

25.0170.01004  
Title.  
Fiscal No. 3

Prepared by the Legislative Council  
staff for Senate Appropriations -  
Education and Environment Division  
Committee  
February 21, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2003

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota  
2 university system; to provide an appropriation to the Bank of North Dakota; to amend and  
3 reenact subsection 2 of section 6-09-53, subdivision c of subsection 1 of section 15-10-48,  
4 subdivision c of subsection 1 of section 15-10-48.2, subdivision c of subsection 1 of section  
5 15-10-49, subsection 1 of section 15-10-75, paragraph 3 of subdivision h of subsection 1 of  
6 section 15-18.2-02, subsection 2 of section 15-18.2-03, subsection 1 of section 15-18.2-05,  
7 sections 15-54.1-02 and 15-54.1-04, subsection 1 of section 15-62.4-01, and section 54-44.1-11  
8 of the North Dakota Century Code, relating to the economic diversification research fund,  
9 matching grants for the advancement of academics, the workforce education innovation  
10 program, state aid for institutions of higher education, university system capital building funds,  
11 student financial assistance grants, and the cancellation of unexpended appropriations; to  
12 amend and reenact sections 6 and 7 of chapter 126 of the 2021 Session Laws, relating to  
13 transfers from the Bank of North Dakota to the skilled workforce loan repayment program fund  
14 and the skilled workforce scholarship fund; to amend and reenact subsection 17 of section 1 of  
15 chapter 550 of the 2021 Special Session Session Laws, relating to funding for hyperbaric  
16 oxygen therapy; to amend and reenact sections 7, 8, and 9 of chapter 3 of the 2023 Session  
17 Laws, relating to transfers from the Bank of North Dakota to the skilled workforce loan  
18 repayment program fund, the skilled workforce scholarship fund, and to the state board of  
19 higher education for dual-credit tuition scholarships; to authorize the state board of higher  
20 education to issue and sell bonds for capital projects; to provide for a transfer; to provide for the

conveyance of real property; to provide for a legislative management higher education funding  
review committee; to provide for a report; to provide legislative intent; and to provide an  
exemption.

**BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
as may be necessary, are appropriated out of any moneys in the general fund in the state  
treasury, not otherwise appropriated, and from other funds derived from special funds and  
federal funds, to the state board of higher education and to the entities and institutions under  
the supervision of the board for the purpose of defraying the expenses of the state board of  
higher education and the entities and institutions under the supervision of the board, for the  
biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<del>Capital assets — bond payments</del>	<del>\$11,197,896</del>	<del>\$0</del>	<del>\$11,197,896</del>
<del>Competitive research programs</del>	<del>5,685,750</del>	<del>0</del>	<del>5,685,750</del>
<del>System governance</del>	<del>10,569,162</del>	<del>0</del>	<del>10,569,162</del>
<del>Core technology services</del>	<del>71,988,917</del>	<del>0</del>	<del>71,988,917</del>
<del>Student financial assistance grants</del>	<del>29,917,306</del>	<del>0</del>	<del>29,917,306</del>
<del>Professional student exchange program</del>	<del>3,699,342</del>	<del>0</del>	<del>3,699,342</del>
<del>Academic and CTE scholarships</del>	<del>17,216,749</del>	<del>0</del>	<del>17,216,749</del>
<del>Scholars program</del>	<del>1,807,115</del>	<del>0</del>	<del>1,807,115</del>
<del>Native American scholarship</del>	<del>1,000,000</del>	<del>0</del>	<del>1,000,000</del>
<del>Tribally controlled community</del>	<del>1,400,000</del>	<del>0</del>	<del>1,400,000</del>
<del>— college grants</del>			
<del>Education incentive programs</del>	<del>260,000</del>	<del>0</del>	<del>260,000</del>
<del>Student mental health</del>	<del>284,400</del>	<del>0</del>	<del>284,400</del>
<del>Veterans' assistance grants</del>	<del>454,875</del>	<del>0</del>	<del>454,875</del>
<del>Shared campus services</del>	<del>800,000</del>	<del>0</del>	<del>800,000</del>

Sixty-ninth  
Legislative Assembly

1	Nursing education consortium	1,356,000	0	1,356,000
2	NASA EPSCoR	342,000	0	342,000
3	Dual credit tuition scholarship	1,500,000	0	1,500,000
4	Total all funds	\$159,479,512	\$0	\$159,479,512
5	Less other funds	26,260,897	0	26,260,897
6	Total general fund	\$133,218,615	\$0	\$133,218,615
7	Full time equivalent positions	162.83	0.00	162.83

8 — Subdivision 2.

9 BISMARCK STATE COLLEGE

10		Adjustments or		
11		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12	Operations	\$110,026,302	\$0	\$110,026,302
13	Capital assets	1,922,561	0	1,922,561
14	Total all funds	\$111,948,863	\$0	\$111,948,863
15	Less other funds	74,566,953	0	74,566,953
16	Total general fund	\$37,381,910	\$0	\$37,381,910
17	Full time equivalent positions	335.33	0.00	335.33

18 — Subdivision 3.

19 LAKE REGION STATE COLLEGE

20		Adjustments or		
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Operations	\$41,913,733	\$0	\$41,913,733
23	Capital assets	362,667	0	362,667
24	Total all funds	\$42,276,400	\$0	\$42,276,400
25	Less other funds	26,601,597	0	26,601,597
26	Total general fund	\$15,674,803	\$0	\$15,674,803
27	Full time equivalent positions	120.59	0.00	120.59

28 — Subdivision 4.

29 WILLISTON STATE COLLEGE

30		Adjustments or		
31		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

Sixty-ninth  
Legislative Assembly

1	Operations	\$37,378,349	\$0	\$37,378,349
2	Capital assets	<u>1,261,968</u>	<u>0</u>	<u>1,261,968</u>
3	Total all funds	\$38,640,317	\$0	\$38,640,317
4	Less other funds	<u>25,154,992</u>	<u>0</u>	<u>25,154,992</u>
5	Total general fund	\$13,485,325	\$0	\$13,485,325
6	Full time equivalent positions	102.83	0.00	102.83
7	Subdivision 5.			

UNIVERSITY OF NORTH DAKOTA

9	Adjustments or			
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Operations	\$967,725,670	\$0	\$967,725,670
12	Capital assets	4,411,566	0	4,411,566
13	Research network	<u>2,500,000</u>	<u>0</u>	<u>2,500,000</u>
14	Total all funds	\$974,637,236	\$0	\$974,637,236
15	Less other funds	<u>790,481,856</u>	<u>0</u>	<u>790,481,856</u>
16	Total general fund	\$184,155,380	\$0	\$184,155,380
17	Full time equivalent positions	2,060.56	0.00	2,060.56
18	Subdivision 6.			

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

20	Adjustments or			
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Operations	\$240,396,968	\$0	\$240,396,968
23	Healthcare workforce initiative	<u>10,676,150</u>	<u>0</u>	<u>10,676,150</u>
24	Total all funds	\$251,073,118	\$0	\$251,073,118
25	Less other funds	<u>168,241,842</u>	<u>0</u>	<u>168,241,842</u>
26	Total general fund	\$82,831,276	\$0	\$82,831,276
27	Full time equivalent positions	488.83	0.00	488.83
28	Subdivision 7.			

NORTH DAKOTA STATE UNIVERSITY

30	Adjustments or			
31		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

Sixty-ninth  
Legislative Assembly

1	Operations	\$807,365,091	\$0	\$807,365,091
2	Capital assets	7,799,104	0	7,799,104
3	Research network	<u>2,500,000</u>	<u>0</u>	<u>2,500,000</u>
4	Total all funds	\$817,664,195	\$0	\$817,664,195
5	Less other funds	<u>653,917,430</u>	<u>0</u>	<u>653,917,430</u>
6	Total general fund	\$163,746,765	\$0	\$163,746,765
7	Full-time equivalent positions	1,867.50	0.00	1,867.50

8 ~~Subdivision 8.~~

9 NORTH DAKOTA STATE COLLEGE OF SCIENCE

10		Adjustments or		
11		Base Level	Enhancements	Appropriation
12	Operations	\$102,490,255	\$0	\$102,490,255
13	Capital assets	<u>1,012,379</u>	<u>0</u>	<u>1,012,379</u>
14	Total all funds	\$103,502,634	\$0	\$103,502,634
15	Less other funds	<u>63,645,097</u>	<u>0</u>	<u>63,645,097</u>
16	Total general fund	\$39,857,537	\$0	\$39,857,537
17	Full-time equivalent positions	313.95	0.00	313.95

18 ~~Subdivision 9.~~

19 DICKINSON STATE UNIVERSITY

20		Adjustments or		
21		Base Level	Enhancements	Appropriation
22	Operations	\$56,728,746	\$0	\$56,728,746
23	Capital assets	<u>409,078</u>	<u>0</u>	<u>409,078</u>
24	Total all funds	\$57,137,824	\$0	\$57,137,824
25	Less other funds	<u>32,697,829</u>	<u>0</u>	<u>32,697,829</u>
26	Total general fund	\$24,439,995	\$0	\$24,439,995
27	Full-time equivalent positions	178.00	0.00	178.00

28 ~~Subdivision 10.~~

29 MAYVILLE STATE UNIVERSITY

30		Adjustments or		
31		Base Level	Enhancements	Appropriation

Sixty-ninth  
Legislative Assembly

1	Operations	\$56,295,375	\$0	\$56,295,375
2	Capital assets	<u>358,992</u>	<u>0</u>	<u>358,992</u>
3	Total all funds	\$56,654,367	\$0	\$56,654,367
4	Less other funds	<u>34,375,971</u>	<u>0</u>	<u>34,375,971</u>
5	Total general fund	\$22,278,396	\$0	\$22,278,396
6	Full-time equivalent positions	226.92	0.00	226.92
7	Subdivision 11.			

