

4-15-25  
HB 1012

## PROVIDER INFLATION

2%/1.5% VS 2%/2%

2025-27 BIENNIUM

Inflation Percentage 2%/1.5%	2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER
Inpatient Hospitals	\$ 5,755,110	\$ 2,859,528	\$ 2,895,582	\$ -
Outpatient Hospitals	2,014,242	988,437	1,025,805	-
Professional Services	4,097,854	2,002,709	2,095,145	-
Other Medical Programs	7,969,739	2,651,119	5,318,620	-
Basic Care	1,837,940	1,331,716	506,224	-
HCBS/Children Services	4,764,793	2,699,127	2,065,666	-
Developmental Disability	20,553,318	10,139,779	10,413,539	-
Children and Family Services	4,016,866	1,703,190	2,294,334	19,342
Behavioral Health Policy	1,331,123	1,331,123	-	-
Human Service Clinics	995,596	995,596	-	-
Aging Services	56,674	39,928	16,746	-
	\$ 53,393,255	\$ 26,742,252	\$ 26,631,661	\$ 19,342

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ 522,039	\$ 529,075	\$ -
180,451	187,431	-
365,618	382,814	-
483,992	969,760	-
243,185	92,496	-
492,784	377,414	-
1,846,773	1,898,304	-
286,074	440,568	3,451
242,515	-	-
181,386	-	-
7,275	3,051	-
\$ 4,852,092	\$ 4,880,913	\$ 3,451

Inflation Percentage 2%/2%	2025-27 Biennium			
Program	TOTAL	GENERAL	FEDERAL	OTHER
Inpatient Hospitals	\$ 6,285,871	\$ 3,123,555	\$ 3,162,316	\$ -
Outpatient Hospitals	2,200,003	1,079,700	1,120,303	-
Professional Services	4,475,776	2,187,622	2,288,154	-
Other Medical Programs	8,707,265	2,895,903	5,811,362	-
Basic Care	2,007,443	1,454,587	552,856	-
HCBS/Children Services	5,204,284	2,948,305	2,255,979	-
Developmental Disability	22,460,812	11,081,970	11,378,842	-
Children and Family Services	4,392,176	1,863,122	2,507,817	21,237
Behavioral Health Policy	1,453,885	1,453,885	-	-
Human Service Clinics	1,087,414	1,087,414	-	-
Aging Services	61,900	43,610	18,290	-
Grand Total	\$ 58,336,829	\$ 29,219,673	\$ 29,095,919	\$ 21,237

Increase from Executive Request		
GENERAL	FEDERAL	OTHER
\$ 786,066	\$ 795,809	\$ -
271,714	281,929	-
550,531	575,823	-
728,776	1,462,502	-
366,056	139,128	-
741,962	567,727	-
2,788,964	2,863,607	-
446,006	654,051	5,346
365,277	-	-
273,204	-	-
10,957	4,595	-
\$ 7,329,513	\$ 7,345,171	\$ 5,346

DIFFERENCE	\$ 4,943,574	\$ 2,477,421	\$ 2,464,258	\$ 1,895
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\$ 2,477,421	\$ 2,464,258	\$ 1,895
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