

HB 1369 Testimony

Chairman Beard and Members of the Senate Education Committee, for the record my name is Brandt Dick, President of the ND Small Organized Schools. I am here today to support HB 1369, a piece of legislation that provides funding for K-12 Public Schools in the State of North Dakota.

I have handed out worksheets for Glen Ullin school district as I am working with them during the 2024-25 school year to show how SB 1369 provides support for Glen Ullin school district, and other districts that have similar stories, districts that are unfortunately seeing a decline in enrollment.

Please look at the very bottom of page 1 of the worksheet listed from the payment month of October 2024-25. You see that the preliminary numbers of anticipated revenue from the state of ND was \$1.56 million dollars. Once the final enrollment numbers were inserted, the payment month of March 2024-25 shows what Glen Ullin will receive for the 2024-25 school year, \$1.31 million, a \$250,000 decrease in revenue, due to the decrease in enrollment from 140 students used to derive the revenue in October, to the actual number of students of 135 students in March, along with decreases in transportation and a greater deduction in line 35.

The third worksheet shows how the provision in HB 1369 that allows for a three-year enrollment average would benefit Glen Ullin School District. If you look at the bottom number on page one of the Preliminary Projections House Version worksheet, one will notice the changes provided would provide an anticipated revenue of \$1.56 million, back to the preliminary numbers from this past October. The Preliminary Projections House Version also has the changes that would be made if HB 1214 and HB 1381 are passed.

Glen Ullin School Board made the decision to advertise for an elementary teacher, but not hire until the Board knows if the changes in the bills listed above are signed into law, as a \$250,000 difference in revenue is something the board will have to determine if the district can afford to hire that position, or if they will have to combine classrooms, something the community does not want to see implemented.

I urge this committee to support SB 1369 and recognize its value in funding K-12 Public School Districts. Thank you for your time and consideration. I will stand for questions.



STATE AID TO SCHOOLS PAYMENT WORKSHEET

North Dakota Department of Public Instruction
Office of School Finance and Organization

District Name Glen Ullin 48	County District Number 30-048	Payment Month March	School Year 2024-25
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A. STATE AID FORMULA:

Student membership includes regular school year average daily membership (ADM). ADM for students attending school in Montana and Minnesota (NDCC 15.1-29.01), South Dakota students attending school in North Dakota (NDCC 15.1-29-02.1) under cross border attendance agreements, and students in private or out-of-state placements for purposes other than education (NDCC 15.1-29-14) are also included.

Student Membership

	ADM	Weighting Factor	Weighted ADM
1 Pk Special Education	0.08	1.000	0.08
2 Kindergarten	7.88	1.000	7.88
3 Grade 1-6	58.55	1.000	58.55
4 Grade 7-8	14.23	1.000	14.23
5 Grade 9-12	53.91	1.000	53.91
6 Alternate High School	0.00	1.000	0.00
7 Total Average Daily Membership (ADM)			134.65

Other Program Membership

8 Alt High School (from line 6)	0.00	0.250	0.00
9 Special Ed ADM (from line 7)	134.65	0.088	11.85
10 PK Special Ed ADM (from line 1)	0.08	0.170	0.01
11 Regional Educational Association (if member from line 7)	134.65	0.002	0.27
12 2024-2025 Fall Enrollment above 2024 ADM	0.00	1.000	0.00
13 Spring 2024 ADM Adjustment	0.00	1.000	0.00
14 ELL Level 1	0.00	0.400	0.00
15 ELL Level 2	1.00	0.280	0.28
16 ELL Level 3	0.00	0.070	0.00
17 At Risk	58.98	0.025	1.47
18 Home-Education (district supervised)	0.00	0.200	0.00
19 Alt Middle School	0.00	0.150	0.00
Summer Programs			
20 Summer School	1.86	0.600	1.12
21 Special Ed ESY	0.00	1.000	0.00
Isolated School District			
22 > 275 sq miles and < 100 ADM	0.00	0.100	0.00
23 > 600 sq miles and < 50 ADM	0.00	1.100	0.00

24 Total Weighted Average Daily Membership (Add Lines 7 through 23)			149.65
25 Virtual Average Daily Membership			0.00
26 In Person Average Daily Membership			149.65
27 School District Size Weighting Factor			1.4800
28 In Person Weighted Student Units			221.48
29 Total Weighted Student Units			221.48
30 Per Student Payment Rate			11,072.00
31 Total Formula Payment			2,452,226.56

