

**School for the Blind
Budget 253
Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	28.00	\$2,196,188	\$1,002,892	\$3,199,080
1997-99 legislative appropriation	<u>28.00</u>	<u>2,348,918</u>	<u>957,067</u>	<u>3,305,985</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	0.00	(\$152,730)	\$45,825	(\$106,905)

NOTE: The 1999-2001 appropriation amounts include \$6,245, of which \$5,930 is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$1,030 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000.

Item Description

Status/Result

There are no items to report for this agency.