MINOT STATE UNIVERSITY

9	Adjustments or			
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Operations	\$116,510,048	\$0	\$116,510,048
12	Capital assets	<u>1,099,620</u>	<u>0</u>	<u>1,099,620</u>
13	Total all funds	\$117,609,668	\$0	\$117,609,668
14	Less other funds	<u>68,644,425</u>	<u>0</u>	<u>68,644,425</u>
15	Total general fund	\$48,965,243	\$0	\$48,965,243
16	Full-time equivalent positions	423.63	0.00	423.63
17	Subdivision 12.			

VALLEY CITY STATE UNIVERSITY

19	Adjustments or			
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	Operations	\$56,008,906	\$0	\$56,008,906
22	Capital assets	<u>455,823</u>	<u>0</u>	<u>455,823</u>
23	Total all funds	\$56,464,729	\$0	\$56,464,729
24	Less other funds	<u>28,111,916</u>	<u>0</u>	<u>28,111,916</u>
25	Total general fund	\$28,352,813	\$0	\$28,352,813
26	Full-time equivalent positions	211.94	0.00	211.94
27	Subdivision 13.			

DAKOTA COLLEGE AT BOTTINEAU

29	Adjustments or			
30		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
31	Operations	\$26,229,141	\$0	\$26,229,141

Sixty-ninth  
Legislative Assembly

1	Capital assets	<u>114,007</u>	<u>0</u>	<u>114,007</u>
2	Total all funds	<u>\$26,343,148</u>	<u>\$0</u>	<u>\$26,343,148</u>
3	Less other funds	<u>14,900,270</u>	<u>0</u>	<u>14,900,270</u>
4	Total general fund	<u>\$11,442,878</u>	<u>\$0</u>	<u>\$11,442,878</u>
5	Full-time equivalent positions	<u>84.00</u>	<u>0.00</u>	<u>84.00</u>
6	<del>Subdivision 14.</del>			
7	NORTH DAKOTA FOREST SERVICE			
8		Adjustments or		
9		Base Level	Enhancements	Appropriation
10	Operations	<u>\$24,874,803</u>	<u>\$0</u>	<u>\$24,874,803</u>
11	Capital assets	<u>118,728</u>	<u>0</u>	<u>118,728</u>
12	Total all funds	<u>\$24,993,531</u>	<u>\$0</u>	<u>\$24,993,531</u>
13	Less other funds	<u>19,141,941</u>	<u>0</u>	<u>19,141,941</u>
14	Total general fund	<u>\$5,851,590</u>	<u>\$0</u>	<u>\$5,851,590</u>
15	Full-time equivalent positions	<u>29.00</u>	<u>0.00</u>	<u>29.00</u>
16	<del>Subdivision 15.</del>			
17	TOTAL SECTION 1			
18		Adjustments or		
19		Base Level	Enhancements	Appropriation
20	Grand total all funds	<u>\$2,838,425,542</u>	<u>\$0</u>	<u>\$2,838,425,542</u>
21	Grand total other funds	<u>2,026,743,016</u>	<u>0</u>	<u>2,026,743,016</u>
22	Grand total general fund	<u>\$811,682,526</u>	<u>\$0</u>	<u>\$811,682,526</u>
23	Capital assets - bond payments	<u>\$11,197,896</u>	<u>(\$936,521)</u>	<u>\$10,261,375</u>
24	Competitive research programs	<u>5,685,750</u>	<u>0</u>	<u>5,685,750</u>
25	System governance	<u>10,569,162</u>	<u>2,274,325</u>	<u>12,843,487</u>
26	Core technology services	<u>71,988,917</u>	<u>5,144,536</u>	<u>77,133,453</u>
27	Student financial assistance grants	<u>29,917,306</u>	<u>2,000,000</u>	<u>31,917,306</u>
28	Professional student exchange program	<u>3,699,342</u>	<u>1,500,000</u>	<u>5,199,342</u>
29	Academic and CTE scholarships	<u>17,216,749</u>	<u>0</u>	<u>17,216,749</u>
30	Scholars program	<u>1,807,115</u>	<u>0</u>	<u>1,807,115</u>
31	Native American scholarship	<u>1,000,000</u>	<u>0</u>	<u>1,000,000</u>

Sixty-ninth  
Legislative Assembly

1	<u>Tribally controlled community</u>	1,400,000	200,000	1,600,000
2	<u>college grants</u>			
3	<u>Education incentive programs</u>	260,000	0	260,000
4	<u>Student mental health</u>	284,400	0	284,400
5	<u>Veterans' assistance grants</u>	454,875	0	454,875
6	<u>Shared campus services</u>	800,000	0	800,000
7	<u>Nursing education consortium</u>	1,356,000	1,100,000	2,456,000
8	<u>NASA EPSCoR</u>	342,000	0	342,000
9	<u>Education challenge fund</u>	0	25,000,000	25,000,000
10	<u>Dakota digital academy</u>	0	450,000	450,000
11	<u>Workforce education innovation grants</u>	0	12,000,000	12,000,000
12	<u>Dual-credit tuition scholarship</u>	1,500,000	0	1,500,000
13	<u>Total all funds</u>	\$159,479,512	\$48,732,340	\$208,211,852
14	<u>Less other funds</u>	26,260,897	39,125,852	65,386,749
15	<u>Total general fund</u>	\$133,218,615	\$9,606,488	\$142,825,103
16	<u>Full-time equivalent positions</u>	162.83	6.00	168.83
17	<u>Subdivision 2.</u>			

BISMARCK STATE COLLEGE

19		<u>Adjustments or</u>		
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	<u>Operations</u>	\$110,026,302	\$5,165,031	\$115,191,333
22	<u>Capital assets</u>	1,922,561	1,400,000	3,322,561
23	<u>Total all funds</u>	\$111,948,863	\$6,565,031	\$118,513,894
24	<u>Less other funds</u>	74,566,953	4,451,570	79,018,523
25	<u>Total general fund</u>	\$37,381,910	\$2,113,461	\$39,495,371
26	<u>Full-time equivalent positions</u>	335.33	2.92	338.25

Subdivision 3.

LAKE REGION STATE COLLEGE

29		<u>Adjustments or</u>		
30		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
31	<u>Operations</u>	\$41,913,733	\$1,472,757	\$43,386,490

Sixty-ninth  
Legislative Assembly

1	Capital assets	362,667	0	362,667
2	Total all funds	\$42,276,400	\$1,472,757	\$43,749,157
3	Less other funds	26,601,597	931,171	27,532,768
4	Total general fund	\$15,674,803	\$541,586	\$16,216,389
5	Full-time equivalent positions	120.59	(5.44)	115.15

6     Subdivision 4.

7                                 WILLISTON STATE COLLEGE

8		Adjustments or		
9		Base Level	Enhancements	Appropriation
10	Operations	\$37,378,349	\$933,802	\$38,312,151
11	Capital assets	1,261,968	0	1,261,968
12	Total all funds	\$38,640,317	\$933,802	\$39,574,119
13	Less other funds	25,154,992	796,812	25,951,804
14	Total general fund	\$13,485,325	\$136,990	\$13,622,315
15	Full-time equivalent positions	102.83	(3.09)	99.74

16     Subdivision 5.

17                                 UNIVERSITY OF NORTH DAKOTA

18		Adjustments or		
19		Base Level	Enhancements	Appropriation
20	Operations	\$967,725,670	\$51,533,197	\$1,019,258,867
21	Capital assets	4,411,566	79,500,000	83,911,566
22	Research network	2,500,000	1,000,000	3,500,000
23	Total all funds	\$974,637,236	\$132,033,197	\$1,106,670,433
24	Less other funds	790,481,856	120,626,346	911,108,202
25	Total general fund	\$184,155,380	\$11,406,851	\$195,562,231
26	Full-time equivalent positions	2,060.56	131.39	2,191.95

27     Subdivision 6.

28                                 UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

29		Adjustments or		
30		Base Level	Enhancements	Appropriation
31	Operations	\$240,396,968	\$18,590,513	\$258,987,481

Sixty-ninth  
Legislative Assembly

1	Healthcare workforce initiative	10,676,150	0	10,676,150
2	Total all funds	\$251,073,118	\$18,590,513	\$269,663,631
3	Less other funds	168,241,842	5,776,474	174,018,316
4	Total general fund	\$82,831,276	\$12,814,039	\$95,645,315
5	Full-time equivalent positions	488.83	40.23	529.06

6      Subdivision 7.

7                                      NORTH DAKOTA STATE UNIVERSITY

8		<u>Adjustments or</u>		
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	Operations	\$807,365,091	\$44,700,943	\$852,066,034
11	Capital assets	7,799,104	125,000,000	132,799,104
12	Research network	2,500,000	1,000,000	3,500,000
13	Total all funds	\$817,664,195	\$170,700,943	\$988,365,138
14	Less other funds	653,917,430	159,772,791	813,690,221
15	Total general fund	\$163,746,765	\$10,928,152	\$174,674,917
16	Full-time equivalent positions	1,867.50	(61.54)	1,805.96

