

**UND School of Medicine and Health Sciences
Budget 232
House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	428.02	\$29,499,694	\$58,427,060	\$87,926,754
1997-99 legislative appropriation	<u>422.77</u>	<u>27,517,360</u>	<u>54,185,095</u>	<u>81,702,455</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	5.25	\$1,982,334	\$4,241,965	\$6,224,299

NOTE: The 1999-2001 appropriation amounts include the following allocations for the agency's share of the funding pools appropriated to the Office of Management and Budget (OMB) and the University System:

- Funding of \$32,008, \$9,875 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.
- Funding of \$231,159 of the \$2,630,992 general fund critical salary funding pool appropriated to the University System to address additional salary increases beyond legislative appropriations for market and equity raises.

Item Description

Estimated income - The UND School of Medicine and Health Sciences estimated institutional collections for the first year of the biennium at \$5,252,878.

Status/Result

The UND School of Medicine and Health Sciences has not changed its earlier estimate of institutional collections for the first year of the biennium.