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Title.

Fiscal No. 4

Prepared by the Legislative Council  
staff for Senator Mathern

February 20, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2015

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 corrections and rehabilitation; to provide for a report; to provide for a legislative management  
3 study; and to provide an exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
6 as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from other funds derived from special funds and  
8 federal funds, to the department of corrections and rehabilitation for the purpose of defraying  
9 the expenses of the department of corrections and rehabilitation, for the biennium beginning  
10 July 1, 2025, and ending June 30, 2027, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
13 <del>Adult services</del>	<del>\$265,998,440</del>	<del>\$0</del>	<del>\$265,998,440</del>
14 <del>Youth services</del>	<del>26,853,221</del>	<del>0</del>	<del>26,853,221</del>
15 <del>Total all funds</del>	<del>\$292,851,661</del>	<del>\$0</del>	<del>\$292,851,661</del>
16 <del>Less other funds</del>	<del>45,744,746</del>	<del>0</del>	<del>45,744,746</del>
17 <del>Total general fund</del>	<del>\$247,106,915</del>	<del>\$0</del>	<del>\$247,106,915</del>
18 <del>Full-time equivalent positions</del>	<del>929.79</del>	<del>0.00</del>	<del>929.79</del>
19 <u>Adult services</u>	<u>\$265,998,440</u>	<u>\$161,089,699</u>	<u>\$427,088,139</u>
20 <u>Youth services</u>	<u>26,853,221</u>	<u>9,480,420</u>	<u>36,333,641</u>

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1	New and vacant FTE pool	0	15,246,375	15,246,375
2	Total all funds	\$292,851,661	\$185,816,494	\$478,668,155
3	Less other funds	45,744,746	108,434,000	154,178,746
4	Total general fund	\$247,106,915	\$77,382,494	\$324,489,409
5	Full-time equivalent positions	929.79	51.00	980.79

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

One-Time Funding Description	General Fund	Other Funds	Total
Heart River correctional center	\$36,742	\$35,635,000	\$35,671,742
Missouri River correctional center	121,136	8,032,757	8,153,893
temporary housing unit			
Payments to county and regional jails	17,500,000	0	17,500,000
Deferred maintenance and extraordinary	0	15,000,000	15,000,000
repairs			
New FTE costs	40,000	0	40,000
James River correctional center study	0	750,000	750,000
Missouri River correctional center planning	0	20,000,000	20,000,000
and design			
Software systems and technology	0	11,278,631	11,278,631
upgrades			
Equipment	0	2,079,700	2,079,700
Victims of crime grants	0	7,000,000	7,000,000
Mental health assessments and services	0	550,000	550,000
Rough rider industries equipment and	0	13,722,181	13,722,181
supplies			
Workforce training and education	0	1,027,500	1,027,500
James River correctional center	0	570,000	570,000
maintenance building demolition			



1	County and regional correctional centers	<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>
2	contracted operations			
3	Total	\$17,697,878	\$118,645,769	\$136,343,647

4     **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
5 department of corrections and rehabilitation may not spend funds appropriated in the new and  
6 vacant FTE pool line item in section 1 of this Act, but may request the office of management and  
7 budget to transfer funds from the new and vacant FTE pool line item to the adult services and  
8 youth services line items in accordance with the guidelines and reporting provisions included in  
9 House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

10     **SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**

11 The other funds line item in section 1 of this Act includes the sum of \$102,356,197 from the  
12 strategic investment and improvements fund for one-time projects and programs as follows:

13	Heart River correctional center project	\$35,635,000
14	Missouri River correctional center temporary housing	8,032,757
15	Missouri River correctional center planning and design	20,000,000
16	James River correctional center facilities study	750,000
17	James River correctional center maintenance building demolition	570,000
18	County and regional correctional center contracted operations	3,000,000
19	Deferred maintenance and extraordinary repairs	15,000,000
20	Software and technology upgrades	11,278,631
21	Equipment	1,089,809
22	Victims of crime grants	<u>7,000,000</u>
23	Total	\$102,356,197

24     **SECTION 5. DEPARTMENT OF CORRECTIONS AND REHABILITATION OPERATING**  
25 **FUND REVENUES.** Any moneys received by the department of corrections and rehabilitation  
26 from correctional supervision, electronic monitoring, and detention; reimbursements from other  
27 agencies; profits received from department of corrections and rehabilitation commissary;  
28 miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and  
29 from the youth correctional center permanent fund, may be deposited in the department of  
30 corrections and rehabilitation operating fund and expended pursuant to legislative appropriation  
31 for the biennium beginning July 1, 2025, and ending June 30, 2027.



**SECTION 6. MISSOURI RIVER CORRECTIONAL CENTER PLANNING AND DESIGN -**

**REPORT.** The appropriation in the adult services line item in section 1 of this Act includes \$20,000,000 from the strategic investment and improvements fund for planning and design for a new six hundred bed minimum security male correctional facility for the Missouri River correctional center. The department of corrections and rehabilitation shall provide a quarterly report to the legislative management regarding the planning and design of a new minimum security facility.

**SECTION 7. LEGISLATIVE MANAGEMENT STUDY - DEPARTMENT OF CORRECTIONS**

**AND REHABILITATION.** During the 2025-26 interim, the legislative management shall consider studying the impacts of providing requirements for offenders sentenced to the supervision and custody of the department of corrections and rehabilitation. The study must include a thorough review of the impacts of requiring an offender to serve eighty-five percent of an offender's term of imprisonment in a secured facility, together with input from district court judges regarding sentencing decisions, state's attorneys regarding charging decisions, the department of corrections and rehabilitation regarding early release and use of transitional facilities to provide outside services to inmates, and the parole board regarding decisions to parole an inmate. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the seventieth legislative assembly.