Formula Adjustments

32 Transition Minimum Adjustment (from line 72) 55% Reduction	2,199,802.75	0.00	0.00
33 Total Adjusted Formula Amount (total lines 31 and 32)			2,452,226.56
34 Contribution from Property Tax (from line 50)			741,767.82
35 Contribution from Other Local Revenue (from line 43)			492,526.43
36 State Aid Payment (line 33 minus lines 34 and 35)			1,217,932.31

State School Aid Summary

	Entitlement	EFB Offset	Net Entitlement
1 State Aid Formula Payment (from line 36)	1,217,932.31	-	1,217,932.31
2 Transportation (from line 62)	91,294.56	-	91,294.56
3 State Child Placement	1,820.12	-	1,820.12
4 Special Education Contracts - Agency	-	-	-
5 Special Education Contracts - School Placed	-	-	-
6 Special Education - Boarding	-	-	-
7 Special Education - Gifted and Talented	-	-	-
Total State Aid	1,311,046.99	-	1,311,046.99

B. CONTRIBUTION FROM OTHER LOCAL REVENUE		Total Revenue	Apportioned Revenue	Percent	
37	1300 Tuition	3,725.34	3,725.34	75%	2,794.01
38	2999 County	442.02	442.02	75%	331.52
39	US Flood	-	-	75%	-
40	Electric Generation, Distribution and Transmission Tax	624,706.32	624,706.32	75%	468,529.74
41	Mobile Home and Other In-Lieu Taxes	14,565.07	14,565.07	75%	10,923.80
42	Telecommunications	13,263.15	13,263.15	75%	9,947.36
43	Contribution from Other Local Revenue				492,526.43
				Non S & I Percentage	
		S & I Levy	Total Levy		
		-	80.23	100.00	

C. CONTRIBUTION FROM PROPERTY TAX			
44	District Taxable Valuation		12,362,797.00
45	Contribution Mill Rate		60.00
46	Contribution from Property Tax (line 44 times line 45 divided by 1000)		741,767.82
47	Minimum Local Effort Adjustment (NDCC 15.1-27-04.2)	-	-
48	Maximum Contribution Increase Adjustment(NDCC15.1-27-04.1.4.a.)	836,687.64	-
49	Local Effort Adjustment (NDCC 15.1-27-04.3)		-
50	Adjusted Contribution from Property Tax (total lines 46, 47, 48 and 49)		741,767.82

E. TRANSPORTATION WORKSHEET

Transportation Statistics		Rate	Miles	Rides	Total
51	Small Bus Miles	0.520	-	-	-
52	Large Bus Miles	1.110	74,256.0	-	82,424.16
53	Rural Rides	0.300	-	29,568	8,870.40
54	Small In-City Miles	0.520	-	-	-
55	Large In-City Miles	1.110	-	-	-
56	In-City Rides	0.300	-	-	-
57	Family - To School	0.250	-	-	-
58	Family - To Bus	0.250	-	-	-
59	Not Reimbursable	-	-	-	-
60	Total Transportation Reimbursement				91,294.56
61	Reimbursement Cap --- 90% of transportation expenditures				127,604.54
62	Block Grant Total (lesser of 90% cap or total)				91,294.56

F. BASELINE FUNDING - MINIMUM AND MAXIMUM PAYMENTS

63	Baseline Funding (2018-19 State Aid Formula Payment, MLRG, GF levies and 75%-100% In-lieu)	1,974,632.66
64	Baseline Weighted Student Units (2018-19)	204.71
65	Baseline Funding Rate	\$9,646.00

Adjustment for Minimum	Baseline Funding Rate	Minimum Percent	Weighted Student Units		
66	Minimum Increase Per Student	\$9,646.00	102%	204.71	2,014,125.31
67	WSUs Above Baseline	11,072.00		16.77	185,677.44
68	Baseline Funding Per Student				2,199,802.75
69	Baseline Funding (from line 63)				1,974,632.66
70	Minimum Funding Percentage				100%
71	Minimum Funding Amount				1,974,632.66
72	Minimum Increase Amount (greater of line 68 or line 71)				2,199,802.75

G. On Time Funding Calculation Lines 12 & 13

73	2023-24 K-12 ADM (Lines 2-6)	134.57
74	2024-25 K-12 Fall Enrollment	123.00
75	Line 12 (Line 74 - 73 Can't fall below 0)	0.00
76	2023-24 On Time Funding (Line 12 2023-24 Worksheet)	0.00
77	2023-24 Fall Enrollment	139.00
78	2023-24 K-12 ADM (Lines 2-6)	134.57
79	Line 13	0.00



STATE AID TO SCHOOLS PAYMENT WORKSHEET

North Dakota Department of Public Instruction
Office of School Finance and Organization

District Name	County District Number	Payment Month	School Year
Glen Ullin 48	30-048	October	2024-25

A. STATE AID FORMULA:

Student membership includes regular school year average daily membership (ADM). ADM for students attending school in Montana and Minnesota (NDCC 15.1-29.01), South Dakota students attending school in North Dakota (NDCC 15.1-29-02.1) under cross border attendance agreements, and students in private or out-of-state placements for purposes other than education (NDCC 15.1-29-14) are also included.