17      Subdivision 8.

18                                      NORTH DAKOTA STATE COLLEGE OF SCIENCE

19		<u>Adjustments or</u>		
20		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
21	Operations	\$102,490,255	\$6,921,477	\$109,411,732
22	Capital assets	1,012,379	0	1,012,379
23	Total all funds	\$103,502,634	\$6,921,477	\$110,424,111
24	Less other funds	63,645,097	2,273,578	65,918,675
25	Total general fund	\$39,857,537	\$4,647,899	\$44,505,436
26	Full-time equivalent positions	313.95	12.59	326.54

27      Subdivision 9.

28                                      DICKINSON STATE UNIVERSITY

29		<u>Adjustments or</u>		
30		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
31	Operations	\$56,728,746	\$3,370,815	\$60,099,561

Sixty-ninth  
Legislative Assembly

1	<u>Capital assets</u>	409,078	12,500,000	12,909,078
2	<u>Total all funds</u>	\$57,137,824	\$15,870,815	\$73,008,639
3	<u>Less other funds</u>	32,697,829	13,758,716	46,456,545
4	<u>Total general fund</u>	\$24,439,995	\$2,112,099	\$26,552,094
5	<u>Full-time equivalent positions</u>	178.00	(7.20)	170.80

6     Subdivision 10.

7                                   MAYVILLE STATE UNIVERSITY

8		<u>Adjustments or</u>		
9		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10	<u>Operations</u>	\$56,295,375	\$2,299,716	\$58,595,091
11	<u>Capital assets</u>	358,992	34,924,814	35,283,806
12	<u>Total all funds</u>	\$56,654,367	\$37,224,530	\$93,878,897
13	<u>Less other funds</u>	34,375,971	36,760,335	71,136,306
14	<u>Total general fund</u>	\$22,278,396	\$464,195	\$22,742,591
15	<u>Full-time equivalent positions</u>	226.92	0.00	226.92

16     Subdivision 11.

17                                   MINOT STATE UNIVERSITY

18		<u>Adjustments or</u>		
19		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
20	<u>Operations</u>	\$116,510,048	\$4,701,181	\$121,211,229
21	<u>Capital assets</u>	1,099,620	11,232,000	12,331,620
22	<u>Total all funds</u>	\$117,609,668	\$15,933,181	\$133,542,849
23	<u>Less other funds</u>	68,644,425	14,839,213	83,483,638
24	<u>Total general fund</u>	\$48,965,243	\$1,093,968	\$50,059,211
25	<u>Full-time equivalent positions</u>	423.63	(2.47)	421.16

26     Subdivision 12.

27                                   VALLEY CITY STATE UNIVERSITY

28		<u>Adjustments or</u>		
29		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
30	<u>Operations</u>	\$56,008,906	\$1,499,518	\$57,508,424
31	<u>Capital assets</u>	455,823	0	455,823

Sixty-ninth  
Legislative Assembly

1	Total all funds	\$56,464,729	\$1,499,518	\$57,964,247
2	Less other funds	28,111,916	1,421,115	29,533,031
3	Total general fund	\$28,352,813	\$78,403	\$28,431,216
4	Full-time equivalent positions	211.94	5.50	217.44
5	<u>Subdivision 13.</u>			
6	<u>DAKOTA COLLEGE AT BOTTINEAU</u>			
7	Adjustments or			
8	Base Level	Enhancements	Appropriation	
9	Operations	\$26,229,141	\$1,249,697	\$27,478,838
10	Capital assets	114,007	0	114,007
11	Total all funds	\$26,343,148	1,249,697	\$27,592,845
12	Less other funds	14,900,270	555,764	15,456,034
13	Total general fund	\$11,442,878	\$693,933	\$12,136,811
14	Full-time equivalent positions	84.00	3.85	87.85
15	<u>Subdivision 14.</u>			
16	<u>NORTH DAKOTA FOREST SERVICE</u>			
17	Adjustments or			
18	Base Level	Enhancements	Appropriation	
19	Operations	\$24,874,803	\$1,592,413	\$26,467,216
20	Capital assets	118,728	0	118,728
21	Total all funds	\$24,993,531	\$1,592,413	\$26,585,944
22	Less other funds	19,141,941	1,049,079	20,191,020
23	Total general fund	\$5,851,590	\$543,334	\$6,394,924
24	Full-time equivalent positions	29.00	5.00	34.00
25	<u>Subdivision 15.</u>			
26	<u>TOTAL - SECTION 1</u>			
27	Adjustments or			
28	Base Level	Enhancements	Appropriation	
29	Grand total all funds	\$2,838,425,542	\$459,320,214	\$3,297,745,756
30	Grand total other funds	2,026,743,016	402,138,816	2,428,881,832
31	Grand total general fund	\$811,682,526	\$57,181,398	\$868,863,924

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total Funds</u>
Capital projects - general fund	\$0	\$63,772,000	\$63,772,000
Capital projects - strategic investment and improvements fund	0	34,924,814	34,924,814
Capital projects - other funds	0	165,860,000	165,860,000
University of North Dakota national security crossroads	0	12,000,000	12,000,000
High performance computing	2,000,000	0	2,000,000
North Dakota state university new horizon programming	0	12,000,000	12,000,000
Minot state university advancing students toward education and employment	500,000	0	500,000
Dual-credit scholarships	0	1,500,000	1,500,000
Professional student exchange program	1,500,000	0	1,500,000
Challenge grants	0	25,000,000	25,000,000
Dakota digital academy	450,000	0	450,000
Nursing education consortium	0	1,100,000	1,100,000
Financial aid system enhancements	25,000	0	25,000
Workforce education innovation grants	0	12,000,000	12,000,000
Forest service emerald ash borer mitigation	<u>0</u>	<u>950,000</u>	<u>950,000</u>
Total	\$4,475,000	\$329,106,814	\$333,581,814

**SECTION 3. ADDITIONAL FEDERAL, PRIVATE, AND OTHER FUNDS -**

**APPROPRIATION.** All funds, in addition to those appropriated in section 1 of this Act, from federal, private, and other sources for competitive grants or other funds that the legislative assembly has not indicated the intent to reject, including tuition revenue, received by the state board of higher education and the institutions and entities under the control of the state board of

1 higher education, are appropriated to the board and those institutions and entities, for the  
2 biennium beginning July 1, 2025, and ending June 30, 2027. All additional funds received under  
3 the North Dakota-Minnesota reciprocity agreement during the biennium beginning July 1, 2025,  
4 and ending June 30, 2027, are appropriated to the state board of higher education for  
5 reimbursement to institutions under the control of the board.

6 **SECTION 4. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS.** The  
7 capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding  
8 from the general fund for institution extraordinary repairs. An institution, excluding the university  
9 of North Dakota and North Dakota state university, shall provide one dollar of matching funds  
10 from operations or other sources for each one dollar of extraordinary repairs funding used for a  
11 project. The university of North Dakota and North Dakota state university shall provide two  
12 dollars of matching funds from operations or other sources for each one dollar of extraordinary  
13 repairs funding used for a project.

14 **SECTION 5. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**

15 The grand total other funds line item in subdivision 15 of section 1 of this Act includes  
16 \$161,746,814 from the strategic investment and improvements fund as follows:

17 Challenge grants	\$25,000,000
18 Nursing education consortium	1,100,000
19 Workforce education innovation grants	12,000,000
20 Forest service emerald ash borer mitigation	950,000
21 University of North Dakota science, technology, engineering, and 22 mathematics building	55,640,000
23 University of North Dakota national security crossroads	12,000,000
24 North Dakota state university new horizon programming	12,000,000
25 Mayville state university old main renovation	34,924,814
26 Minot state university academic facilities projects	<u>8,132,000</u>
27 Total strategic investment and improvements fund	\$161,746,814

28 **SECTION 6. TRANSFER - NORTH DAKOTA UNIVERSITY SYSTEM OFFICE -**  
29 **BISMARCK STATE COLLEGE** Of the funding appropriated in the system governance and core  
30 technology services line items in subdivision 1 of section 1 of this Act, the state board of higher  
31 education shall transfer \$500,000 to the operations line item in subdivision 2 of section 1 of this

Act by August 1, 2025. The North Dakota university system office may not assess institutions under the control of the state board of higher education to recover the cost of this transfer.

**SECTION 7. TRANSFER - BANK OF NORTH DAKOTA PROFITS - STATE BOARD OF HIGHER EDUCATION SCHOLARSHIPS.** The industrial commission shall transfer to the North Dakota university system office a total of \$1,500,000 from the current earnings and accumulated undivided profits of the Bank of North Dakota during the biennium beginning July 1, 2025, and ending June 30, 2027, as requested by the commissioner of higher education. The other funds line item in subdivision 1 of section 1 includes \$1,500,000 for the North Dakota university system office for dual-credit tuition scholarships.

**SECTION 8. APPROPRIATION - BANK OF NORTH DAKOTA - TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - ECONOMIC DIVERSIFICATION RESEARCH FUND.** The office of management and budget shall transfer \$8,000,000 from the strategic investment and improvements fund to the economic diversification research fund, the sum of which is appropriated to the Bank of North Dakota for the purpose of providing grants to institutions under the control of the state board of higher education, for the biennium beginning July 1, 2025, and ending June 30, 2027, as requested by the commissioner of higher education.

