

**MAJOR STATE APPROPRIATIONS AND REVENUE ALLOCATIONS FOR DIRECT ASSISTANCE TO POLITICAL  
SUBDIVISIONS COMPARISON OF 1999-2001 BIENNIUM APPROPRIATIONS AND ALLOCATIONS  
AND 2001-03 BIENNIUM EXECUTIVE RECOMMENDATIONS**

	<b>1999-2001 Appropriations/ Revenue Allocations</b>	<b>2001-03 Executive Recommendation</b>	<b>2001-03 Recommended Increase (Decrease) Compared 1999-2001 Appropriation</b>	<b>2001-03 Recommended Percentage Increase (Decrease) Compared 1999-2001 Appropriation</b>
<b>General fund appropriations</b>				
Foundation aid (including transportation aid)	\$479,006,259	\$485,542,761	\$6,536,502	1.4%
Educational Telecommunications Council grants	6,000,000	3,500,000	(2,500,000)	(41.7%)
Special education	46,600,000	51,260,000	4,660,000	10.0%
Supplemental payments to school districts	3,100,000	3,450,000	350,000	11.3%
Average daily membership and declining enrollment payments	3,500,000	0	(3,500,000)	(100.0%)
Vocational education	9,520,929	9,915,306	394,377	4.1%
School lunch program	1,080,000	1,080,000	0	0.0%
Adult education	900,000	900,000	0	0.0%
Grants to public libraries	888,745	888,745	0	0.0%
Homestead tax credit	4,540,813	4,540,813	0	0.0%
Aid to health districts	1,100,000	1,000,000	(100,000)	(9.1%)
Matching funds to counties and cities for senior citizen programs	1,982,945 <sup>1</sup>	2,382,945 <sup>1</sup>	400,000	20.2%
Indian welfare assistance to counties	121,766	703,972	582,206	478.1%
Boys and girls clubwork	53,000	53,000	0	0.0%
Gaming enforcement grants	221,877	419,591	197,714	89.1%
Soil conservation district grants	580,000	580,000	0	0.0%
Noxious weed control	288,341	184,141	(104,200)	(36.1%)
Grants to airports	550,000	550,000	0	0.0%
Statewide information technology network costs	0	4,148,765 <sup>2</sup>	4,148,765	100.0%
<b>Total general fund</b>	<b>\$560,034,675</b>	<b>\$571,100,039</b>	<b>\$11,065,364</b>	<b>2.0%</b>
Percentage of total general fund appropriations	35.1%	35.4%		
<b>Special fund appropriations and revenue allocations</b>				
State tuition fund distributions	\$53,528,217	\$67,239,025	\$13,710,808	25.6%
Grants for adult education programs (displaced homemaker fund)	237,500	240,000	2,500	1.1%
Noxious weed control	910,555	1,162,695	252,140	27.7%
State aid distribution funds to cities and counties	64,373,550	67,400,000	3,026,450	4.7%
Insurance tax to fire departments (insurance tax distribution fund)	5,200,000	5,200,000	0	0.0%

	1999-2001 Appropriations/ Revenue Allocations	2001-03 Executive Recommendation	2001-03 Recommended Increase (Decrease) Compared 1999-2001 Appropriation	2001-03 Recommended Percentage Increase (Decrease) Compared 1999-2001 Appropriation
Energy development impact grants (oil and gas impact grant fund)	4,888,100	4,888,100	0	0.0%
Grants to airports (Aeronautics Commission special fund collections)	1,570,000	1,820,000	250,000	15.9%
Indian welfare assistance to counties (Department of Human Services "retained" funds)	1,654,654	2,068,007	413,353	25.0%
Gas tax and motor vehicle tax allocations	102,967,109 <sup>3</sup>	104,218,421 <sup>5</sup>	1,251,312	1.2%
Coal severance tax allocations	15,663,611 <sup>4</sup>	15,912,388 <sup>5</sup>	248,777	1.6%
Coal conversion tax allocations	6,058,620 <sup>4</sup>	6,058,620 <sup>5</sup>	0	0.0%
Oil and gas gross production tax allocations	20,461,397 <sup>4</sup>	35,944,470 <sup>5</sup>	15,483,073	75.7%
Cigarette tax allocations	2,822,000 <sup>4</sup>	2,569,000 <sup>5</sup>	(253,000)	(9.0%)
<b>Total special fund appropriations and revenue allocations</b>	<u>\$280,335,313</u>	<u>\$314,720,726</u>	<u>\$34,385,413</u>	<u>12.3%</u>
<b>Total major direct assistance to political subdivisions</b>	<u>\$840,369,988</u>	<u>\$885,820,765</u>	<u>\$45,450,777</u>	<u>5.4%</u>

<sup>1</sup> Consists of \$720,000 of state funding to providers and \$1,262,945 for senior mill levy match for the 1999-2001 biennium and \$720,000 of state funding to providers and \$1,662,945 for senior mill levy match in the 2001-03 executive recommendation.

<sup>2</sup> Provides funding of \$4,148,765 for implementation of the statewide information technology network to kindergarten through grade 12 and public libraries, net of an e-rate credit of \$3.7 million.

<sup>3</sup> Revised 1999-2001 estimate.

<sup>4</sup> Amounts are based on the March 1999 legislative revenue forecast.

<sup>5</sup> Per 2001-03 executive forecast.