

**Department 406 - Labor Commissioner  
 House Bill No. 1007**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	10.00	\$841,391	\$229,962	\$1,071,353
1999-2001 Legislative Appropriations	<u>9.00<sup>1</sup></u>	<u>701,037</u>	<u>241,249</u>	<u>942,286<sup>2</sup></u>
Increase (Decrease)	<u>1.00</u>	<u>\$140,354</u>	<u>(\$11,287)</u>	<u>\$129,067</u>

2001-03 Hoeven Executive Budget	<u>10.00</u>	<u>\$841,391</u>	<u>\$229,962</u>	<u>\$1,071,353</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<sup>1</sup> The 1999 Legislative Assembly authorized seven FTE positions. However, pursuant to authority received from the Emergency Hiring Council, the agency hired two additional individuals for the agency's Fair Housing Division.

<sup>2</sup> The 1999-2001 appropriation amounts include \$1,932 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$227 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

**Major Schafer Recommendations Affecting Labor Commissioner 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides adjustments in funding for the Equal Employment Opportunity (EEO) Division to reflect changes in accounting practices and the Fair Housing Division to account for one-time funding received for the 1999-2001 biennium.	(\$1)	(\$21,724)	(\$21,725)
2. Provides funding to continue the commissioner's equity salary increase provided by the 1999 Legislative Assembly effective January 1, 2001, and funding for an equity salary increase of \$309.25 per month for the commissioner effective January 1, 2002 (the amount included in the executive budget is \$194 less than the required amount of \$14,431).	\$14,237		\$14,237
3. Provides funding for 1 new FTE compliance investor I position for the EEO Division.	\$76,075		\$76,075

**Major Hoeven Recommendations Affecting Labor Commissioner 2001-03 Budget  
 Compared to the Bill as Introduced (Schafer Budget)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

**Major Legislation Affecting the Labor Commissioner**

At this time, no major legislation has been introduced affecting this agency.