

**Department 709 - Council on the Arts
Senate Bill No. 2010**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	5.00	\$984,286	\$1,052,229	\$2,036,515
1999-2001 Legislative Appropriations	<u>5.00</u>	<u>805,283</u>	<u>981,800</u>	<u>1,787,083¹</u>
Increase (Decrease)	<u>0.00</u>	<u>\$179,003</u>	<u>\$70,429</u>	<u>\$249,432</u>

2001-03 Hoeven Executive Budget	<u>5.00</u>	<u>\$984,286</u>	<u>\$1,052,229</u>	<u>\$2,036,515</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation amounts include \$37 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to the Office of Management and Budget for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting Council on the Arts 2001-03 Budget

	General Fund	Other Funds	Total
1. Provides funding for an equity salary increase of \$300 per month for the executive director effective January 1, 2002 (the amount included in the executive budget is \$1,858 more than the required amount of \$6,304).	\$8,162		\$8,162
2. Increases funding from \$189,267 to \$200,810 for operating expenses to reflect increases for data processing and dues.	\$1,814	\$9,729	\$11,543
3. Decreases funding from \$14,000 to \$5,700 for equipment to reflect information technology equipment upgrades completed during the 1999-2001 biennium.	(\$8,300)		(\$8,300)
4. Increases funding from \$1,185,200 to \$1,242,657 for grants (excluding grants for Lewis and Clark Bicentennial initiatives) to reflect additional federal and other funds anticipated to be available.	(\$3,243)	\$60,700	\$57,457
5. Provides \$174,948 from the general fund for Lewis and Clark Bicentennial initiatives, an increase of \$149,948 from the amount appropriated for the 1999-2001 biennium:			
Grants to communities and organizations	\$166,198		\$166,198
Operating expenses	<u>8,750</u>		<u>8,750</u>
Total recommended appropriation	<u>\$174,948</u>		<u>\$174,948</u>

**Major Hoeven Recommendations Affecting Council on the Arts 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.

Major Legislation Affecting the Council on the Arts

As of the date of this report, no major legislation has been introduced which affects this agency.