**SECTION 9. TRANSFER - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - UNIVERSITY SYSTEM CAPITAL BUILDING FUND.** The office of management and budget shall transfer \$31,500,000 from the strategic investment and improvements fund to the university system capital building fund during the biennium beginning July 1, 2025, and ending June 30, 2027, as requested by the commissioner of higher education. Funding transferred pursuant to this section is to be allocated to each institution as follows:

	<u>Tier II</u>	<u>Tier III</u>	<u>Total</u>
Bismarck state college	\$770,505	\$1,000,000	\$1,770,505
Lake Region state college	233,263	1,000,000	1,233,263
Williston state college	322,154	1,000,000	1,322,154
University of North Dakota	5,354,139	3,750,000	9,104,139
North Dakota state university	4,695,895	3,750,000	8,445,895
North Dakota state college of science	1,214,738	1,000,000	2,214,738
Dickinson state university	516,884	1,000,000	1,516,884
Mayville state university	332,070	1,000,000	1,332,070

1	Minot state university	906,412	1,000,000	1,906,412
2	Valley City state university	452,403	1,000,000	1,452,403
3	Dakota college at Bottineau	<u>201,537</u>	<u>1,000,000</u>	<u>1,201,537</u>
4	Total	\$15,000,000	\$16,500,000	\$31,500,000

5       **SECTION 10. CAPITAL BUILDING FUNDS - TIER II - USES.** The institutions listed may  
6 use funding from tier II of the respective institution's university system capital building fund  
7 allocation for the following projects authorized by the sixty-ninth legislative assembly:

8	Bismarck state college student housing		\$1,400,000
9	University of North Dakota science, technology, engineering, and		23,860,000
10	mathematics building		
11	North Dakota state university Van Es biosafety laboratory		<u>8,000,000</u>
12	Total		\$33,260,000

13       **SECTION 11. CAMPUS CAPITAL PROJECTS - PROJECT MANAGEMENT.** During the  
14 biennium beginning July 1, 2025, and ending June 30, 2027, each capital project authorized by  
15 the state board of higher education must have adequate project management oversight by  
16 either an institution official or a representative of an external entity. An institution may seek  
17 assistance from the university system office for project management oversight of a capital  
18 project.

19       **SECTION 12. BOND ISSUANCE AUTHORIZATION - PURPOSES.** The state board of  
20 higher education, in accordance with chapter 15-55, may arrange for the funding of projects  
21 authorized in this section, declared to be in the public interest, through the issuance of  
22 self-liquidating, tax-exempt evidences of indebtedness under chapter 15-55, during the  
23 biennium beginning July 1, 2025, and ending June 30, 2027. Evidences of indebtedness issued  
24 pursuant to this section are not a general obligation of the state of North Dakota. Any  
25 unexpended balance resulting from the proceeds of the evidences of indebtedness must be  
26 placed in a sinking fund to be used for the retirement of indebtedness. The evidences of  
27 indebtedness may be issued and the proceeds are appropriated in section 1 of this Act for the  
28 following capital projects:

29	North Dakota state university - university village	\$54,000,000
30	North Dakota state university - memorial union	50,000,000
31	Dickinson state university - Woods hall, agriculture and technical education	12,500,000

1	building, and rodeo arena projects	
2	Minot state university - student center	<u>3,100,000</u>
3	Total special funds	\$119,600,000

4       **SECTION 13. AMENDMENT.** Subsection 2 of section 6-09-53 of the North Dakota Century  
5 Code is amended and reenacted as follows:

6       2. In consultation with representatives of North Dakota state university and the university  
7 of North Dakota, the Bank, in consultation with the state board of higher education,  
8 shall award grants to institutions under the control of the state board of higher  
9 education. The sum of ~~five million~~ seven million two hundred thousand dollars must be  
10 awarded to North Dakota state university and the university of North Dakota with equal  
11 amounts awarded to each institution. The remaining funding must be awarded to the  
12 other institutions under the control of the state board of higher education, as  
13 determined by the board. The state board of higher education may not award more  
14 than fifty percent of the available funding during the first year of the biennium. The  
15 Bank of North Dakota shall distribute the grant funding as awarded by the state board  
16 of higher education.

17       **SECTION 14. AMENDMENT.** Subdivision c of subsection 1 of section 15-10-48 of the North  
18 Dakota Century Code is amended and reenacted as follows:

19       c. The board may award up to ~~two million seven hundred thousand~~ three million  
20 three hundred seventy-five thousand dollars in matching grants each to the  
21 university of North Dakota and North Dakota state university; and up to ~~two-~~  
22 ~~million two hundred thousand~~ two million seven hundred fifty thousand dollars in  
23 matching grants to the university of North Dakota school of medicine and health  
24 sciences. Of the amount available to the university of North Dakota, two hundred  
25 fifty thousand dollars must be awarded for projects dedicated to projects at the  
26 school of law.

27       **SECTION 15. AMENDMENT.** Subdivision c of subsection 1 of section 15-10-48.2 of the  
28 North Dakota Century Code is amended and reenacted as follows:

29       c. The board may award up to ~~two million two hundred thousand~~ two million seven  
30 hundred fifty thousand dollars in matching grants under this section.

**SECTION 16. AMENDMENT.** Subdivision c of subsection 1 of section 15-10-49 of the North Dakota Century Code is amended and reenacted as follows:

c. The board may award up to:

- (1) ~~One million seven hundred thousand~~ Two million one hundred twenty-five thousand dollars each to Bismarck state college, Minot state university, and the North Dakota state college of science;
- (2) ~~One million one hundred thousand~~ One million three hundred seventy-five thousand dollars each to Dickinson state university, Mayville state university, and Valley City state university; and
- (3) ~~Six hundred thousand~~ Seven hundred fifty thousand dollars each to Dakota college at Bottineau, Lake Region state college, and Williston state college.

**SECTION 17. AMENDMENT.** Subsection 1 of section 15-10-75 of the North Dakota Century Code is amended and reenacted as follows:

1. The state board of higher education may provide award funds to institutions under its control, excluding the university of North Dakota and North Dakota state university, to create or enhance educational programs that address the workforce needs of North Dakota business and industry. An award made under this section may be used for curriculum development, equipment and technology purchases, facility modifications and equipment installation, hiring and training new and existing instructors, educational program promotion, and enhancement of postsecondary partnerships with primary and secondary schools.

**SECTION 18. AMENDMENT.** Paragraph 3 of subdivision h of subsection 1 of section 15-18.2-02 of the North Dakota Century Code is amended and reenacted as follows:

- (3) ~~9-9~~ 25.0 for professional level credits;

**SECTION 19. AMENDMENT.** Subsection 2 of section 15-18.2-03 of the North Dakota Century Code is amended and reenacted as follows:

2. If the number of credit-hours completed by an institution would cause a decrease in the credit completion factor for that institution compared to the credit completion factor the institution ~~was entitled to receive during the 2017-19~~ received during the prior biennium, the state board of higher education shall multiply the product determined under section 15-18.2-02 by a credit growth factor of 1.0 for credits in excess of the

factor the institution ~~was entitled to receive during the 2017-19~~ received during the prior  
biennium. Any weighted credit-hours multiplied by a credit growth factor under this  
section must have a weight of 1.0 under section 15-18.2-02. The state board of higher  
education shall multiply the remaining weighted credits by the credit completion factor  
the institution ~~was entitled to receive during the 2017-19~~ received during the prior  
biennium.

**SECTION 20. AMENDMENT.** Subsection 1 of section 15-18.2-05 of the North Dakota  
Century Code is amended and reenacted as follows:

1. Except as provided under subsections 2 and 3, to determine the state aid payment to  
which each institution under its control is entitled, the state board of higher education  
shall multiply the product determined under section 15-18.2-03 by a base amount of:
  - a. ~~\$73.15~~ \$79.36 in the case of North Dakota state university and the university of  
North Dakota;
  - b. ~~\$103.76~~ \$111.55 in the case of Dickinson state university, Mayville state  
university, Minot state university, and Valley City state university; and
  - c. ~~\$140.38~~ \$119.91 in the case of Bismarck state college, Dakota college at  
Bottineau, Lake Region state college, North Dakota state college of science, and  
Williston state college.

**SECTION 21. AMENDMENT.** Section 15-54.1-02 of the North Dakota Century Code is  
amended and reenacted as follows:

**15-54.1-02. Capital building funds - Uses - Reports.**

Subject to tier II and tier III capital building fund matching requirements under this chapter,  
each institution may use its allocation of funds from the university system capital building fund  
for projects specifically authorized by the legislative assembly to use university system capital  
building fund moneys from each tier. In addition, after an institution has matched and committed  
seventy-five percent of the funding appropriated for the institution's tier I extraordinary repairs  
and subject to state board of higher education approval and matching requirements under this  
chapter, each institution may use its allocation of funds from the university system capital  
building fund tier II and tier III for extraordinary repairs and deferred maintenance projects for  
academic and student housing facilities that do not increase the overall square footage of a  
building. The state board of higher education shall report biennially to the legislative

1 management and to the appropriations committees of the legislative assembly on the use of  
2 funding in the university system capital building fund, the source of matching funds, and each  
3 institution's five-year plan for capital construction spending.

