

**MAJOR NEW CAPITAL CONSTRUCTION EXECUTIVE BUDGET RECOMMENDATIONS FOR THE 2001-03 BIENNIUM  
COMPARED TO 1999-2001 LEGISLATIVE APPROPRIATIONS**

Bill No.	Agency or Institution	Project	2001-03 Executive Budget Recommendations			1999-2001 Legislative Appropriations		
			General Fund	Special Funds	Bonding	General Fund	Special Funds	Bonding
HB 1013	Department of Public Instruction (201)	Resurface roof (Division of Independent Study)	\$27,500	\$27,500				
SB 2003	University of North Dakota (230)	Carnegie Library renovation		3,000,000				
		Smith Hall - Johnstone Hall - Fulton Hall renovation		2,650,000				
		Wilkerson Hall loading dock		1,700,000				
		Rural technology center		3,800,000				
		Rural technology center canopy		60,000				
SB 2003	North Dakota State University (235)	College of Business Administration classroom		20,000,000 <sup>1</sup>				
		Robinson Hall renovation		550,820				
		Sudro Hall renovation		1,200,000				
SB 2003	State College of Science (238)	Infrastructure	2,110,000					
		Parking lot renovations		1,000,000				
SB 2003	Mayville State University (240)	Steamline replacement - Central campus	510,000					
SB 2023	Minot State University (241)	Old Main renovation		2,774,000	\$5,076,000			
SB 2003	Valley City State University (242)	Boiler and steamline replacement	850,000					
SB 2003	Minot State University - Bottineau (243)	Thatcher Hall electrical system upgrade	75,000					
SB 2003	Forest Service (244)	Tree storage building (Towner nursery)		120,000				
		Equipment storage building (Lisbon)		20,000				
SB 2023	State Department of Health (301)	East lab addition			2,700,000			
SB 2023	Job Service North Dakota (380)	Bismarck service delivery office			2,302,000			
SB 2011	Highway Patrol (504)	Window replacement (Leta)	9,000	16,000				
SB 2016	Department of Corrections and Rehabilitation (530)	Fire suppression systems (YCC)	101,000					
		Food service and multipurpose building (MRCC)	1,983,000					
		Women's unit (JRCC)	2,320,000	1,400,000				
		Parking lot (Penitentiary)	403,118					
HB 1017	Adjutant General (540)	Armed Forces reserve (Wahpeton)		11,500,000				
SB 2021	Branch research centers (628)	Headquarters and conference center (Langdon)	150,000	510,000				
		Bison research facility (Carrington)		130,000				
		Agronomy work lab (Dickinson)		50,000				
		Chemical storage building (Dickinson)		50,000				
SB 2021	Agronomy seed farm (649)	Grain storage hopper bin and bulk seed handling		105,000				
HB 1020	State Historical Society (701)	Fort Clark roadway and parking	75,000					
		Fort Clark archaeology	220,000					
		Fort Totten building repair	150,000	350,000				
		Confluence interpretive center		2,598,160				
		Fort Buford barracks reconstruction		945,000				
		Fort Abercrombie reconstruction		480,000				
HB 1019	Game and Fish Department (720)	Storage building and yard		275,000				
HB 1021	Parks and Recreation Department (750)	Lewis and Clark capital projects	375,525					

Bill No.	Agency or Institution	Project	2001-03 Executive Budget Recommendations			1999-2001 Legislative Appropriations		
			General Fund	Special Funds	Bonding	General Fund	Special Funds	Bonding
		Cabin renovation - Development	115,000					
		Lewis and Clark marina dredge	135,000					
		Playground equipment	108,000	108,000				
		Fort Ransom Sunne Farm house	65,000					
		Fort Lincoln stables		300,000				
		Fort Abraham Lincoln On-A-Slant		500,000				
		Mandan Indian Village						
		Icelandic bike trail	35,000					
		Lewis and Clark enhancement	157,741					
HB 1023	State Water Commission (770)	Maintenance shop building		977,100 <sup>2</sup>				
SB 2012	Department of Transportation (801)	Section buildings		800,000				
Total 2001-03 executive budget recommendation			<u>\$9,974,884</u> <sup>3</sup>	<u>\$57,996,580</u> <sup>3</sup>	<u>\$10,078,000</u> <sup>3</sup>			
Total 1999-2001 legislative appropriations						<u>\$11,099,623</u> <sup>4</sup>	<u>\$18,552,761</u> <sup>4</sup>	<u>\$12,932,500</u> <sup>4</sup>

<sup>1</sup> Section 7 of Senate Bill 2003 requires North Dakota State University to establish, prior to construction of the College of Business building, a reserve fund of \$4.5 million of special funds for all utility and repair costs of the building.

<sup>2</sup> Section 8 of House Bill No. 1023 provides that the proceeds from the sale of the State Water Commission maintenance shop located in Bismarck be used to purchase land and construct a new maintenance shop building. If the proceeds from the sale are less than \$977,100, the State Water Commission may use other funds appropriated as necessary for the purchase of land and construction of a new maintenance shop building.

<sup>3</sup> The executive budget recommendation also includes \$27,495,437 for extraordinary repairs, \$558,563,500 of other projects, and \$4,740,483 for improvements under the state facility energy improvement program. The funding for extraordinary repairs and other projects is \$25,447,004 from the general fund and \$560,611,933 of special funds. The funding for energy improvements is \$100,750 from the general fund and \$4,639,733 of special funds (bonding).

<sup>4</sup> Represents the total appropriation for major new capital construction provided by the 1999 Legislative Assembly. Please refer to the Legislative Council's "Analysis of 56th Legislative Assembly's Changes to Recommended Appropriations for the 1999-2001 Biennium" for details regarding the 1999-2001 appropriations. The 1999 Legislative Assembly provided for \$8,182,500 of bonding and authorized the State Board of Higher Education to issue \$4,750,000 of revenue bonds.