Student Membership

	ADM	Weighting Factor	Weighted ADM
1 Pk Special Education	0.95	1.000	0.95
2 Kindergarten	9.00	1.000	9.00
3 Grade 1-6	58.00	1.000	58.00
4 Grade 7-8	14.00	1.000	14.00
5 Grade 9-12	58.00	1.000	58.00
6 Alternate High School	0.00	1.000	0.00
7 Total Average Daily Membership (ADM)			139.95

Other Program Membership

8 Alt High School (from line 6)	0.00	0.250	0.00
9 Special Ed ADM (from line 7)	139.95	0.088	12.32
10 PK Special Ed ADM (from line 1)	0.95	0.170	0.16
11 Regional Educational Association (if member from line 7)	139.95	0.002	0.28
12 2024-2025 Fall Enrollment above 2024 ADM	1.82	1.000	1.82
13 Spring 2024 ADM Adjustment	0.00	1.000	0.00
14 ELL Level 1	0.00	0.400	0.00
15 ELL Level 2	1.00	0.280	0.28
16 ELL Level 3	0.00	0.070	0.00
17 At Risk	58.92	0.025	1.47
18 Home-Education (district supervised)	0.00	0.200	0.00
19 Alt Middle School	0.00	0.150	0.00
Summer Programs			
20 Summer School	14.63	0.600	8.78
21 Special Ed ESY	0.00	1.000	0.00
Isolated School District			
22 > 275 sq miles and < 100 ADM	0.00	0.100	0.00
23 > 600 sq miles and < 50 ADM	0.00	1.100	0.00

24 Total Weighted Average Daily Membership (Add Lines 7 through 23)			165.06
25 Virtual Average Daily Membership			0.00
26 In Person Average Daily Membership			165.06
27 School District Size Weighting Factor			1.4600
28 In Person Weighted Student Units			240.99
29 Total Weighted Student Units			240.99
30 Per Student Payment Rate			11,072.00
31 Total Formula Payment			2,668,241.28

Formula Adjustments

32 Transition Minimum Adjustment (from line 72) 55% Reduction	2,415,817.47	0.00	0.00
33 Total Adjusted Formula Amount (total lines 31 and 32)			2,668,241.28
34 Contribution from Property Tax (from line 50)			741,767.82
35 Contribution from Other Local Revenue (from line 43)			476,372.37
36 State Aid Payment (line 33 minus lines 34 and 35)			1,450,101.09

State School Aid Summary

	Entitlement	EFB Offset	Net Entitlement
1 State Aid Formula Payment (from line 36)	1,450,101.09	-	1,450,101.09
2 Transportation (from line 62)	110,224.80	-	110,224.80
3 State Child Placement	-	-	-
4 Special Education Contracts - Agency	-	-	-
5 Special Education Contracts - School Placed	-	-	-
6 Special Education - Boarding	-	-	-
7 Special Education - Gifted and Talented	-	-	-
Total State Aid	1,560,325.89	-	1,560,325.89

B. CONTRIBUTION FROM OTHER LOCAL REVENUE		Total Revenue	Apportioned Revenue	Percent	
37	1300 Tuition	16,688.27	16,688.27	75%	12,516.20
38	2999 County	817.35	817.35	75%	613.01
39	US Flood	-	-	75%	-
40	Electric Generation, Distribution and Transmission Tax	592,083.79	592,083.79	75%	444,062.84
41	Mobile Home and Other In-Lieu Taxes	12,310.61	12,310.61	75%	9,232.96
42	Telecommunications	13,263.15	13,263.15	75%	9,947.36
43	Contribution from Other Local Revenue				476,372.37
		S & I Levy	Total Levy	Non S & I Percentage	
		-	80.23	100.00	

C. CONTRIBUTION FROM PROPERTY TAX			
44	District Taxable Valuation		12,362,797.00
45	Contribution Mill Rate		60.00
46	Contribution from Property Tax (line 44 times line 45 divided by 1000)		741,767.82
47	Minimum Local Effort Adjustment (NDCC 15.1-27-04.2)	-	-
48	Maximum Contribution Increase Adjustment(NDCC15.1-27-04.1.4.a.)	836,687.64	-
49	Local Effort Adjustment (NDCC 15.1-27-04.3)		-
50	Adjusted Contribution from Property Tax (total lines 46, 47, 48 and 49)		741,767.82