4 **SECTION 22. AMENDMENT.** Section 15-54.1-04 of the North Dakota Century Code is  
5 amended and reenacted as follows:

6 **15-54.1-04. Tier III capital building funds - Matching requirements.**

7 The state board of higher education may allocate tier III capital building fund moneys to an  
8 institution only after the institution excluding the university of North Dakota and North Dakota  
9 state university provides ~~two dollars~~ one dollar of matching funds from operations or other  
10 sources for each ~~one dollar~~ two dollars from the university system capital building fund for the  
11 project. The state board of higher education may allocate tier III capital building fund moneys to  
12 the university of North Dakota and North Dakota state university only after the institution  
13 provides one dollar of matching funds from operations or other sources for each one dollar from  
14 the university system capital building fund for the project. An institution may not use tier I  
15 extraordinary repairs funding, tier II capital building fund moneys, or state funding appropriated  
16 for a specific capital project as matching funds under this section.

17 **SECTION 23. AMENDMENT.** Subsection 1 of section 15-62.4-01 of the North Dakota  
18 Century Code is amended and reenacted as follows:

- 19 1. a. Graduated from a high school in this state;  
20 b. Graduated from a high school in a bordering state, pursuant to chapter 15.1-29;  
21 c. Graduated from a nonpublic high school in a bordering state while residing with a  
22 custodial parent in this state;  
23 d. Completed a program of home education supervised in accordance with chapter  
24 15.1-23; ~~or~~  
25 e. Received a general educational development high school diploma from the  
26 superintendent of public instruction; or  
27 f. Is a resident student, as defined in section 15-10-19.1.

28 **SECTION 24. AMENDMENT.** Section 54-44.1-11 of the North Dakota Century Code is  
29 amended and reenacted as follows:

**54-44.1-11. Office of management and budget to cancel unexpended appropriations -**

**When they may continue. (Effective through July 31, 20252027)**

Except as otherwise provided by law, the office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. Unexpended appropriations for the North Dakota university system are not subject to this section and the North Dakota university system shall report on the amounts and uses of funds carried over from one biennium to the next to subsequent appropriations committees of the legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

1. New construction projects.
2. Major repair or improvement projects.
3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.
4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.
5. Purchases by the department of transportation of roadway maintenance equipment costing more than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.
6. Authorized ongoing information technology projects.

**Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective after July 31, 20252027)** The office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became

1 available under the law. Unexpended appropriations for the state historical society are not  
2 subject to this section and the state historical society shall report on the amounts and uses of  
3 funds carried over from one biennium to the appropriations committees of the next subsequent  
4 legislative assembly. The chairmen of the appropriations committees of the senate and house of  
5 representatives of the legislative assembly with the office of the budget may continue  
6 appropriations or balances in force for not more than two years after the expiration of the  
7 biennial period during which they became available upon recommendation of the director of the  
8 budget for:

- 9 1. New construction projects.
- 10 2. Major repair or improvement projects.
- 11 3. Purchases of new equipment costing more than ten thousand dollars per unit if it was  
12 ordered during the first twelve months of the biennium in which the funds were  
13 appropriated.
- 14 4. The purchase of land by the state on a "contract for deed" purchase if the total  
15 purchase price is within the authorized appropriation.
- 16 5. Purchases by the department of transportation of roadway maintenance equipment  
17 costing more than ten thousand dollars per unit if the equipment was ordered during  
18 the first twenty-one months of the biennium in which the funds were appropriated.
- 19 6. Authorized ongoing information technology projects.

20 **SECTION 25. AMENDMENT.** Section 6 of chapter 126 of the 2021 Session Laws is  
21 amended and reenacted as follows:

22 **SECTION 6. TRANSFER - BANK OF NORTH DAKOTA - SKILLED**  
23 **WORKFORCE STUDENT LOAN REPAYMENT PROGRAM FUND.** The Bank of  
24 North Dakota shall transfer the sum of \$2,250,000, or so much of the sum as may be  
25 necessary, from the Bank's current earnings and undivided profits to the skilled  
26 workforce student loan repayment fund during the ~~biennium~~period beginning July 1,  
27 2021, and ending June 30, ~~2023~~2027.

28 **SECTION 26. AMENDMENT.** Section 7 of chapter 126 of the 2021 Session Laws is  
29 amended and reenacted as follows:

30 **SECTION 7. TRANSFER - BANK OF NORTH DAKOTA - SKILLED**  
31 **WORKFORCE SCHOLARSHIP FUND.** The Bank of North Dakota shall transfer the

1 sum of \$2,250,000, or so much of the sum as may be necessary, from the Bank's  
2 current earnings and undivided profits to the skilled workforce scholarship fund during  
3 the ~~biennium~~period beginning July 1, 2021, and ending June 30, ~~2023~~2027.

4 **SECTION 27. AMENDMENT.** Section 7 of chapter 3 of the 2023 Session Laws is amended  
5 and reenacted as follows:

6 **SECTION 7. TRANSFER - BANK OF NORTH DAKOTA PROFITS - STATE**  
7 **BOARD OF HIGHER EDUCATION SCHOLARSHIPS.** The industrial commission  
8 shall transfer to the North Dakota university system a total of \$1,500,000 from the  
9 current earnings and accumulated undivided profits of the Bank of North Dakota  
10 during the ~~biennium~~period beginning July 1, 2023, and ending June 30, ~~2025~~2027, as  
11 requested by the commissioner of higher education. The estimated income line item in  
12 subdivision 1 of section 1 includes \$1,500,000 for the North Dakota university system  
13 office for dual-credit tuition scholarships.

14 **SECTION 28. AMENDMENT.** Section 8 of chapter 3 of the 2023 Session Laws is amended  
15 and reenacted as follows:

16 **SECTION 8. TRANSFER - BANK OF NORTH DAKOTA PROFITS - SKILLED**  
17 **WORKFORCE STUDENT LOAN REPAYMENT PROGRAM FUND.** The industrial  
18 commission shall transfer the sum of \$3,400,000 from the current earnings and  
19 accumulated undivided profits of the Bank of North Dakota to the skilled workforce  
20 student loan repayment program fund during the ~~biennium~~period beginning July 1,  
21 2023, and ending June 30, ~~2025~~2027.

22 **SECTION 29. AMENDMENT.** Section 9 of chapter 3 of the 2023 Session Laws is amended  
23 and reenacted as follows:

24 **SECTION 9. TRANSFER - BANK OF NORTH DAKOTA PROFITS - SKILLED**  
25 **WORKFORCE SCHOLARSHIP FUND.** The industrial commission shall transfer the  
26 sum of \$3,400,000 from the current earnings and accumulated undivided profits of the  
27 Bank of North Dakota to the skilled workforce scholarship fund during the  
28 ~~biennium~~period beginning July 1, 2023, and ending June 30, ~~2025~~2027.

29 **SECTION 30. AMENDMENT.** Subsection 17 of section 1 of chapter 550 of the 2021 Special  
30 Session Session Laws is amended and reenacted as follows:

1           17. There is appropriated from federal funds derived from the state fiscal recovery  
2           fund, not otherwise appropriated, the sum of \$2,104,121, or so much of the sum  
3           as may be necessary, to the university of North Dakota school of medicine and  
4           health sciences for the purpose of purchasing equipment ~~and hiring personnel to~~  
5           be granted to health care providers in the state to provide hyperbaric oxygen  
6           therapy for the period beginning with the effective date of this Act, and ending  
7           June 30, 2023.

8           **SECTION 31. EXEMPTION - TRANSFER AUTHORITY - LEGISLATIVE MANAGEMENT**

9           **REPORT.** Notwithstanding section 54-16-04, the office of management and budget shall  
10          transfer appropriation authority from the operations to the capital assets line items within  
11          subdivisions 2 through 14 of section 1 of this Act as requested by the state board of higher  
12          education for the biennium beginning July 1, 2025, and ending June 30, 2027. The board shall  
13          report any transfer of funds under this section to the legislative management.

14          **SECTION 32. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.**

15          Notwithstanding any other provisions of law, the state board of higher education may adjust  
16          full-time equivalent positions as needed, subject to the availability of funds, for institutions and  
17          entities under its control during the biennium beginning July 1, 2025, and ending June 30, 2027.  
18          The North Dakota university system shall report any adjustments to the office of management  
19          and budget as part of the submission of the 2027-29 biennium budget request.

20          **SECTION 33. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following  
21          appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into  
22          the biennium beginning July 1, 2025, and ending June 30, 2027:

- 23           1. Any amounts remaining from the \$18,160,000 appropriated from the general fund for  
24           capital projects inflation and \$411,724,026 appropriated from other funds, including  
25           \$209,976,971 appropriated from the strategic investment and improvements fund, for  
26           capital projects at institutions under the control of the state board of higher education  
27           in section 1 of chapter 3 of the 2023 Session Laws;
- 28           2. Any amounts remaining from the \$8,500,000 appropriated from other funds to  
29           Bismarck State College for the multipurpose academic and athletic center in section 2  
30           of chapter 638 of the 2023 Special Session Session Laws;

- 1       3. Any amounts remaining from the \$1,500,000 appropriated from Bank of North Dakota
- 2       profits for dual-credit scholarships in section 1 of chapter 3 of the 2023 Session Laws;
- 3       4. Any amounts remaining from the funding appropriated from federal funds derived from
- 4       the state fiscal recovery fund to the state board of higher education and institutions
- 5       under the control of the state board of higher education in section 1 of chapter 548
- 6       and section 1 of chapter 550 of the 2021 Special Session Session Laws and continued
- 7       into the biennium beginning July 1, 2023, and ending June 30, 2025, in section 42 of
- 8       chapter 3 of the 2023 Session Laws.

