

H.B. 1020
Sorvag
4-11-25

Resources Trust Fund Oil Revenue Projection 25-27 Biennium

	Oil extraction tax collections	Resources trust fund allocations
January 2025 legislative forecast	\$2,405,500,000	\$448,210,000
Adjustment due to price change	(\$118,260,000)	(\$22,790,000)
Adjustment due to rate change	(\$381,210,000)	(\$70,910,000)
Total adjustments	(\$499,470,000)	(\$93,700,000)
March 2025 legislative forecast	\$1,906,030,000	\$354,510,000