Testimony SB 2305 Senate Appropriations Committee February 12, 2025 Kathy Hogan

Chairman Bekkedahl for the record, my name is Kathy Hogan. I represent District 21 which is central Fargo and a portion of West Fargo.

During the 68th Legislative Session, the ND Legislature established a Paid Family Caregiver Pilot Program to provide needed support to families who have members with serious illnesses or disability, both children and adults, who need extraordinary support to remain out of institutional care. Recognizing that these extraordinary supports need to be blended with other Medicaid waiver funding for in-home care services, this concept was challenging from the beginning for many reasons.

Your Senate Human Services Committee received a summary of the guidelines for the pilot project and data on utilization that are uploaded in the testimony for this hearing. We also heard testimony from families on the amazing impacts this model had made for families with very seriously disabled members.

Paralleling the work on the Family Paid Caregiver Pilot Program is the effort to improve coordination and access for children and adults with disabilities through other waivered services, including the DD and HCBS waiver by moving toward a Cross Disabilities Waiver concept that is still being designed. This effort will improve flexibility for people being supported and their families by allowing greater service options so that you do not need to change waivers to get some services. It is anticipated that by June 30, 2027, the cross-disability waivers will be ready for implementation and that this program will be integrated into those services.

Because this was a unique pilot project funded with state dollars, the program design was put on a fast track with limited by funding. The pilot project is not included in the Governor's 2025-2027 budget.

I need to thank a small working group that reviewed all the data that is uploaded in the testimony on the FAQ on the program, the program data and spending pattern. The group included DHHS staff, advocates and family members and reviewed several funding recommendation options. The materials we looked at are attached to this testimony. The group recommended that we request \$9 million to continue services to those already enrolled, those in appeals and pending applications. We did not recommend that all those on the wait list be funded because of the fiscal note. We chose the middle ground.

Your Senate Human Services Committee unanimously recommended do pass on this request because of its success. Thank you for considering SB 2305 and I am more than willing to answer any questions.

People		70		120		150
Daily Rate:	\$159.54					
Inflation SFY 2026:	1.50%					
Cost SFY2026:	\$ 42,102.61	\$ 42,102.61 \$ 2,947,182.42 \$ 5,052,312.72 \$ 6,315,390.90	3 5,0	52,312.72	\$	6,315,390.90
Inflation SFY 2027:	1.50%					
Cost SFY 2027:	\$ 42,111.94	\$ 42,111.94 \$ 2,947,835.74 \$ 5,053,432.69 \$ 6,316,790.86	\$ 5,0!	53,432.69	₩.	6,316,790.86
Total Cost for 2025-2027 Biennium:	\$ 84,214.55	\$ 84,214.55 \$ 5,895,018.16 \$ 10,105,745.41 \$ 12,632,181.76	\$ 10,10	5,745.41	\$ 12	,632,181.76