9       **SECTION 34. EXEMPTION - SALE OF PROPERTY AUTHORIZED - USE OF**

10 **PROCEEDS.** The state of North Dakota, by and through the state board of higher education,  
11 may sell and convey certain real property located at the intersection of sixth avenue north and  
12 forty-second street north, in the southeast corner, unplatted parts including the north half of the  
13 northwest quarter of the southwest quarter of section 5, township 151 north, range 50,  
14 estimated to include 20 acres, in the records of the city of Grand Forks. If any real property  
15 authorized to be conveyed under this section is conveyed, the terms of conveyance must be  
16 determined jointly by the state board of higher education or a designee of the board and the  
17 commissioner of university and school lands. Sections 54-01-05.2 and 54-01-05.5 do not apply  
18 to the transfers authorized by this section. Any proceeds from the sale of land pursuant to this  
19 section may be used only for deferred maintenance, extraordinary repairs, or legislatively  
20 authorized capital projects.

21       **SECTION 35. EXEMPTION - SALE OF PROPERTY AUTHORIZED - USE OF**

22 **PROCEEDS.** The state of North Dakota, by and through the state board of higher education,  
23 may sell and convey certain real property located at the intersection of Demers avenue and  
24 forty-second street north, in the northwest corner, known as 4201 James Ray drive, the south  
25 east corner of lot 1, block 1, estimated to be 2.74 acres, in the records of the city of Grand  
26 Forks. If any real property authorized to be conveyed under this section is conveyed, the terms  
27 of conveyance must be determined jointly by the state board of higher education or a designee  
28 of the board and the commissioner of university and school lands. Sections 54-01-05.2 and  
29 54-01-05.5 do not apply to the transfers authorized by this section. Any proceeds from the sale  
30 of land pursuant to this section may be used only for deferred maintenance, extraordinary  
31 repairs, or legislatively authorized capital projects.

**SECTION 36. HIGHER EDUCATION FUNDING REVIEW COMMITTEE - REPORT TO  
THE LEGISLATIVE MANAGEMENT.**

1. During the 2025-26 interim, the higher education funding review committee is created and composed of thirteen members as follows:
  - a. Two members of the house of representatives appointed by the majority leader of the house of representatives and one member appointed by the minority leader of the house of representatives;
  - b. Two members of the senate appointed by the majority leader of the senate and one member appointed by the minority leader of the senate;
  - c. One member of the legislative assembly appointed by the legislative management to serve as the committee chairman;
  - d. Six nonvoting members, including:
    - (1) The university of North Dakota vice president for finance and operations, or a designee of the vice president for finance and operations;
    - (2) The North Dakota state university vice president for finance and administration, or a designee of the vice president for finance and administration;
    - (3) Two representatives from regional four-year universities, including dual-mission institutions, appointed by the state board of higher education; and
    - (4) Two representatives from two-year colleges, including polytechnic institutions, appointed by the state board of higher education.
2. The committee shall review funding methods for higher education in the state, including the higher education funding formula, the university system capital building fund, permanent funds distributions, property tax allocations, oil and gas gross production and oil extraction tax revenue allocations, other statutory funds for higher education and research, and other funding appropriated to institutions and entities under the control of the state board of higher education.
3. The committee must receive and consider input from representatives of all higher education institutions under the control of the state board of higher education.

- 1       4. The committee shall report its findings and recommendations to the legislative  
2           management by September 1, 2026.

3       **SECTION 37. LEGISLATIVE INTENT - WEIGHTED CREDIT-HOURS - INSTRUCTIONAL**  
4 **PROGRAM CLASSIFICATION FACTORS.** It is the intent of the sixty-ninth legislative assembly  
5 that wind energy technology and law enforcement courses be transferred to the career and  
6 technical education instructional program classification within the higher education funding  
7 formula.



**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2003 - Summary of Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
University System Office			
Total all funds	\$159,479,512	\$48,732,340	\$208,211,852
Less estimated income	26,260,897	39,125,852	65,386,749
General fund	<u>\$133,218,615</u>	<u>\$9,606,488</u>	<u>\$142,825,103</u>
FTE	162.83	6.00	168.83
Bismarck State College			
Total all funds	\$111,948,863	\$6,565,031	\$118,513,894
Less estimated income	74,566,953	4,451,570	79,018,523
General fund	<u>\$37,381,910</u>	<u>\$2,113,461</u>	<u>\$39,495,371</u>
FTE	335.33	2.92	338.25
Lake Region State College			
Total all funds	\$42,276,400	\$1,472,757	\$43,749,157
Less estimated income	26,601,597	931,171	27,532,768
General fund	<u>\$15,674,803</u>	<u>\$541,586</u>	<u>\$16,216,389</u>
FTE	120.59	(5.44)	115.15
Williston State College			
Total all funds	\$38,640,317	\$933,802	\$39,574,119
Less estimated income	25,154,992	796,812	25,951,804
General fund	<u>\$13,485,325</u>	<u>\$136,990</u>	<u>\$13,622,315</u>
FTE	102.83	(3.09)	99.74
University of North Dakota			
Total all funds	\$974,637,236	\$132,033,197	\$1,106,670,433
Less estimated income	790,481,856	120,626,346	911,108,202
General fund	<u>\$184,155,380</u>	<u>\$11,406,851</u>	<u>\$195,562,231</u>
FTE	2,060.56	131.39	2,191.95
UND Medical Center			
Total all funds	\$251,073,118	\$18,590,513	\$269,663,631
Less estimated income	168,241,842	5,776,474	174,018,316
General fund	<u>\$82,831,276</u>	<u>\$12,814,039</u>	<u>\$95,645,315</u>
FTE	488.83	40.23	529.06
North Dakota State University			
Total all funds	\$817,664,195	\$170,700,943	\$988,365,138
Less estimated income	653,917,430	159,772,791	813,690,221
General fund	<u>\$163,746,765</u>	<u>\$10,928,152</u>	<u>\$174,674,917</u>
FTE	1,867.50	(61.54)	1,805.96
State College of Science			
Total all funds	\$103,502,634	\$6,921,477	\$110,424,111
Less estimated income	63,645,097	2,273,578	65,918,675
General fund	<u>\$39,857,537</u>	<u>\$4,647,899</u>	<u>\$44,505,436</u>
FTE	313.95	12.59	326.54
Dickinson State University			
Total all funds	\$57,137,824	\$15,870,815	\$73,008,639
Less estimated income	32,697,829	13,758,716	46,456,545
General fund	<u>\$24,439,995</u>	<u>\$2,112,099</u>	<u>\$26,552,094</u>
FTE	178.00	(7.20)	170.80
Mayville State University			
Total all funds	\$56,654,367	\$37,224,530	\$93,878,897

Less estimated income	34,375,971	36,760,335	71,136,306
General fund	<u>\$22,278,396</u>	<u>\$464,195</u>	<u>\$22,742,591</u>
FTE	226.92	0.00	226.92
Minot State University			
Total all funds	\$117,609,668	\$15,933,181	\$133,542,849
Less estimated income	<u>68,644,425</u>	<u>14,839,213</u>	<u>83,483,638</u>
General fund	<u>\$48,965,243</u>	<u>\$1,093,968</u>	<u>\$50,059,211</u>
FTE	423.63	(2.47)	421.16
Valley City State University			
Total all funds	\$56,464,729	\$1,499,518	\$57,964,247
Less estimated income	<u>28,111,916</u>	<u>1,421,115</u>	<u>29,533,031</u>
General fund	<u>\$28,352,813</u>	<u>\$78,403</u>	<u>\$28,431,216</u>
FTE	211.94	5.50	217.44
Dakota College at Bottineau			
Total all funds	\$26,343,148	\$1,249,697	\$27,592,845
Less estimated income	<u>14,900,270</u>	<u>555,764</u>	<u>15,456,034</u>
General fund	<u>\$11,442,878</u>	<u>\$693,933</u>	<u>\$12,136,811</u>
FTE	84.00	3.85	87.85
Forest Service			
Total all funds	\$24,993,531	\$1,592,413	\$26,585,944
Less estimated income	<u>19,141,941</u>	<u>1,049,079</u>	<u>20,191,020</u>
General fund	<u>\$5,851,590</u>	<u>\$543,334</u>	<u>\$6,394,924</u>
FTE	29.00	5.00	34.00
Bank of North Dakota			
Total all funds	\$0	\$8,000,000	\$8,000,000
Less estimated income	<u>0</u>	<u>8,000,000</u>	<u>8,000,000</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$2,838,425,542	\$467,320,214	\$3,305,745,756
Less estimated income	<u>2,026,743,016</u>	<u>410,138,816</u>	<u>2,436,881,832</u>
General fund	<u>\$811,682,526</u>	<u>\$57,181,398</u>	<u>\$868,863,924</u>
FTE	6,605.91	127.74	6,733.65

### Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Base Budget	Senate Changes	Senate Version
University System Office	\$133,218,615	\$9,606,488	\$142,825,103
Bismarck State College	37,381,910	2,113,461	39,495,371
Lake Region State College	15,674,803	541,586	16,216,389
Williston State College	13,485,325	136,990	13,622,315
University of North Dakota	184,155,380	11,406,851	195,562,231
UND Medical Center	82,831,276	12,814,039	95,645,315
North Dakota State University	163,746,765	10,928,152	174,674,917
State College of Science	39,857,537	4,647,899	44,505,436
Dickinson State University	24,439,995	2,112,099	26,552,094
Mayville State University	22,278,396	464,195	22,742,591
Minot State University	48,965,243	1,093,968	50,059,211
Valley City State University	28,352,813	78,403	28,431,216
Dakota College at Bottineau	11,442,878	693,933	12,136,811
Forest Service	5,851,590	543,334	6,394,924
Bank of North Dakota			
Total general fund	<u>\$811,682,526</u>	<u>\$57,181,398</u>	<u>\$868,863,924</u>

**Detail of Senate Changes to General Fund**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds and FTE Positions<sup>3</sup></b>	<b>Adds Funding for Capital Projects<sup>4</sup></b>	<b>Adds Funding for High Performance Computing<sup>5</sup></b>	<b>Adds Other One-Time Funding<sup>6</sup></b>
University System Office	\$9,606,488					
Bismarck State College		\$2,113,461				
Lake Region State College		541,586				
Williston State College		136,990				
University of North Dakota		10,406,851			\$1,000,000	
UND Medical Center		12,814,039				
North Dakota State University		9,928,152			1,000,000	
State College of Science		4,647,899				
Dickinson State University		2,112,099				
Mayville State University		464,195				
Minot State University		593,968				\$500,000
Valley City State University		78,403				
Dakota College at Bottineau		693,933				
Forest Service						
Bank of North Dakota						
<b>Total general fund</b>	<b>\$9,606,488</b>	<b>\$44,531,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$500,000</b>

	<b>Adjusts Forest Service Funding<sup>7</sup></b>	<b>Adds Funding for Economic Diversification Research<sup>8</sup></b>	<b>Total General Fund Changes</b>
University System Office			\$9,606,488
Bismarck State College			2,113,461
Lake Region State College			541,586
Williston State College			136,990
University of North Dakota			11,406,851
UND Medical Center			12,814,039
North Dakota State University			10,928,152
State College of Science			4,647,899
Dickinson State University			2,112,099
Mayville State University			464,195
Minot State University			1,093,968
Valley City State University			78,403
Dakota College at Bottineau			693,933
Forest Service	\$543,334		543,334
Bank of North Dakota			
<b>Total general fund</b>	<b>\$543,334</b>	<b>\$0</b>	<b>\$57,181,398</b>

**Senate Bill No. 2003 - North Dakota University System - Other Funds Summary**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
University System Office	\$26,260,897	\$39,125,852	\$65,386,749
Bismarck State College	74,566,953	4,451,570	79,018,523
Lake Region State College	26,601,597	931,171	27,532,768
Williston State College	25,154,992	796,812	25,951,804
University of North Dakota	790,481,856	120,626,346	911,108,202
UND Medical Center	168,241,842	5,776,474	174,018,316
North Dakota State University	653,917,430	159,772,791	813,690,221
State College of Science	63,645,097	2,273,578	65,918,675
Dickinson State University	32,697,829	13,758,716	46,456,545
Mayville State University	34,375,971	36,760,335	71,136,306
Minot State University	68,644,425	14,839,213	83,483,638
Valley City State University	28,111,916	1,421,115	29,533,031
Dakota College at Bottineau	14,900,270	555,764	15,456,034
Forest Service	19,141,941	1,049,079	20,191,020
Bank of North Dakota		8,000,000	8,000,000
<b>Total other funds</b>	<b>\$2,026,743,016</b>	<b>\$410,138,816</b>	<b>\$2,436,881,832</b>

**Detail of Senate Changes to Other Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds and FTE Positions<sup>3</sup></b>	<b>Adds Funding for Capital Projects<sup>4</sup></b>	<b>Adds Funding for High Performance Computing<sup>5</sup></b>	<b>Adds Other One-Time Funding<sup>6</sup></b>
University System Office	\$39,125,852					
Bismarck State College			\$3,051,570	\$1,400,000		
Lake Region State College			931,171			
Williston State College			796,812			
University of North Dakota			29,126,346	79,500,000		\$12,000,000
UND Medical Center			5,776,474			
North Dakota State University			22,772,791	125,000,000		12,000,000
State College of Science			2,273,578			
Dickinson State University			1,258,716	12,500,000		
Mayville State University			1,835,521	34,924,814		
Minot State University			3,607,213	11,232,000		
Valley City State University			1,421,115			
Dakota College at Bottineau			555,764			
Forest Service						
Bank of North Dakota						
Total other funds	\$39,125,852	\$0	\$73,407,071	\$264,556,814	\$0	\$24,000,000

	<b>Adjusts Forest Service Funding<sup>7</sup></b>	<b>Adds Funding for Economic Diversification Research<sup>8</sup></b>	<b>Total Other Funds Changes</b>
University System Office			\$39,125,852
Bismarck State College			4,451,570
Lake Region State College			931,171
Williston State College			796,812
University of North Dakota			120,626,346
UND Medical Center			5,776,474
North Dakota State University			159,772,791
State College of Science			2,273,578
Dickinson State University			13,758,716
Mayville State University			36,760,335
Minot State University			14,839,213
Valley City State University			1,421,115
Dakota College at Bottineau			555,764
Forest Service	\$1,049,079		1,049,079
Bank of North Dakota		\$8,000,000	8,000,000
Total other funds	\$1,049,079	\$8,000,000	\$410,138,816

**Senate Bill No. 2003 - North Dakota University System - All Funds Summary**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
University System Office	\$159,479,512	\$48,732,340	\$208,211,852
Bismarck State College	111,948,863	6,565,031	118,513,894
Lake Region State College	42,276,400	1,472,757	43,749,157
Williston State College	38,640,317	933,802	39,574,119
University of North Dakota	974,637,236	132,033,197	1,106,670,433
UND Medical Center	251,073,118	18,590,513	269,663,631
North Dakota State University	817,664,195	170,700,943	988,365,138
State College of Science	103,502,634	6,921,477	110,424,111
Dickinson State University	57,137,824	15,870,815	73,008,639
Mayville State University	56,654,367	37,224,530	93,878,897
Minot State University	117,609,668	15,933,181	133,542,849
Valley City State University	56,464,729	1,499,518	57,964,247
Dakota College at Bottineau	26,343,148	1,249,697	27,592,845
Forest Service	24,993,531	1,592,413	26,585,944
Bank of North Dakota		8,000,000	8,000,000
Total all funds	\$2,838,425,542	\$467,320,214	\$3,305,745,756
FTE	6,605.91	127.74	6,733.65

**Detail of Senate Changes to All Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Provides Funding Formula Adjustments<sup>2</sup></b>	<b>Adjusts Special Funds and FTE Positions<sup>3</sup></b>	<b>Adds Funding for Capital Projects<sup>4</sup></b>	<b>Adds Funding for High Performance Computing<sup>5</sup></b>	<b>Adds Other One-Time Funding<sup>6</sup></b>
University System Office	\$48,732,340					
Bismarck State College		\$2,113,461	\$3,051,570	\$1,400,000		
Lake Region State College		541,586	931,171			
Williston State College		136,990	796,812			
University of North Dakota		10,406,851	29,126,346	79,500,000	\$1,000,000	\$12,000,000
UND Medical Center		12,814,039	5,776,474			
North Dakota State University		9,928,152	22,772,791	125,000,000	1,000,000	12,000,000
State College of Science		4,647,899	2,273,578			
Dickinson State University		2,112,099	1,258,716	12,500,000		
Mayville State University		464,195	1,835,521	34,924,814		
Minot State University		593,968	3,607,213	11,232,000		500,000
Valley City State University		78,403	1,421,115			
Dakota College at Bottineau		693,933	555,764			
Forest Service						
Bank of North Dakota						
<b>Total all funds</b>	<b>\$48,732,340</b>	<b>\$44,531,576</b>	<b>\$73,407,071</b>	<b>\$264,556,814</b>	<b>\$2,000,000</b>	<b>\$24,500,000</b>
<b>FTE</b>	<b>6.00</b>	<b>0.00</b>	<b>116.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<b>Adjusts Forest Service Funding<sup>7</sup></b>	<b>Adds Funding for Economic Diversification Research<sup>8</sup></b>	<b>Total All Funds Changes</b>
University System Office			\$48,732,340
Bismarck State College			6,565,031
Lake Region State College			1,472,757
Williston State College			933,802
University of North Dakota			132,033,197
UND Medical Center			18,590,513
North Dakota State University			170,700,943
State College of Science			6,921,477
Dickinson State University			15,870,815
Mayville State University			37,224,530
Minot State University			15,933,181
Valley City State University			1,499,518
Dakota College at Bottineau			1,249,697
Forest Service	\$1,592,413		1,592,413
Bank of North Dakota		\$8,000,000	8,000,000
<b>Total all funds</b>	<b>\$1,592,413</b>	<b>\$8,000,000</b>	<b>\$467,320,214</b>
<b>FTE</b>	<b>5.00</b>	<b>0.00</b>	<b>127.74</b>

<sup>1</sup> Funding for the University System office is adjusted as detailed in the schedules below.

