

DEFICIENCY APPROPRIATIONS FOR THE 1999-2001 BIENNIUM INCLUDED IN THE 2001-03 BIENNIUM EXECUTIVE RECOMMENDATION (HOUSE BILL NO. 1026)

	General Fund	Other Funds	Total
1. Office of Administrative Hearings - Estimated amount needed to cover a revenue shortfall resulting from actual costs exceeding the revenue received from state agencies for services provided by the Office of Administrative Hearings.	\$120,000		\$120,000
2. University of North Dakota - Estimated amount needed to pay the state share of repairs resulting from the 1997 flood disaster.	3,115,908		3,115,908
3. North Dakota State University - Estimated amount needed to pay the state share of repairs resulting from the 2000 flood disaster.	1,609,200		1,609,200
4. Highway Patrol - Estimated amount needed to pay additional motor pool costs through the end of the biennium. The additional motor pool costs relate to higher than anticipated gasoline prices.	200,000		200,000
5. Division of Emergency Management - Estimated amount needed to repay the principal and interest of Bank of North Dakota loans obtained to match federal disaster assistance funding.	14,000,000		14,000,000
6. Parks and Recreation Department - Estimated amount needed to pay costs incurred by the department for relocating a boat ramp at the Grahams Island State Park. The boat ramp was relocated due to flooding.	132,000		132,000
Total	\$19,177,108	\$0	\$19,177,108