

**State Library  
Budget 250  
Senate Bill No. 2013**

|   | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>     |
|---|----------------------|---------------------|--------------------|------------------|
| 1999-2001 legislative appropriation                                     | 29.00                | \$3,002,427         | \$1,593,833        | \$4,596,260      |
| 1997-99 legislative appropriation                                       | <u>29.00</u>         | <u>2,926,693</u>    | <u>1,355,562</u>   | <u>4,282,255</u> |
| 1999-2001 appropriation increase<br>(decrease) to 1997-99 appropriation | 0.00                 | \$75,734            | \$238,271          | \$314,005        |

**NOTE:** The 1999-2001 appropriation amounts include \$35,506 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$4,024, of which \$4,010 is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000.

**Item Description**

**Library Vision 2004** - The 1999 Legislative Assembly appropriated \$250,000 from the state general fund for the Library Vision 2004 initiative, an increase of \$125,000 from the amount appropriated for the 1997-99 biennium. The appropriation will be used to implement Phase II of the Library Vision 2004 plan, which includes adding the records of four to six libraries to the statewide data base.

**Status/Result**

Through March 31, 2000, \$108,000 of the appropriated amount has been awarded as grants to seven school and public libraries for the purpose of adding library records to On-line Dakota Information Network (ODIN) and other library data bases. As part of the Library Vision 2004 project, the State Library has used approximately \$15,000 to contract for the statewide use of search software which will link the different library data base systems in North Dakota. The balance of the appropriated amount will be awarded as grants to school and public libraries in May 2000 for additional projects to add records to electronic library data bases.