

# GROWING NORTH DAKOTA GENERAL FUND APPROPRIATION

	1999-2001 Appropriation	2001-03 Executive Recommendation	Increase (Decrease)
Department of Economic Development and Finance - SB 2019			
Operating costs	\$4,211,876	\$10,157,297	\$5,945,421
Grants	1,868,061	1,673,292	(194,769)
North Dakota Development Fund	750,000	750,000	0
Agricultural Products Utilization	983,865	1,433,900	450,035
Total	<u>\$7,813,802</u>	<u>\$14,014,489</u>	<u>\$6,200,687</u>
Agriculture Department - HB 1009			
Pride of Dakota	\$151,516	\$155,064	\$3,548
Agricultural Mediation	173,623	173,623	0
Total	<u>\$325,139</u>	<u>\$328,687</u>	<u>\$3,548</u>
Board for Vocational and Technical Education - SB 2020			
Farm management program	\$525,760	\$525,760	\$0
Work force training contracts	875,000	875,000	0
Total	<u>\$1,400,760</u>	<u>\$1,400,760</u>	<u>\$0</u>
Job Service - SB 2017			
Work Force 2000	<u>\$1,250,000</u>	<u>\$2,000,356</u>	<u>\$750,356</u>
Bank of North Dakota - SB 2015			
PACE	\$6,000,000 *	\$6,000,000	\$0
Ag PACE	1,500,000	1,500,000	0
Beginning farmer loan program	1,000,000	1,000,000	0
Total	<u>\$8,500,000</u>	<u>\$8,500,000</u>	<u>\$0</u>
Total Growing North Dakota	<u><u>\$19,289,701</u></u>	<u><u>\$26,244,292</u></u>	<u><u>\$6,954,591</u></u>

\* Of the \$6 million appropriated for PACE, \$500,000 is designated for technology PACE.