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NORTH DAKOTA
DEPARTMENT OF AGRICULTURE

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Turkey Fund
Summary of Activities
2021-2023

The North Dakota agriculture commissioner administers the turkey fund in consultation with the North Dakota Turkey Federation. Approximately nine active turkey farms and about nine growers raise turkeys in North Dakota. The North Dakota Turkey Federation estimated just over 800,000 turkeys were raised in 2021.

The funds used to support turkey promotion come from a per-turkey check-off based on the weight of the turkey. The check-off is currently levied at one cent for 18 lbs. and under, one and one-half cents for 18.01 to 28 lbs. and one and three quarters cents for 28.01 lbs. and higher.

Turkey processors collect these check-off funds and remit them to the North Dakota Department of Agriculture (NDDA).

The goals and objectives of the turkey fund include:

1. Improvement of the turkey industry in North Dakota.
2. Conducting research and education programs directed toward more efficient productions and marketing for turkey producers in North Dakota.
3. Promotion activities for the sale of turkey and turkey products.
4. Increasing consumer awareness and consumption of turkey and turkey products.
5. Participation in the National Turkey Federation.

The turkey fund conducts a variety of activities to accomplish their goals and objectives.

Funds are used to participate in Pride of Dakota events and given to promote 4-H and FFA. Charitable offerings of frozen turkeys are presented around Thanksgiving. The Federation works with the NDDA to maintain a portion of the Department website to provide information on the ND Turkey Federation. There is participation with the National Turkey Federation where regulations and economic issues are discussed and acted upon.

Revenue for the 2021-2023 biennium is estimated to be between \$15,000 - \$20,000 depending on the number of turkeys raised in North Dakota, the number of growers who request refunds and the amount of interest accrued.

NORTH DAKOTA TURKEY FUND
Bismarck, North Dakota

STATEMENT OF PROJECTED REVENUES AND EXPENDITURES
For the Current and Next Biennium
2021-2023 and 2023-2025
(UNAUDITED)

Prepared by the North Dakota Department of Agriculture

	2021-2023 <u>Biennium</u>	2023-2025 <u>Biennium</u>
Beginning Balance	\$ 16,119	\$ 15,179
Revenues:		
Turkey Tax Assessment	20,000	15,000
Less:		
Refunds Paid to Producers	<u>0</u>	<u>0</u>
Net Assessment Revenue	20,000	15,000
Interest Income	<u>25</u>	<u>25</u>
Total Revenues	<u>\$ 20,025</u>	<u>\$ 15,025</u>
Expenditures:		
Travel	3,000	3,000
Promotional Supplies	1,400	1,200
Postage	15	15
Dues & Memberships	14,000	12,000
Sponsorships	2,500	500
Other Operating Fees	<u>50</u>	<u>20</u>
Total Expenditures	<u>\$ 20,965</u>	<u>\$ 16,735</u>
Revenues Over (Under) Expenditures	\$ (940)	\$ (1,710)
Ending Balance	\$ 15,179	\$ 13,469