**SECTION 8. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into the biennium beginning July 1, 2025, and ending June 30, 2027:

1. Any amounts remaining from funds transferred to the department of corrections and rehabilitation for deferred maintenance and extraordinary repairs from funding appropriated from the strategic investment and improvements fund to the office of management and budget in section 1 of chapter 640 of the 2023 Special Session Session Laws.
2. Any amounts remaining from funds transferred to the department of corrections and rehabilitation for deferred maintenance and extraordinary repairs from funding appropriated from federal funds derived from the state fiscal recovery fund to the office of management and budget in subsection 10 of section 1 of chapter 550 of the 2021

1 Special Session Session Laws and continued pursuant to section 9 of chapter 15 of  
2 the 2023 Session Laws.

3 3. The sum of \$131,200,000 appropriated from the strategic investment and  
4 improvements fund for the construction of a new Heart River correctional center in  
5 section 1 of chapter 15 of the 2023 Session Laws.

6 4. The sum of \$307,000 appropriated from the strategic investment and improvements  
7 fund for DOCSTARS maintenance in section 1 of chapter 15 of the 2023 Session  
8 Laws.

9 5. The sum of \$2,000,000 appropriated from the strategic investment and improvements  
10 fund for information technology needs in section 1 of chapter 15 of the 2023 Session  
11 Laws.



A

Subgrantee Name

Abuse Resource Network #07 - Lisbon  
Abused Adult Resource Center #02 - Bismarck  
Abused Persons Outreach Center, Inc. #03 - Valley City  
Barnes Cty States Attorney's Office #34 - Valley City  
Bottineau Coalition d/b/a Family Crisis Ctr DV #17 - Bottineau  
Burleigh County Victim Witness Assistance #25 - Bismarck  
CVIC - LOH #01 - Grand Forks  
Cass County Victim Assistance Program #26 - Fargo  
Central Dakota Forensic Nurse Examiners #59 - Bismarck  
Dakota Children's Advocacy Center #45 - BISMARCK  
Domestic Violence & Abuse Center #05 - Grafton  
Domestic Violence Crisis Center DV #13 - Minot  
Domestic Violence and Rape Crisis Center #04 - Dickinson  
Family Crisis Shelter #06 - Williston  
Kedish House #08 - Ellendale  
Legal Services of North Dakota #51 - Bismarck  
McHenry Cty Victim Assistance Program #28 - Towner  
McLean Family Resource Center #20 - Washburn  
ND Domestic & Sexual Violence Coalition #48 (CAWS) - Bismarck  
North Dakota Highway Patrol #54 - Bismarck  
Northern Plains Children's Advocacy Center #37 - Minot  
Pembina County Victim Witness Assistance #30 - Cavalier  
Rape & Abuse Crisis Center of Fargo-Moorhead #10 - Fargo  
Red River Children's Advocacy Center #36 - Fargo  
Safe Alternatives for Abused Families #12 - Devils Lake  
Safe Shelter - Jamestown  
Sanford Medical Center Fargo #57 - Fargo  
Stark County Victim/Witness Program #27 - Dickinson  
Stutsman Cty Victim Witness Program #22 - Jamestown  
The Difference - A Holistic Approach #53 - Minot  
Three Rivers Crisis Center #19 - Wahpeton  
Towner County Victim Assistance Program #55 - Cando  
Walsh Cty Victim Assistance Program #23 - Grafton  
Williams Cty Victim Assistance Program #24 - Williston  
Women's Action and Resource Center #09 - Beulah  
YWCA Cass Clay #52 - Fargo  
Youthworks #49 - Bismarck

B

- The majority of subgrantees were nonprofit organizations, with a decline for tribal agencies, indicating a need for renewed outreach in this area.

**\*\*Victimization Types Served:\*\***

The programs focused on various types of victimization, with a significant emphasis on:

**\*\*Service Outcomes:\*\***

Victimization	2023	2024	Total	% of Funding
Domestic and Family Violence	\$ 2,087,566.00	\$ 1,595,853.00	\$ 3,683,419.00	42.39%
Child Abuse	\$ 909,605.00	\$ 320,957.00	\$ 1,230,562.00	14.16%
Sexual Assault	\$ 582,981.00	\$ 381,469.00	\$ 964,450.00	11.10%
Underserved	\$ 688,585.00	\$ 1,079,743.00	\$ 1,768,328.00	20.35%

In the reporting period , a total of **\*\*35,531 individuals\*\*** received services, with a notable percentage (53.79%) being new clients.

Key services included:

Service Area	# of Subgrantees That Provided Services in This Category	# of Individuals/Contacts Receiving Services
<u>Information &amp; Referral</u>	43	23547
<u>Personal Advocacy/ Accompaniment</u>	37	12722
<u>Emotional Support or Safety Services</u>	35	22802
<u>Shelter/ Housing Services</u>	23	2275
<u>Criminal/ Civil Justice System Assistance</u>	40	16628

5  
services



**STATEMENT OF PURPOSE OF AMENDMENT:**

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**Senate Bill No. 2015 - Summary of Senate Action**

This amendment adds \$2 million from the strategic investment and improvements fund (SIIF) for victims of crime grants to provide a total of \$7 million from SIIF to the Department of Corrections and Rehabilitation for victims of crime grants.