

**Department 638 - Northern Crops Institute
Senate Bill No. 2021**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	8.00	\$724,426	\$732,697	\$1,457,123
1999-2001 Legislative Appropriations	<u>8.00</u>	<u>668,579</u>	<u>408,074</u>	<u>1,076,653¹</u>
Increase (Decrease)	<u>0.00</u>	<u>\$55,847</u>	<u>\$324,623</u>	<u>\$380,470</u>

2001-03 Hoeven Executive Budget	<u>8.00</u>	<u>\$724,426</u>	<u>\$732,697</u>	<u>\$1,457,123</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹The 1999-2001 appropriation amounts include \$6,450 from the general fund for the agency's share of the \$422,400 funding pool appropriated to the Main Research Center for additional salary adjustments for employees of the Agricultural Experiment Station, NDSU Extension Service, Northern Crops Institute, and the Upper Great Plains Transportation Institute and \$155, \$38 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to the Office of Management and Budget (OMB) for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting Northern Crops Institute 2001-03 Budget

	General Fund	Other Funds	Total
1. Increases funding for core programs, including promoting North Dakota crops and providing training, which are a State Board of Agriculture Research and Education priority.	\$30,010		\$30,010
2. Increases funding, primarily from increased fees, grants, and contracts, for salaries and operating to maintain current budget base.		\$285,949	\$285,949

**Major Hoeven Recommendations Affecting Northern Crops Institute 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation does not change the Schafer recommendation.

Major Legislation Affecting the Northern Crops Institute

Section 4 of Senate Bill No. 2021 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Northern Crops Institute and report any adjustments to the Office of Management and Budget.

Section 5 of Senate Bill No. 2021 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Northern Crops Institute.