The following schedule details ongoing funding adjustments for system governance:

<b>System Governance</b>	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Base payroll changes	<u>6.00</u>			
Salary increase		\$372,963		\$372,963
Health insurance increase		150,132		150,132
Financial aid system maintenance and operations		273,180		273,180
Systemwide purchases			<u>\$249,047</u>	249,047
Inflationary increases		319,003		319,003
Child care assistance		<u>910,000</u>		<u>910,000</u>
<b>Total</b>	<b>6.00</b>	<b>\$2,025,278</b>	<b>\$249,047</b>	<b>\$2,274,325</b>

The following schedule details funding adjustments for Core Technology Services:

<b>Core Technology Services</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Salary increase	\$932,422	\$448,563	\$1,380,985
Health insurance increase	582,436	288,329	870,765
Student financial aid software licensing	180,000		180,000
IT rate adjustment	226,175	<u>39,913</u>	266,088
Campus IT infrastructure replacement	1,000,000		1,000,000
Inflationary increases	1,421,698		1,421,698
Student financial aid software enhancement (one-time)	<u>25,000</u>		<u>25,000</u>
Total	\$4,367,731	\$776,805	\$5,144,536

The following schedule details ongoing general fund adjustments in other line items in the University System office budget:

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Student financial assistance grants	\$29,917,306	\$2,000,000	\$31,917,306
Capital assets - Bond payments	11,197,896	(936,521)	10,261,375
Tribal college grants	<u>1,400,000</u>	<u>200,000</u>	<u>1,600,000</u>
Total	\$42,515,202	\$1,263,479	\$43,778,681

The following schedule details other one-time funding added for the North Dakota University System office:

	<b>General Fund</b>	<b>SIIF</b>	<b>Total Funds</b>
Challenge grants		\$25,000,000	\$25,000,000
Dakota digital academy	\$450,000		450,000
Nursing education consortium		1,100,000	1,100,000
Workforce education innovation grants		<u>12,000,000</u>	12,000,000
Professional student exchange program	<u>1,500,000</u>		<u>1,500,000</u>
Total	\$1,950,000	\$38,100,000	\$40,050,000

In addition, funding of \$1.5 million from Bank of North Dakota profits for dual-credit tuition scholarships previously identified as ongoing is identified as one-time for the 2025-27 biennium.

<sup>2</sup> The following adjustments are made to institution general fund appropriations through the higher education funding formula:

<b>Institution</b>	<b>Credit-Hour Completion Adjustment</b>	<b>Formula Adjustments</b>	<b>Hold Harmless</b>	<b>2023-25 Biennium Equalization Restoration</b>	<b>Base Rates Equalization</b>	<b>Increase Base Rates by 4 Percent</b>	<b>Total Increase</b>
BSC	\$24,168			\$598,384		\$1,490,909	\$2,113,461
DCB	41,944				\$185,225	466,764	693,933
LRSC	(1,555,241)	\$1,234,489		139,076	100,076	623,186	541,586
NDSCS	2,206,386				731,179	1,710,334	4,647,899
WSC	(1,203,363)		\$678,630		164,077	497,646	136,990
DSU	(681,676)	1,575,524		143,359	49,518	1,025,374	2,112,099
MaSU	(544,429)				134,559	874,065	464,195
MiSU	(1,578,812)			268,554		1,904,226	593,968
VCSU	(1,990,324)		<u>885,840</u>	4,024	118,528	1,060,335	78,403
NDSU	(12,672,786)	<u>13,554,475</u>		<u>2,468,181</u>		6,578,282	9,928,152
UND	329,005				2,686,354	7,391,492	10,406,851
UND SMHS	<u>8,130,500</u>				<u>1,413,298</u>	<u>3,270,241</u>	<u>12,814,039</u>
Total	(\$9,494,628)	\$16,364,488	\$1,564,470	\$3,621,578	\$5,582,814	\$26,892,854	\$44,531,576

The funding provided to the UND School of Medicine and Health Sciences for base rates equalization, totaling \$1,413,298, is designated for the SIM-ND program.

<sup>3</sup> The following adjustments are made to institution other funds appropriations and FTE positions:

<u>Institution</u>	<u>FTE Positions</u>	<u>Salary Increase</u>	<u>Health Insurance Increase</u>	<u>Other Adjustments</u>	<u>Total</u>
BSC	2.92	\$1,841,955	\$1,191,022	\$18,593	\$3,051,570
DCB	3.85	297,614	252,980	5,170	555,764
LRSC	(5.44)	545,992	374,947	10,232	931,171
NDSCS	12.59	1,273,159	982,402	18,017	2,273,578
WSC	(3.09)	487,933	300,190	8,689	796,812
DSU	(7.20)	729,670	518,417	10,629	1,258,716
MaSU	0.00	953,775	874,609	7,137	1,835,521
MiSU	(2.47)	2,131,269	1,459,686	16,258	3,607,213
VCSU	5.50	809,291	601,583	10,241	1,421,115
NDSU	(61.54)	13,805,835	8,876,123	90,833	22,772,791
UND	131.39	18,771,848	10,161,489	193,009	29,126,346
UND SMHS	<u>40.23</u>	<u>3,922,466</u>	<u>1,833,657</u>	<u>20,351</u>	<u>5,776,474</u>
Total	116.74	\$45,570,807	\$27,427,105	\$409,159	\$73,407,071

<sup>4</sup> One-time funding is added for the following capital projects:

<u>Project</u>	<u>SIIF</u>	<u>Other Funds</u>	<u>Total Funds</u>
BSC student housing (tiers and local funds)		\$1,400,000	\$1,400,000
UND STEM building (tiers and local funds)	\$55,640,000	23,860,000	79,500,000
NDSU wrestling facility (local funds)		13,000,000	13,000,000
NDSU University Village (revenue bonds)		54,000,000	54,000,000
NDSU Memorial Union (revenue bonds and local funds)		50,000,000	50,000,000
NDSU Van Es biosafety lab (grants, tiers, and local funds)		8,000,000	8,000,000
DSU Woods Hall, Agriculture and Technical Education Building, and Rodeo Arena (revenue bonds)		12,500,000	12,500,000
MaSU Old Main	\$34,924,814		34,924,814
MiSU Student Center (revenue bonds)		<u>3,100,000</u>	3,100,000
MiSU academic facilities projects	<u>8,132,000</u>		<u>8,132,000</u>
Total	\$98,696,814	\$165,860,000	\$264,556,814

<sup>5</sup> One-time funding of \$2 million from the general fund, including \$1 million for the University of North Dakota and \$1 million for North Dakota State University, is added for high performance computing to provide a total of \$7 million from the general fund, including \$3.5 million for the University of North Dakota and \$3.5 million for North Dakota State University, for research network costs.

<sup>6</sup> Other one-time funding is added as follows:

	<u>General Fund</u>	<u>SIIF</u>	<u>Total Funds</u>
UND national security crossroads		\$12,000,000	\$12,000,000
NDSU new horizon programming		<u>12,000,000</u>	12,000,000
MiSU advancing students toward education and employment program	<u>\$500,000</u>		<u>500,000</u>
Total	\$500,000	\$24,000,000	\$24,500,000

<sup>7</sup> The following funding adjustments are made for the Forest Service:

<b>Forest Service</b>	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Base payroll changes	<u>5.00</u>			
Salary increase		\$194,408	\$46,045	\$240,453
Health insurance increase		168,148	36,032	204,180
Inflationary increases		<u>180,778</u>	17,002	197,780
Emerald ash borer mitigation (SIIF)			<u>950,000</u>	<u>950,000</u>
	5.00	\$543,334	\$1,049,079	\$1,592,413

<sup>8</sup> Funding of \$8 million from the strategic investment and improvements fund (SIIF) is transferred to the economic diversification research fund, the sum of which is appropriated to the Bank of North Dakota to provide grants to institutions under the control of the State Board of Higher Education for economic diversification research.

### **Senate Bill No. 2003 - Other Changes - Senate Action**

This amendment also:

- Classifies funding from Bank of North Dakota profits for dual-credit tuition scholarships as one-time funding.
- Identifies funding from SIIF appropriated to the North Dakota University System office and institutions and the North Dakota Forest Service.
- Transfers \$500,000 from the University System office to Bismarck State College for the costs of a severance package.
- Transfers \$1.5 million of Bank of North Dakota profits to the University System office for dual-credit scholarships.
- Transfers \$8 million from SIIF to the economic diversification research fund and appropriates the funding to the Bank of North Dakota and adjusts statutory allocations amounts.
- Transfers \$31.5 million from SIIF to the University System capital building fund.
- Identifies projects for which funding from the University System capital building fund may be used.
- Requires project management oversight for capital projects.
- Authorizes the issuance of revenue bonds for capital projects.
- Adjusts the allocation of challenge grants to the institutions.
- Adjusts the higher education funding formula.
- Adjusts matching requirements and eligible uses for the University System capital building fund.
- Expands eligibility for student financial assistance grants to all students that reside in the state.
- Limits the award of workforce education innovation program funds to institutions under the control of the State Board of Higher Education, excluding the University of North Dakota and North Dakota State University.
- Continues the authority of entities under the control of the State Board of Higher Education to carryover unspent funds.
- Amends Session Law to continue prior biennium authority to transfer unexpended Bank of North Dakota profits for the skilled workforce scholarship and loan repayment programs and for dual-credit tuition scholarships.
- Amends Session Law to allow the UND School of Medicine and Health Sciences to grant hyperbaric oxygen therapy equipment to health care providers in the state.
- Continues unexpended appropriation authority for capital projects.
- Provides for the sale of land by the UND.
- Provides for Legislative Management to study higher education funding.