

**Department 250 - State Library
 House Bill No. 1013**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	28.75	\$3,114,656	\$1,598,857	\$4,713,513
1999-2001 Legislative Appropriations	<u>29.00</u>	<u>3,002,427</u>	<u>1,593,833</u>	<u>4,596,260¹</u>
Increase (Decrease)	<u>(0.25)</u>	<u>\$112,229</u>	<u>\$5,024</u>	<u>\$117,253</u>

2001-03 Hoeven Executive Budget	<u>28.75</u>	<u>\$3,114,656</u>	<u>\$1,598,857</u>	<u>\$4,713,513</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation amounts include \$35,506 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$4,024, of which \$4,010 is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting State Library 2001-03 Budget

	General Fund	Other Funds	Total
1. Provides funding for salary adjustments, in addition to the executive budget compensation package, to increase salaries to new pay range minimums established by Central Personnel.	\$3,411	\$5,024	\$8,435
2. Deletes .25 FTE assistant director position to reflect the position currently being filled as a .75 FTE.	(\$11,365)		(\$11,365)
3. Increases operating expenses from \$1,109,782 to \$1,135,660 to reflect increases in costs for resource sharing activities.	\$25,878		\$25,878
4. Increases general fund spending authority and decreases other funds spending authority for operating expenses.	\$56,711	(\$56,711)	\$0
5. Provides general fund grants of \$1,138,745 (no change from the amount appropriated for the 1999-2001 biennium) for the following:			
State aid to public libraries	\$888,745	\$0	\$0
Library Vision 2004 grants	<u>250,000</u>	\$0	\$0
Total recommended general fund grants	<u>\$1,138,745</u>	\$0	\$0

**Major Hoeven Recommendations Affecting State Library 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.

Major Legislation Affecting the State Library

As of the date of this report, no major legislation has been introduced which affects this agency.