

**PER STUDENT FOUNDATION AID AND TUITION FUND PAYMENTS, WEIGHTED STUDENT UNITS,
AND MILL DEDUCTS FOR THE 1999-2001 AND 2001-03 BIENNIUMS**

	1999-2001 Appropriation	1999-2001 Actual	2001-03 Executive Budget
First-Year Payments			
Per student foundation aid payments	\$2,145	\$2,145	\$2,323
Tuition fund distributions	220	248	300
Total first-year payments	<u>\$2,365</u>	<u>\$2,393</u>	<u>\$2,623</u>
Second-Year Payments			
Per student foundation aid payments	\$2,230	\$2,230	\$2,420
Tuition fund distributions	220	250 \1	300
Total second-year payments	<u>\$2,450</u>	<u>\$2,480</u>	<u>\$2,720</u>
Weighted Student Units			
First year	119,430	118,831	112,903
Second year	117,718	115,795 \1	110,350
Mill Levy Deducts			
First year	32 mills	32 mills	32 mills
Second year	32 mills	32 mills	32 mills

\1 Estimated