

**Department 120 - State Treasurer  
 House Bill No. 1005**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	7.00	\$759,178	\$0	\$759,178
1999-2001 Legislative Appropriations	<u>7.00</u>	<u>695,265</u>		<u>695,265</u> <sup>1</sup>
Increase (Decrease)	<u>0.00</u>	<u>\$63,913</u>	<u>\$0</u>	<u>\$63,913</u>

2001-03 Hoeven Executive Budget	<u>7.00</u>	<u>\$759,178</u>	<u>\$0</u>	<u>\$759,178</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<sup>1</sup>The 1999-2001 appropriation amounts include \$420 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to the Office of Management and Budget for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

**Major Schafer Recommendations Affecting State Treasurer 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides increased salaries and wages funding based on the Central Personnel Division's salary market study for elected and appointed officials (Deputy State Treasurer). The proposed increase is \$128.58 per month effective January 1, 2002. The total increase required for the biennium, including benefits, is \$2,703 or \$8,591 less than the executive recommendation.	\$11,294		\$11,294
2. Adds funds for information technology projects, including a program that provides print totals of outstanding checks; update the present pioneer e-mail system to the exchange server; and update the present distribution process software and provide training.	\$10,957		\$10,957
3. Decreases equipment funding.	(\$2,000)		(\$2,000)

**Major Hoeven Recommendations Affecting State Treasurer 2001-03 Budget  
 Compared to the Bill as Introduced (Schafer Budget)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. There are no changes to the Schafer recommendation.			

**Major Legislation Affecting the State Treasurer**

Section 2 of House Bill No. 1005 includes the statutory changes necessary to increase the State Treasurer's salary as follows:

Annual salary authorized by the 1999 Legislative Assembly:

July 1, 1999	\$58,262
July 1, 2000	\$59,428
January 1, 2001	\$61,142

Proposed annual salary recommended in the 2001-03 executive budget:

July 1, 2001	\$62,974
January 1, 2001 (not provided pay equity increase)	\$62,974
July 1, 2002	\$64,233

Senate Bill No. 2053 transfers the beer and wholesale liquor tax collection responsibilities from the State Treasurer to the Tax Commissioner.