E. TRANSPORTATION WORKSHEET

Transportation Statistics		Rate	Miles	Rides	Total
51	Small Bus Miles	0.520	-	-	-
52	Large Bus Miles	1.110	85,680.0	-	95,104.80
53	Rural Rides	0.300	-	50,400	15,120.00
54	Small In-City Miles	0.520	-	-	-
55	Large In-City Miles	1.110	-	-	-
56	In-City Rides	0.300	-	-	-
57	Family - To School	0.250	-	-	-
58	Family - To Bus	0.250	-	-	-
59	Not Reimbursable	-	-	-	-
60	Total Transportation Reimbursement				110,224.80
61	Reimbursement Cap --- 90% of transportation expenditures				160,290.86
62	Block Grant Total (lesser of 90% cap or total)				110,224.80

F. BASELINE FUNDING - MINIMUM AND MAXIMUM PAYMENTS

63	Baseline Funding (2018-19 State Aid Formula Payment, MLRG, GF levies and 75%-100% In-lieu)	1,974,632.66
64	Baseline Weighted Student Units (2018-19)	204.71
65	Baseline Funding Rate	\$9,646.00

Adjustment for Minimum	Baseline Funding Rate	Minimum Percent	Weighted Student Units		
66	Minimum Increase Per Student	\$9,646.00	102%	204.71	2,014,125.31
67	WSUs Above Baseline	11,072.00		36.28	401,692.16
68	Baseline Funding Per Student				2,415,817.47
69	Baseline Funding (from line 63)				1,974,632.66
70	Minimum Funding Percentage				100%
71	Minimum Funding Amount				1,974,632.66
72	Minimum Increase Amount (greater of line 68 or line 71)				2,415,817.47

G. On Time Funding Calculation Lines 12 & 13

73	2023-24 K-12 ADM (Lines 2-6)	139.00
74	2024-25 K-12 Fall Enrollment	140.82
75	Line 12 (Line 74 - 73 Can't fall below 0)	1.82
76	2023-24 On Time Funding (Line 12 2023-24 Worksheet)	0.00
77	2023-24 Fall Enrollment	139.00
78	2023-24 K-12 ADM (Lines 2-6)	139.00
79	Line 13	0.00



STATE AID TO SCHOOLS PAYMENT WORKSHEET - Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

Preliminary Projections House Version

District Name Glen Ullin 48	County District Number 30-048	School Year 2025-2026
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A STATE AID FORMULA:

Student membership includes regular school year average daily membership (ADM). ADM for students attending school in Montana and Minnesota (NDCC 15.1-29.01), South Dakota students attending school in North Dakota (NDCC 15.1-29-02.1) under cross border attendance agreements, and students in private or out-of-state placements for purposes other than education (NDCC 15.1-29-14) are also included.

Student Membership	ADM	weighting Factor	Weighted ADM
1 Pk Special Education 3 year Average	0.73	1.000	0.73
2 Grades K-12 3 year Average	140.91	1.000	140.91
3 Alternative High School 3 year Average	-	1.000	-
Total lines 1-3 141.64			
4 PK special Education	0.08	1.000	0.08
5 Grades K-12	123.00	1.000	123.00
6 Alternative High School	-	1.000	-
Total lines 4-6 123.08			
7 Total Average Daily Membership (ADM) Greater of red cells lines 3 or 6			141.64

Other Program Membership

8 Alt High School (from line 6)	-	0.250	-
9 Special Ed ADM (from line 6) Red	123.08	0.088	10.83
10 PK Special Ed ADM (from line 4)	0.08	0.170	0.01
11 Regional Education Association (if member from line 6) Red	123.08	0.002	0.25
12 25-26 Fall Enrollment above 2025 ADM	2.46	1.000	2.46
13 Spring 2025 ADM Adjustment	-	1.000	-
14 ELL Level 1	-	0.400	-
15 ELL Level 2	1.00	0.280	0.28
16 ELL Level 3	-	0.070	-
17 At Risk	62.04	0.025	1.55
18 Home-Education (district supervised)	-	0.200	-
19 Alt Middle School	-	0.150	-
Summer Programs			
20 Summer School	-	0.600	-
21 Special Ed ESY	-	1.000	-
Isolated School District			
22 >275 sq miles and <100 ADM	-	0.100	-
23 >600 sq miles and <50 ADM	-	1.100	-

