

**Department 150 - Legislative Assembly
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget		\$9,170,163		\$9,170,163
1999-2001 Legislative Appropriations		8,320,216		8,320,216 ¹
Increase (Decrease)	0.00	\$849,947	\$0	\$849,947

2001-03 Hoeven Executive Budget		\$9,170,163		\$9,170,163
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

¹ The 1999-2001 appropriation amounts do not include \$1,194,252 of additional spending authority resulting from carryover funds.

Major Schafer Recommendations Affecting Legislative Assembly 2001-03 Budget

	General Fund	Other Funds	Total
1. Adds funding to increase legislative session pay from \$111 to \$125 per day as recommended by the Legislative Compensation Commission (Senate Bill No. 2175).	\$250,344		\$250,344
2. Adds funding for a special legislative session to address redistricting.	\$154,264		\$154,264
3. Reduces information technology-related funding.	(\$376,435)		(\$376,435)
4. Adds funding for replacing personal computers for legislators and session staff.	\$435,800		\$435,800
5. Adds funding for increasing mileage reimbursement by \$.06 per mile, from \$.25 to \$.31 pursuant to the Legislative Compensation Commission recommendation (House Bill No. 1197).	\$48,731		\$48,731

**Major Hoeven Recommendations Affecting Legislative Assembly 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven executive budget recommendation does not change the Schafer executive budget for the Legislative Assembly.

Major Legislation Affecting the Legislative Assembly

Senate Bill No. 2048 allows legislators to receive legislative session pay for attending legislative committee meetings between the organizational and the regular session as authorized by legislative rule.

Senate Bill No. 2175 increases legislators' compensation by \$14 per calendar day, from \$111 to \$125 per day during legislative sessions.

House Bill No. 1197 increases the state mileage reimbursement rate from 25 to 31 cents per mile.