ 216.54 29.47	$ 202.69 29.47	$ 205.25 29.47	$ 200.85 29.47	$ 187.12 29.47	$ 186.27 29.47	$ 274.60 29.47	$ 244.64 29.47		
Operating Rate Only	$ 188.54	$ 172.15	$ 176.02	$ 160.76	$ 171.83	$ 189.52	$ 187.08	$ 173.23	$ 175.78	$ 171.38	$ 157.65	$ 156.80	$ 245.13	$ 215.17		
5% Margin	$ 9.43	$ 8.61	$ 8.80	$ 8.04	$ 8.59	$ 9.48	$ 9.35	$ 8.66	$ 8.79	$ 8.57	$ 7.88	$ 7.84	$ 12.26	$ 10.76	$ 9.08	-Average
Additional Revenue per Facility	$ 9,653	$ 13,936	$ 44,392	$ 23,560	$ 24,614	$ 3,904	$ 14,564	$ 21,463	$ 38,356	$ 17,353	$ 41,069	$ 51,682	$ 30,286	$ 38,850	$ 373,681	

2026 and 2027 State Fiscal Impact	$ 560,522
State Impact at 50% FMAP	$ 280,261

4. Estimated impact of providing a 3% Inflator effective 7/1/2026 **3%**

Facility	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Total	
3% of 1/1/26 Rate	$ 7.10	$ 6.49	$ 6.63	$ 6.15	$ 6.50	$ 7.11	$ 6.99	$ 6.52	$ 6.61	$ 6.46	$ 6.05	$ 6.00	$ 8.83	$ 7.92	$ 6.81	-Average
	$ 7,267	$ 10,502	$ 33,448	$ 18,015	$ 18,617	$ 2,930	$ 10,878	$ 16,151	$ 28,833	$ 13,076	$ 31,536	$ 39,581	$ 21,820	$ 28,591	$ 281,245	

2026 and 2027 State Fiscal Impact	$ 281,245
State Impact at 50% FMAP	$ 140,623

Total Estimated Cost for the Biennium for the 14 Facilities Above	$ 1,971,969
Total Estimated Cost for the Biennium for all 16 Facilities	$ 2,253,679