24 Total Weighted Average Daily Membership (add lines 7 through 23)			157.02
25 Virtual Average Daily Membership			-
26 In Person Average Daily Membership			157.02
27 School District Size Weighting Factor			1.4600
28 In Person Weighted Student Units			229.25
29 Total Weighted Student Units			229.25
30 Per Student Payment Rate			\$11,293.00
31 Total Formula Payment			2,588,920.25

Formula Adjustments

32 Transition Minimum Adjustment (from line 76)	30%		
33 Total Adjusted Formula Amount (total lines 31, and 32)	2,291,255.53	-	-
34 Contribution from Property Tax (from line 50)			2,588,920.25
35 Contribution from Other Local Revenue (from line 43)			713,185.86
36 State Aid Payment (line 33 minus lines 34 and 35)			426,684.43
			1,449,049.96

State School Aid Summary

	Entitlement	EFB Offset	Net Entitlement
1 State Aid Formula Payment (from line 36)	1,449,049.96	-	1,449,049.96
2 Transportation (from line 67)	111,687.77	-	111,687.77
3 State Child Placement	-	-	-
4 Special Education Contracts - Agency	-	-	-
5 Special Education Contracts - School Placed	-	-	-
6 Special Education Contracts - Boarding	-	-	-
7 Special Education - Gifted and Talented	-	-	-
Total State Aid	1,560,737.73	-	1,560,737.73

Excess Fund Balance Offset (from line 54)

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SUPPORTING CALCULATIONS

B CONTRIBUTION FROM OTHER LOCAL REVENUE	Apportioned Revenue (Total Revenue X lower % line 44 or 45)			Percent	
	Total Revenue				
37 1300 Tuition	3,725.34	3,725.34	65%		2,421.47
38 2999 County	177.70	177.70	65%		115.50
39 US Flood	-	-	65%		-
40 Electric Generation, Distribution and Transmission Tax	624,706.32	624,706.32	65%		406,059.11
41 Mobile Home and Other In-Lieu Taxes	14,565.07	14,565.07	65%		9,467.30
42 Telecommunications	13,263.15	13,263.15	65%		8,621.05
43 Contribution from Other Local Revenue	S & I Levy		Total Levy	Percentage	426,684.43
44 Sinking and Interest Apportioned Revenue	-	84.86	100.00%		
	In Lieu Rev	In Lieu Rev + line 48			
45 In Lieu of Property Tax Apportioned Revenue	656,437.58	1,369,623.44	52.07%		

C CONTRIBUTION FROM PROPERTY TAX		
46 District Taxable Valuation		11,886,431
47 Contribution Mill Rate		60
48 Contribution from Property Tax (line 46 times line 47 divided by 1000)		713,185.86
49 Minimum Local Effort Adjustment (NDCC 15.1-27-04.2)		-
50 Contribution from Property Tax (Max 48, 49)		713,185.86

E TRANSPORTATION WORKSHEET

Transportation Statistics	Rate			WSU
55 Small Bus Miles	0.00052	0.0	xxxxx	-
56 Large Bus Miles	0.0011	74,256.0	xxxxx	81.68
57 Small Bus Runs	0.00468	xxxxx	0	-
58 Large Bus Runs	0.01	1,008.0	xxxxx	10.08
59 District Square Miles	0.0120	425.8	xxxxx	5.11
60 K-12 School Buildings	2.00	xxxxx	1	2.00
61 Family - To School	0.00025	0.0	xxxxx	-
62 Family - To Bus	0.00025	0.0	xxxxx	-
63 Not Reimbursable	-	0.0	0	
64 ADM				98.87
65 WSU			0.100	9.89
66 Per Student Payment Rate (line 30)				\$11,293.00
67 Transportation Grant Total				111,687.77

F BASELINE FUNDING - MINIMUM AND MAXIMUM PAYMENTS

68 Baseline Funding (2018-19 State Aid Formula Payment, GF levies and 75%-100% In-lieu)	1,974,632.66
69 Baseline Weighted Student Units (2018-19)	204.71
70 Baseline Funding Rate	\$9,646.00

Adjustment for Minimum	Baseline Funding		Baseline Weighted Student Units	
	Rate	Minimum Percent		
71 Minimum Increase Per Student	\$9,646.00	1.02	204.71	2,014,125.31
72 WSUs above baseline	\$11,293.00		24.54	277,130.22
73 Baseline Funding (from line 68)				1,974,632.66
74 Minimum Funding Percentage				100%
75 Minimum Funding Amount				1,974,632.66
76 Minimum Increase Amount (greater of line 71 and 72 or line 75)				2,291,255.53