

HB1020
Sorvaag
4-11-25

SENATE PROPOSAL

TOTAL = \$501.1M

Includes A \$150M Line Of Credit (LOC)

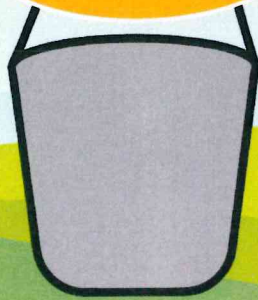
\$298.6M



LARGE
REGIONAL

RRVWSP \$150.0M
WAWS \$35.0M
NAWS \$12.6M
SWPP* \$101.0M

\$86.5M



FLOOD
CONTROL

MOUSE RIVER \$65.0M
VALLEY CITY \$13.0M
DEVILS LAKE \$1.0M
OTHER \$7.5M

\$90.0M



WATER
SUPPLY

RURAL \$55.0M
MUNICIPAL \$35.0M

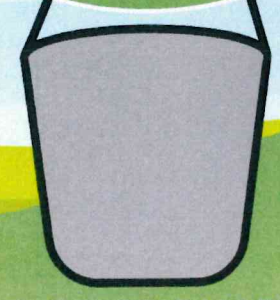
\$18.0M



GENERAL
WATER

CONVEYANCE \$15.0M
OTHER \$3.0M

\$8.0M



DISCRETIONARY

\$35M Cash From RTF To Repay Water
Infrastructure Revolving Loan Fund (WIRLF) LOC →

2025-2027 RESOURCES TRUST FUND (RTF) BUCKETS